

# C O N T E N T S

PREFACE

SUMMARY

CHAPTER 1 -INTRODUCTION

- 1.1. Background
- 1.2. Objective of the study
- 1.3. Methodology
- 1.4. Socio economic aspect
- 1.5. Project Risk
- 1.6. Environmental Aspect

CHAPTER 2 -THE IMPORTANCE OF THE PROJECT

- 2.1. The country
- 2.2. Infrastructure
- 2.3. Economic and Industrial Development
- 2.4. Corporate Tax Regulation
- 2.5. Population
- 2.6. Water demands
- 2.7. Water resources

CHAPTER 3 -PROPOSED SCHEME OPTIONS

- 3.1. Existing capacity
- 3.2. Scheme Selections
- 3.3. Water Loss Reduction Program
- 3.4. Existing Treatment Plant
- 3.5. Built,Operate and Transfer (BOT) Concept.

CHAPTER 4 -COST OF THE PROJECT

- 4.1. Cost Estimates
- 4.2. Operating Cost

CHAPTER 5 -PROJECT IMPLEMENTATION

5.1. Implementation Program

5.2. Consultant Services

5.3. Materials & Equipment

5.4. Land acquisition & Construction

CHAPTER 6 -PROJECT FINANCING

6.1. Financing Plan

6.2. Contingencies

CHAPTER 7 -PROFITABILITIES AND ECONOMIC ANALYSIS

7.1. The economy evaluation of the Project

7.2. Sales Projection

7.3. Manufacturing Expenses

CONCLUSION

REFERENCES

ANNEXES