

Lampiran 1

TARGET DAN REALISASI PASANG BARU
KANDATEL BANDUNG
TAHUN 1989 - 1999

| NOMOR | TAHUN | TARGET | REALISASI | % | KETERANGAN |
|-------|-------|---------|-----------|--------|--|
| 1 | 1989 | 21.155 | 20.017 | 94,62 | |
| 2 | 1990 | 24.223 | 23.149 | 95,57 | |
| 3 | 1991 | 26.237 | 26.893 | 102,50 | |
| 4 | 1992 | 31.964 | 26.760 | 83,72 | |
| 5 | 1993 | 28.141 | 26.485 | 94,12 | |
| 6 | 1994 | 37.991 | 28.404 | 74,77 | |
| 7 | 1995 | 36.915 | 61.560 | 166,76 | |
| 8 | 1996 | 46.826 | 48.130 | 102,78 | |
| 9 | 1997 | 53.880 | 56.025 | 103,98 | |
| 10 | 1998 | 42.845 | 38.093 | 88,91 | |
| 11 | 1999 | 51.200 | 41.163 | 80,40 | |
| | | 401.377 | 396.679 | 98,92 | HUT IND EMAS DISC. 25-75 % PROG. ANGSURAN PROG. DISC TMT TWI III |

Sumber Data : Annual Report Kandatel Bandung.

Lampiran 2

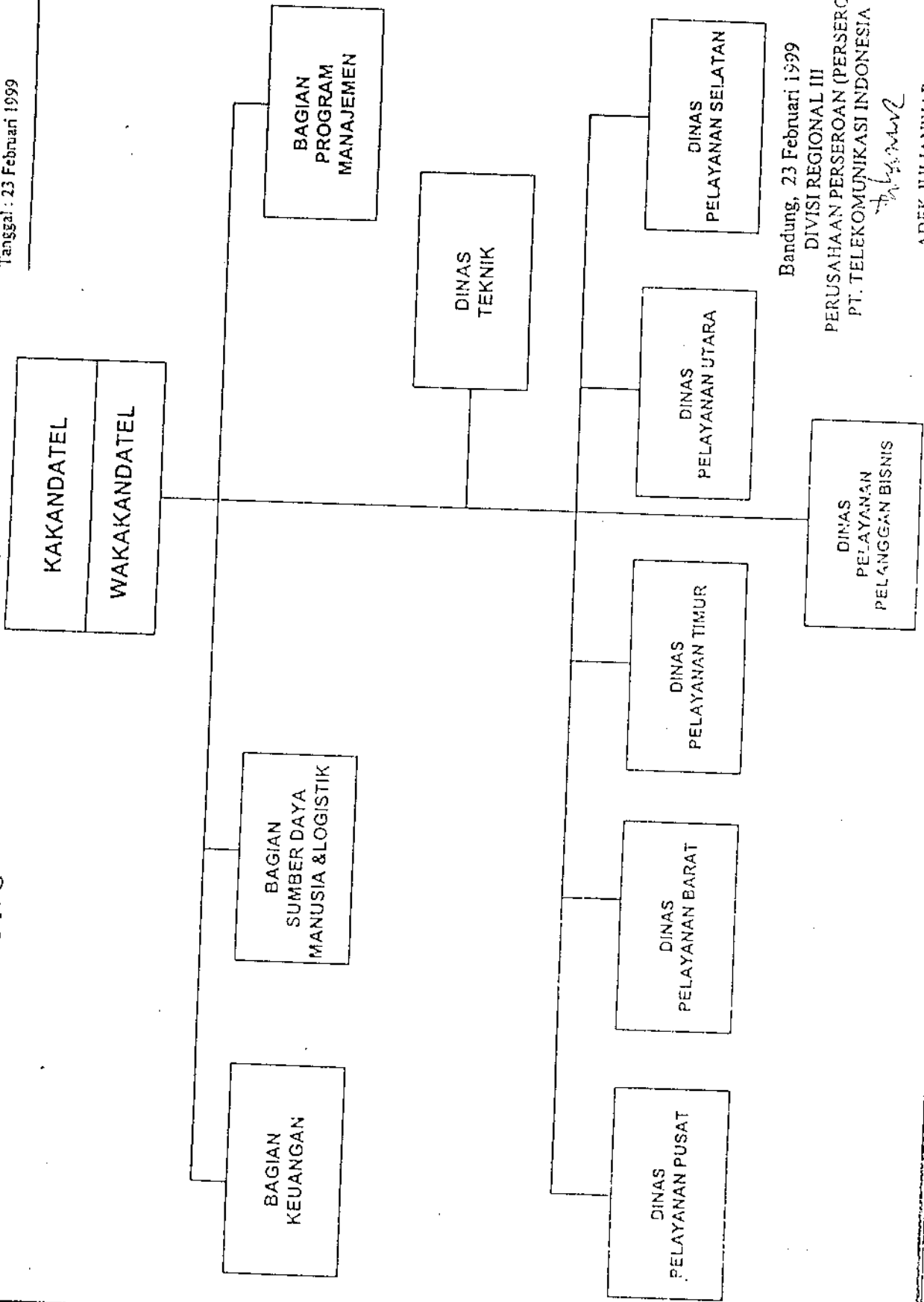
**TARGET DAN REALISASI PENDAPATAN
KANDATEL BANDUNG
TAHUN 1989 - 1999**

| NOMOR | TAHUN | TARGET | REALISASI | % | KETERANGAN |
|-------|-------|--------------------------|--------------------------|--------------|------------|
| 1 | 1989 | 44.731.542.000 | 40.651.491.183 | 90,88 | |
| 2 | 1990 | 55.024.042.000 | 51.460.220.906 | 93,52 | |
| 3 | 1991 | 93.675.654.000 | 87.672.933.194 | 93,59 | |
| 4 | 1992 | 132.989.132.000 | 114.927.168.015 | 86,42 | |
| 5 | 1993 | 160.932.848.000 | 154.294.971.985 | 95,88 | |
| 6 | 1994 | 230.658.123.000 | 190.768.427.558 | 82,71 | |
| 7 | 1995 | 287.190.320.000 | 265.070.120.320 | 92,30 | |
| 8 | 1996 | 406.799.027.000 | 353.082.048.350 | 86,80 | |
| 9 | 1997 | 435.814.684.000 | 401.109.337.451 | 92,04 | |
| 10 | 1998 | 467.911.648.000 | 466.915.343.000 | 99,79 | |
| 11 | 1999 | 620.164.660.000 | 602.734.789.000 | 97,19 | |
| | | 2.935.891.680.000 | 2.728.686.850.962 | 91,92 | |

Sumber Data : Laporan Keuangan Kandatel Bandung

STRUKTUR ORGANISASI KANTOR DAERAH PELAYANAN TELEKOMUNIKASI BANDUNG

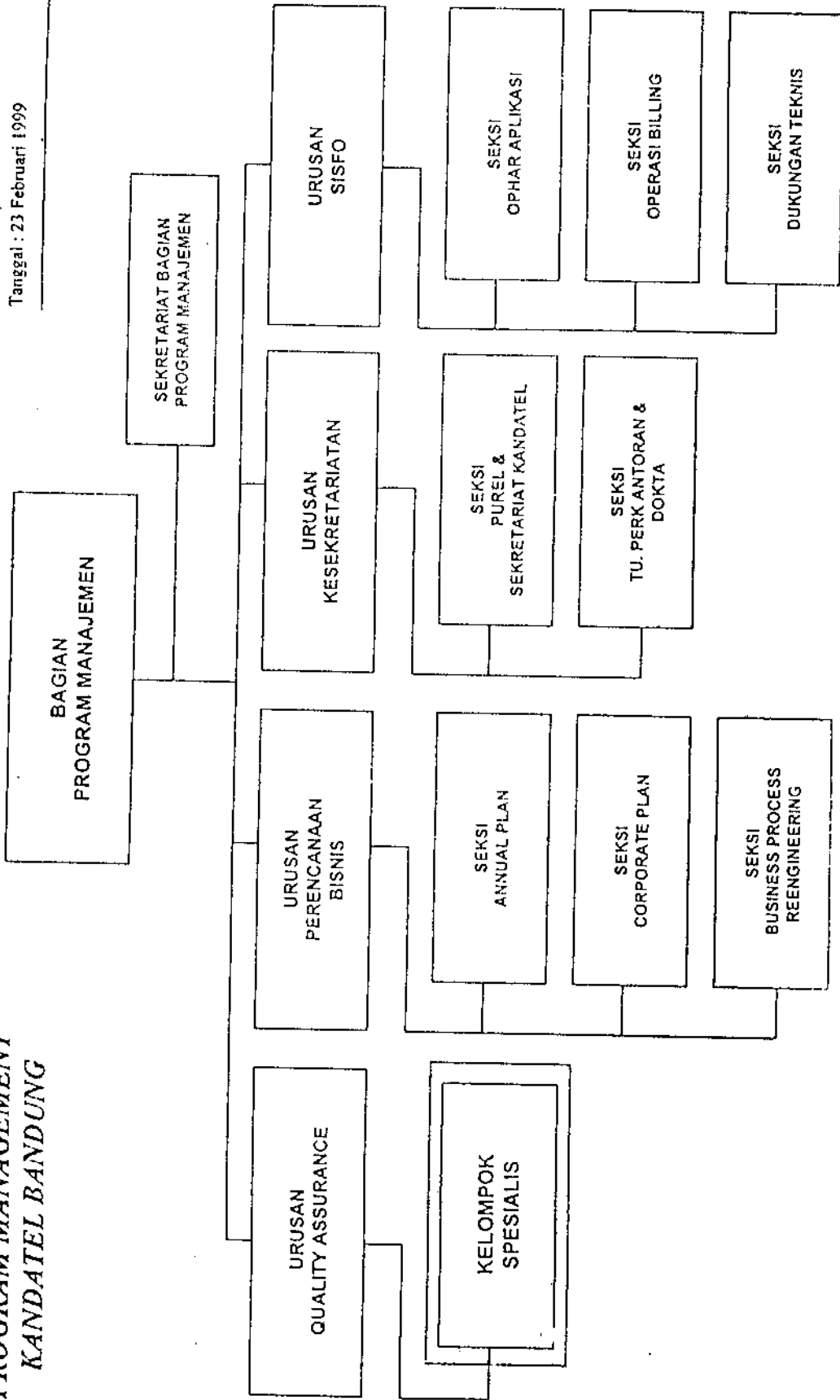
Lampiran I : Surat Keputusan Kepala Divisi Regional III
Nomor : KDR.025/PSI50/RE3-032/99
Tanggal : 23 Februari 1999



Bandung, 23 Februari 1999
DIVISI REGIONAL III
PERUSAHAAN PERSEROAN (PERSERO)
PT. TELEKOMUNIKASI INDONESIA
Adek Julianwar
ADEK JULIANWAR
KADIVRE-III

**STRUKTUR ORGANISASI
PROGRAM MANAGEMENT
KANDATEL BANDUNG**

Lampiran 4 : Surat Keputusan Kepala Divisi Regional III
Nomor : KDR. 025 / PS150 / RE3-032/ 99
Tanggal : 23 Februari 1999

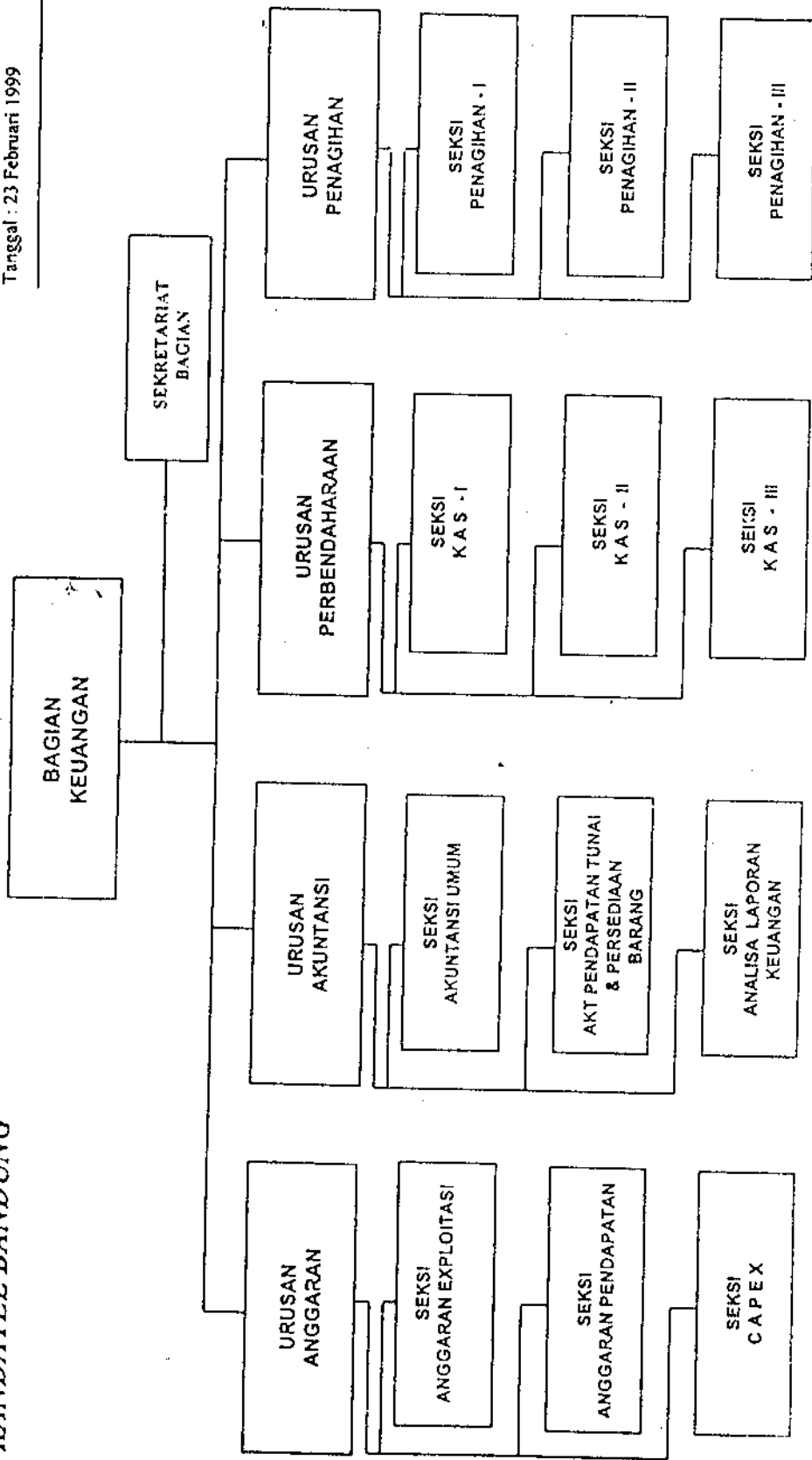


Bandung, 23 Februari 1999
 DIVISI REGIONAL III
 PERUSAHAAN PERSEROAN (PERSERO)
 PT. TELEKOMUNIKASI INDONESIA

[Signature]
 ADEK JULIANWAR
 KADIVRE.III

**STRUKTUR ORGANISASI
BAGIAN KEUANGAN
KANDATEL BANDUNG**

Lampiran 3 : Surat Keputusan Kepala Divisi Regional III
Nomor : KDR. 025 / PSI50 / RE3-032/ 99
Tanggal : 23 Februari 1999



Bandung, 23 Februari 1999
DIVISI REGIONAL III
PERUSAHAAN PERSEROAN (PERSERO)
PT. TELEKOMUNIKASI INDONESIA

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ADEK JULIANWAR
KADIVREJII

**DATA PENDAPATAN, BIAYA DAN PASANGBARU
KANDATEL BANDUNG
TAHUN 1989 - 1999**

| NO | TAHUN | PENDAPATAN | TOTAL BIAYA | BODP | BIA PROMOSI | PSB | %/total | % bodp | % pdpt |
|----|-------|-------------------|-----------------|-----------------|---------------|-----------|----------|----------|----------|
| 1 | 1989 | 43,085,516,656 | 4,772,968,676 | 822,470,470 | 128,268,676 | 20,017 | 2.687398 | 15.59554 | 0.297707 |
| 2 | 1990 | 55,859,887,157 | 7,379,222,559 | 844,250,548 | 134,150,128 | 23,149 | 1.817944 | 15.88985 | 0.240155 |
| 3 | 1991 | 87,672,933,194 | 14,758,445,118 | 1,221,407,968 | 143,241,132 | 26,893 | 0.970571 | 11.72754 | 0.163381 |
| 4 | 1992 | 127,197,052,479 | 64,680,084,834 | 1,986,865,099 | 160,205,222 | 26,760 | 0.247689 | 8.063216 | 0.12595 |
| 5 | 1993 | 167,899,637,243 | 68,582,358,368 | 3,561,991,401 | 175,151,985 | 27,213 | 0.255389 | 4.917249 | 0.104319 |
| 6 | 1994 | 213,420,000,000 | 37,406,449,529 | 8,502,347,292 | 269,377,550 | 28,404 | 0.720137 | 3.168273 | 0.126219 |
| 7 | 1995 | 286,839,551,000 | 43,461,070,000 | 15,941,602,002 | 420,039,233 | 61,560 | 0.966472 | 2.634862 | 0.146437 |
| 8 | 1996 | 362,736,176,882 | 67,560,274,799 | 31,775,220,000 | 1,033,763,891 | 48,130 | 1.530136 | 3.253365 | 0.284991 |
| 9 | 1997 | 439,447,378,747 | 98,392,930,282 | 14,749,836,819 | 687,652,970 | 50,500 | 0.698885 | 4.662106 | 0.156481 |
| 10 | 1998 | 523,761,512,849 | 125,606,002,121 | 28,049,345,646 | 434,551,603 | 38,093 | 0.345964 | 1.54924 | 0.082967 |
| 11 | 1999 | 589,081,462,477 | 117,757,245,293 | 24,384,517,051 | 332,181,851 | 41,163 | 0.28209 | 1.362265 | 0.05639 |
| | | 2,897,001,108,684 | 650,357,051,579 | 131,839,854,296 | 3,918,584,241 | rata-rata | 0.602528 | 2.97223 | 0.135263 |

cor prom dg Psb 0.721608747 cor prom-pdpt 0.59123059

rsq prom dg psb 0.520719183 rsq prom dg pdpt 0.34955361

Lampiran 5

Correlations

Descriptive Statistics

| | Mean | Std. Deviation | N |
|---------|-----------|----------------|----|
| PROMOSI | 6.98E+08 | 600429107.07 | 11 |
| PSB | 35625.636 | 13281.6649 | 11 |

Correlations

| | | PROMOSI | PSB |
|---------|---------------------|---------|-------|
| PROMOSI | Pearson Correlation | 1.000 | .717* |
| | Sig. (2-tailed) | . | .013 |
| | N | 11 | 11 |
| PSB | Pearson Correlation | .717* | 1.000 |
| | Sig. (2-tailed) | .013 | . |
| | N | 11 | 11 |

*. Correlation is significant at the 0.05 level (2-tailed).

Regression

Variables Entered/Removed^b

| Model | Variables Entered | Variables Removed | Method |
|-------|----------------------|-------------------|--------|
| 1 | PROMOSI ^a | | Enter |

a. All requested variables entered.

b. Dependent Variable: PSB

Model Summary

| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate |
|-------|-------------------|----------|-------------------|----------------------------|
| 1 | .717 ^a | .514 | .459 | 9764.5233 |

Model Summary

| Model | Change Statistics | | | | |
|-------|-------------------|----------|-----|-----|---------------|
| | R Square Change | F Change | df1 | df2 | Sig. F Change |
| 1 | .514 | 9.501 | 1 | 9 | .013 |

a. Predictors: (Constant), PROMOSI

Lanjutan Lampiran 5

ANOVA^b

| Model | | Sum of Squares | df | Mean Square | F | Sig. |
|-------|------------|----------------|----|--------------|-------|-------------------|
| 1 | Regression | 9.06E+08 | 1 | 905912968.70 | 9.501 | .013 ^a |
| | Residual | 8.58E+08 | 9 | 95345915.983 | | |
| | Total | 1.76E+09 | 10 | | | |

a. Predictors: (Constant), PROMOSI

b. Dependent Variable: PSB

Coefficients^a

| Model | | Unstandardized Coefficients | | Standardized Coefficients | t | Sig. |
|-------|------------|-----------------------------|------------|---------------------------|-------|------|
| | | B | Std. Error | Beta | | |
| 1 | (Constant) | 24562.282 | 4642.197 | | 5.291 | .000 |
| | PROMOSI | 1.585E-05 | .000 | .717 | 3.082 | .013 |

a. Dependent Variable: PSB

Regression

Lampiran 6

Variables Entered/Removed^b

| Model | Variables Entered | Variables Removed | Method |
|-------|----------------------|-------------------|--------|
| 1 | PROMOSI ^a | | Enter |

a. All requested variables entered.

b. Dependent Variable: PDPT

Model Summary

| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate |
|-------|-------------------|----------|-------------------|----------------------------|
| 1 | .591 ^a | .350 | .277 | 1.6307E+11 |

a. Predictors: (Constant), PROMOSI

ANOVA^b

| Model | | Sum of Squares | df | Mean Square | F | Sig. |
|-------|------------|----------------|----|-------------|-------|-------------------|
| 1 | Regression | 1.29E+23 | 1 | 1.2861E+23 | 4.837 | .055 ^a |
| | Residual | 2.39E+23 | 9 | 2.6591E+22 | | |
| | Total | 3.68E+23 | 10 | | | |

a. Predictors: (Constant), PROMOSI

b. Dependent Variable: PDPT

Coefficients^a

| Model | | Unstandardized Coefficients | | Standardized Coefficients | t | Sig. |
|-------|------------|-----------------------------|------------|---------------------------|-------|------|
| | | B | Std. Error | Beta | | |
| 1 | (Constant) | 1.21E+11 | 8.13E+10 | | 1.488 | .171 |
| | PROMOSI | 399.684 | 181.737 | .591 | 2.199 | .055 |

a. Dependent Variable: PDPT

Lampiran 7
Jumlah Pelanggan Features
Per 31 Desember 1999

7. POTENSI SAMBUNGAN TELEPON

HAL. 8

| | DINYAN PST | DINYAN SEL | DINYAN UTR | DINYAN DRT | DINYAN TMR | TOTAL |
|----------------------|------------|------------|------------|------------|------------|---------|
| KAPASITAS | 88.956 | 108.012 | 93.297 | 121.450 | 82.178 | 493.893 |
| JML SEGMENT | 62.621 | 82.248 | 50.130 | 84.932 | 55.619 | 343.550 |
| JML TELUM | 4.028 | 4.392 | 5.152 | 5.147 | 2.590 | 21.304 |
| LINE IN SERVICE | 66.649 | 86.640 | 63.282 | 90.074 | 50.209 | 364.854 |
| INTERNAL TELKOM | 1.017 | 344 | 530 | 356 | 782 | 2.526 |
| CONNECTED LINE | 62.666 | 86.981 | 63.812 | 90.430 | 50.491 | 367.300 |
| READY FOR SALE | 3.200 | 5.539 | 2.180 | 9.432 | 2.214 | 22.563 |
| STAND BY LINE | 168 | 292 | 115 | 496 | 117 | 1.180 |
| READY TO BE USED | 3.368 | 5.830 | 2.295 | 9.928 | 2.330 | 23.751 |
| INSTALLED LINE | 71.034 | 92.811 | 66.107 | 100.358 | 60.021 | 391.131 |
| NON SYSTEM | 17.922 | 15.201 | 27.190 | 21.092 | 21.357 | 102.762 |
| UTILIZATION RATE (%) | 93,83 | 93,35 | 95,73 | 89,75 | 95,71 | 93,28 |

8. POTENSI JARINGAN FISIK DAN NON FISIK

HAL. 9,10

| UNIT | JENIS | KAP | ISI | SISA RUSAK | SISA BAIK | STUB | RK/DP |
|------------------|-------------|---------|---------|------------|-----------|--------|-----------|
| DINYAN Is/d V | a. Primer | 348.382 | 262.179 | 22.500 | 40.753 | 22.971 | 640 - 0 |
| | c. Sekunder | 561.644 | 300.041 | 42.796 | 152.518 | 62.854 | 0 - 34068 |
| | c. DCL | 36.224 | 20.446 | 3.752 | 12.027 | 0 | 0 - 1048 |
| | d. PCM | 53.183 | 31.083 | 3.133 | 2.811 | | |
| | e. DPG | 80.260 | 52.029 | 1.770 | 26.498 | | |
| | f. WLL | 46.136 | 21.362 | 55 | 24.558 | | |
| | G. ULTRAPH | 1.864 | 1.616 | 11 | 243 | | |

9. POTENSI SAMBUNGAN PELANGGAN

HAL. 11

| DINYAN I S/D V | INDUK | POKOK | JUMLAH | KETERANGAN |
|----------------|---------|-------|---------|------------|
| BERBAYAR | 337.461 | 6.089 | 343.550 | |
| DINAS | 21.692 | 138 | 23.830 | |

10. POTENSI SAMBUNGAN JASA TELEX

HAL. 12

| DINYAN I S/D V | BAYAR | KTR | GENTEX | JUMLAH TERSAMBUNG |
|----------------|-------|-----|--------|----------------------|
| LOKAL | 403 | 46 | 119 | 568 |
| LDS | 120 | 0 | 118 | 238 |

11. POTENSI SLI, FEATURES DAN HUNTING

HAL. 13

| UNIT | BERBAYAR | | | TIDAK BERBAYAR | | |
|------------------|-------------------|----------|---------|------------------|----------|---------|
| | SLI BAYAR / DINAS | FEATURES | HUNTING | SLI BAYAR / DINA | FEATURES | HUNTING |
| DINYAN Is/d V | 6.907 - 0 | 64.537 | 366 | 0 - 0 | 12.796 | 0 |

12. PENCAPAIAN PERFORMANSI NETWORK

HAL. 14,15,16

| DINYAN I S/D V | LOKAL | SLJJ | | KONDISI SIRKIT O/G | JUMLAH LINK O/G |
|----------------|--------|--------|---------|-----------------------|--------------------|
| S.C.R. | | | OPERASI | 27.102 | 147 |
| A.S.R. | 71,97% | 59,11% | BLOCK | 84 | 0 |
| | | | % | 0,10% | 0,00% |

Lampiran 8
 Jumlah Pelanggan Berbayar
 Posisi 31 Desember 1999

1.4 POTENSI SAMBUNGAN PELANGGAN
 KANDATEL BANDUNG
 BULAN : DESEMBER 1999

| NO | STO | BERBAYAR INDUK | POKOK | JUMLAH | DINAS INDUK | POKOK | JUMLAH | JUMLAH SAMBUNGAN |
|----|---------------------|-------------------|--------------|----------------|----------------|------------|---------------|---------------------|
| 1 | 2 | 3 | 4 | 5=3+4 | 6 | 7 | 8=6+7 | 9=5+8 |
| 1 | CENTRUM/EWSD | 12.073 | 1.742 | 13.815 | 899 | 52 | 951 | 14.766 |
| 2 | CENTRUM/AT&T | 14.669 | 252 | 14.921 | 1.755 | - | 1.755 | 16.676 |
| 3 | AYANI.1B/EWSD | 27.847 | 897 | 28.744 | 2.055 | .51 | 2.106 | 30.850 |
| 4 | AYANI.1C/AT&T | 5.115 | 26 | 5.141 | 229 | .4 | 233 | 5.374 |
| | DINYAN PUSAT | 59.704 | 2.917 | 62.621 | 4.938 | 107 | 5.045 | 67.666 |
| 5 | TEGALEGA | 20.376 | 429 | 20.805 | 1.187 | - | 1.187 | 21.992 |
| 6 | KOPO | 23.898 | 178 | 24.076 | 872 | - | 872 | 24.948 |
| 7 | TURANGGA | 18.570 | 586 | 19.156 | 1.591 | 30 | 1.621 | 20.777 |
| 8 | TURANGGA (PBH) | 4.481 | 31 | 4.512 | 232 | - | 232 | 4.744 |
| 9 | SOREANG | 4.856 | 37 | 4.893 | 235 | - | 235 | 5.128 |
| 10 | CIWIDEY | 1.487 | 2 | 1.489 | 119 | - | 119 | 1.608 |
| 11 | PANGALENGAN | 1.069 | - | 1.069 | 108 | - | 108 | 1.177 |
| 12 | BANJARAN | 6.154 | 94 | 6.248 | 359 | - | 359 | 6.607 |
| | DINYAN SEL | 80.891 | 1.357 | 82.248 | 4.703 | 30 | 4.733 | 86.981 |
| 13 | DAGO | 16.837 | 44 | 16.881 | 2.040 | - | 2.040 | 18.921 |
| 14 | HEGARMANAH | 12.315 | 209 | 12.524 | 1.110 | 1 | 1.111 | 13.635 |
| 15 | GEGERKALONG | 15.496 | 99 | 15.595 | 1.575 | - | 1.575 | 17.170 |
| 16 | SUMEDANG | 6.238 | 14 | 6.252 | 433 | - | 433 | 6.685 |
| 17 | TANJ.SARI | 1.799 | - | 1.799 | 196 | - | 196 | 1.995 |
| 18 | LEMBANG | 4.252 | 59 | 4.311 | 270 | - | 270 | 4.581 |
| 19 | CISARUA | 768 | - | 768 | 57 | - | 57 | 825 |
| | DINYAN UTARA | 57.705 | 425 | 58.130 | 5.681 | 1 | 5.682 | 63.812 |
| 20 | BARAT | 37.252 | 574 | 37.826 | 2.330 | - | 2.330 | 40.156 |
| 21 | BARAT (PBH) | 9.489 | 8 | 9.497 | 313 | - | 313 | 9.810 |
| 22 | CIMAH | 23.571 | 195 | 23.766 | 1.651 | - | 1.651 | 25.417 |
| 23 | NANJUNG | 4.891 | 44 | 4.935 | 328 | - | 328 | 5.263 |
| 24 | PD.LARANG | 3.126 | 17 | 3.143 | 321 | - | 321 | 3.464 |
| 25 | BATUJAJAR | 3.108 | 189 | 3.297 | 213 | - | 213 | 3.510 |
| 26 | CIKALONG.W | 795 | - | 795 | 126 | - | 126 | 921 |
| 27 | CIPATAT | 595 | - | 595 | 88 | - | 88 | 683 |
| 28 | GUNUNGHALU | 353 | - | 353 | 56 | - | 56 | 409 |
| 29 | CITILIN | 725 | - | 725 | 72 | - | 72 | 797 |
| | DINYAN BARAT | 83.905 | 1.027 | 84.932 | 5.498 | - | 5.498 | 90.430 |
| 30 | U.BERUNG | 17.816 | 52 | 17.868 | 911 | - | 911 | 18.779 |
| 31 | CIJAWURA | 22.913 | 49 | 22.962 | 1.033 | - | 1.033 | 23.995 |
| 32 | RANCAEKELK | 5.572 | 123 | 5.695 | 470 | - | 470 | 6.165 |
| 33 | CICALENGKA | 1.866 | 9 | 1.875 | 153 | - | 153 | 2.028 |
| 34 | MAJALAYA | 7.089 | 130 | 7.219 | 305 | - | 305 | 7.524 |
| | DINYAN TIMUR | 55.256 | 363 | 55.619 | 2.872 | - | 2.872 | 58.491 |
| | JUMLAH PBH | 13.970 | 39 | 14.009 | 545 | - | 545 | 14.554 |
| | JUMLAH NON PBH | 323.491 | 6.050 | 329.541 | 23.147 | 138 | 23.285 | 352.826 |
| | TOTAL | 337.461 | 6.089 | 343.550 | 23.692 | 138 | 23.830 | 367.380 |

**PT. TELEKOMUNIKASI INDONESIA
REGIONAL DIVISION III - WEST JAVA
COMPERATIVE STATEMENTS OF INCOME
DECEMBER 31, 1998 AND DECEMBER 31, 1999**

| DESCRIPTION | Ref. | DECEMBER 1998 | DECEMBER 1999 | % GROWTH |
|--|------|------------------|------------------|----------|
| <i>RATING REVENUES</i> | 13 | | | |
| - TELEPHONE SERVICES | | 487,655,342,956 | 584,182,181,717 | 19.79% |
| - OTHER SERVICES | | 5,720,087,517 | 4,899,280,760 | -14.35% |
| TOTAL OPERATING REVENUES | | 493,375,430,473 | 589,081,462,477 | 19.40% |
| LESS: | | | | |
| - MTR | 14 | 0 | 0 | |
| OPERATING REVENUES AFTER MTR | | 493,375,430,473 | 589,081,462,477 | 19.40% |
| <i>RATING EXPENSES</i> | 15 | | | |
| - PERSONNEL | | 32,515,808,874 | 43,639,423,678 | 34.21% |
| - MARKETING | | 29,133,664,353 | 38,718,546,677 | 32.90% |
| - OPERATION, MAINTENANCE AND TELEKOMUNICATION SERVICE | | 19,886,996,439 | 24,384,517,051 | 22.62% |
| - GENERAL AND ADMINISTRATIVE | | 13,538,871,787 | 11,014,757,887 | -18.64% |
| TOTAL OPERATING EXPENSES | | 95,075,341,453 | 117,757,245,293 | 23.86% |
| RATING INCOME | | 398,300,089,020 | 471,324,217,184 | 18.33% |
| OPERATING INCOME | 16 | | | |
| INTEREST - NET | | 53,266,130 | 65,887,696 | 23.70% |
| DEPRECIATION - NET | | 6,762,405,339 | 7,130,209,565 | 5.44% |
| AMORTIZATION - NET | | 1,986,594,745 | 2,871,008,339 | 44.52% |
| COLLECTION FEES | | 430,418,798 | 627,276,542 | 45.74% |
| OTHERS - NET | | 815,638,464 | 588,477,721 | -27.85% |
| OPERATING REVENUES | | 10,048,323,476 | 11,282,859,863 | 12.29% |
| NET INCOME | | 408,348,412,496 | 482,607,077,047 | 18.19% |

**LAPORAN LABA RUGI KOMPARATIF
KANDATEL BANDUNG
TAHUN 1996 DAN 1995**

| URAIAN | TH. 1996 | TH. 1995 | % KENAIKAN/ PENURUNAN |
|--------------------------------------|------------------------|------------------------|-----------------------------|
| PENDAPATAN | | | |
| A. PENDAPATAN USAHA | | | |
| 1) PENDAPATAN JASA TELEPON | 353.057.048.350 | 277.255.620.320 | 0,27 |
| 2) PENDAPATAN JASA LAINNYA | 2.837.685.975 | 6.290.521.000 | (0,55) |
| JUMLAH PENDAPATAN USAHA | 355.894.734.325 | 283.546.141.320 | 0,26 |
| B. PENDAPATAN NON USAHA | | | |
| | 6.841.442.557 | 3.293.409.504 | 1,08 |
| JUMLAH PENDAPATAN | 362.736.176.882 | 286.839.550.824 | 0,26 |
| C. BEBAN | | | |
| 1) BEBAN PENYISIHAN | 1.652.769.155 | 724.325.964 | 1,28 |
| 2) BEBAN USAHA | | | |
| a) BEBAN SYATEM OPERASI (BODP) | 24.450.457.969 | 15.941.602.002 | 0,53 |
| b) BEBAN GAJI | 17.476.534.579 | 9.711.282.421 | 0,80 |
| c) BEBAN PENSUN | 0 | 0 | #DIV/0! |
| d) BEBAN MANFAAT KESEHATAN | 277.192.124 | 269.409.424 | 0,03 |
| e) BEBAN PEMASARAN | 14.201.920.383 | 13.882.784.646 | 0,02 |
| f) BEBAN PUBLIC RELATION | 281.977.425 | 0 | #DIV/0! |
| g) BEBAN ADMINISTRASI | 6.532.028.313 | 1.016.305.532 | 5,43 |
| h) BEBAN PELATIHAN | 546.054.729 | 447.828.560 | 0,22 |
| i) BEBAN PENELITIAN DAN PENGEMBANGAN | 0 | 4.709.140 | (1,00) |
| j) BEBAN BILLING | 1.734.444.089 | 1.026.097.523 | 0,69 |
| k) BEBAN ASURANSI | 0 | 0 | #DIV/0! |
| l) BEBAN PERJALANAN DINAS | 406.896.033 | 355.349.590 | 0,15 |
| m) BEBAN LISENSI (BHP) | 0 | 0 | #DIV/0! |
| n) BEBAN LAINNYA | 0 | 81.375.191 | (1,00) |
| JUMLAH BEBAN USAHA | 65.907.505.644 | 42.736.744.029 | 0,54 |
| JUMLAH BEBAN | 67.560.274.799 | 43.461.069.993 | 0,55 |
| LABA/RUGI USAHA | 295.175.902.083 | 243.378.480.831 | 0,21 |

Keterangan : - Tahun 1995 tanpa Beban Penyusutan Aktiva Tetap

PT. TELEKOMUNIKASI INDONESIA
KANDATEL BANDUNG

PERHITUNGAN LABA (RUGI) KOMPARATIF
TAHUN 1993 DAN TAHUN 1992

| NO | URAIAN | TAHUN 1993 | TAHUN 1992 |
|-----|-------------------------------------|-----------------|-----------------|
| I | PENDAPATAN OPERASI | | |
| 1 | PENDAPATAN TELEPON | 154.294.970.805 | 114.927.167.386 |
| 2 | PENDAPATAN TELEX | 2.614.128.599 | 2.791.436.100 |
| 3 | PENDAPATAN TELEGRAM | 375.630.271 | 436.489.333 |
| 4 | PENDAPATAN SIRKIT SEWA | 439.585.003 | 516.990.000 |
| 5 | PENDAPATAN KOMRAD | 41.533.200 | 193.375.200 |
| 6 | PENDAPATAN SKDP | 0 | 11.958.765 |
| 7 | PENDAPATAN STKB-C | 883.230.781 | 1.187.352.283 |
| 8 | PENDAPATAN KOMPENSASI | 8.031.504.731 | 6.428.930.892 |
| 9 | PENDAPATAN STKB-N | 283.501.860 | 59.812.280 |
| 10 | PENDAPATAN OPERASI LAINNYA | 935.551.993 | 643.538.760 |
| | JUMLAH PENDAPATAN OPERASI | 167.899.637.243 | 127.197.052.479 |
| II | BIAYA OPERASI | | |
| 11 | BIAYA PEMELIHARAAN PERBAIKAN | 3.561.991.401 | 1.986.865.099 |
| 12 | BIAYA UMUM DAN ADMINISTRASI | 28.636.126.255 | 20.183.868.133 |
| 13 | BIAYA PENYUSUTAN DAN AMORTISASI | 35.448.737.878 | 39.896.963.908 |
| 14 | BIAYA PENYISIHAN | 806.503.493 | 2.536.583.933 |
| 15 | BIAYA UMUM DAN ADM. LAINNYA | 128.999.341 | 75.803.763 |
| | JUMLAH BIAYA OPERASI | 68.582.358.368 | 64.680.084.334 |
| III | RUGI/ LABA OPERASI | 99.317.278.875 | 62.516.967.645 |
| 16 | PENDAPATAN NON OPERASI | 1.519.043.652 | 1.666.391.649 |
| 17 | BIAYA NON OPERASI | (3.550.796) | 14.301.962 |
| IV | RUGI/ LABA NON OPERASI | 1.522.594.448 | 1.652.089.687 |
| V | RUGI/ LABA SEBELUM PPH BADAN | 100.839.873.323 | 64.169.057.332 |

Mengetahui:
KAKANDATEL,

LAODE M. SALEH
NIK. 440719

Bandung, Januari 1994
POH. KABAGKUG,

Nurhudi Muchtar
NIK. 571130

REKAPITULASI ANNUAL REPORT KANDATEL BANDUNG

| NO | INDIKATOR | SATUAN | 1994 | 1995 | 1996 | 1997 | 1998 |
|----|--------------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|
| 1 | KAPASITAS SAMBUNGAN TELEPON (LIS) | SST | 145,283 | 193,151 | 242,692 | 297,332 | 332,540 |
| 2 | KEPADATAN TELEPON | SST/100 ORANG | 2.51 | 3.34 | 4.13 | 4.86 | 5.31 |
| 3 | POTENSI SDM | ORANG | 1,561 | 1,568 | 1,334 | 1,337 | 1,344 |
| 4 | PERTUMBUHAN : | | | | | | |
| | # TUC | PERSEN | 15.45 | 10.81 | 6.75 | 0.47 | (3.95) |
| | # TUK | PERSEN | 188.56 | 74.70 | (10.76) | (3.85) | (4.75) |
| | # TUKS | PERSEN | - | - | - | 251.30 | 20.98 |
| | # TUT | PERSEN | - | - | 183.72 | 113.44 | 75.81 |
| | # TUP | PERSEN | - | - | - | 456.63 | 140.78 |
| 5 | REALISASI PENDAPATAN | MILYAR | 213.42 | 283.45 | 361.38 | 441.57 | 534.27 |
| 6 | REALISASI BIAYA | MILYAR | 37.64 | 96.66 | 65.16 | 93.55 | 119.51 |
| 7 | PENCAPAIAN LABA (EBITDA) | MILYAR | 175.78 | 186.79 | 296.22 | 348.02 | 414.76 |
| 8 | PRODUKSI PULSA BERBAYAR | RIBUAN | 1,384,770 | 1,661,498 | 2,101,040 | 2,391,434 | 2,539,384 |
| 9 | REALISASI PEMASARAN TELEPON BERBAYAR | SST | 28,404 | 61,560 | 48,130 | 50,500 | 38,093 |
| 10 | CABUTAN (pelanggan) | SST | - | - | - | - | 11,489 |
| 11 | TIME TO KRING (1 - 3 hari) | PERSEN | - | - | - | 10.59 | 35.86 |
| 12 | TIME TO REPAIR (dalam 1 hari) | PERSEN | 75.93 | 95.24 | 77.67 | 74.32 | 73.69 |
| 13 | PENAGIHAN PIUTANG | HARI | - | - | 27.17 | 40.58 | 34.96 |
| 14 | PERFORMANSI TELEPON UMUM | PERSEN | - | - | - | - | 93.81 |
| 15 | RATE PULSA | PULSA/SST | 910 | 836 | 787 | 752 | 697 |
| 16 | GANGGUAN (Q) | | 1.97 | 1.54 | 2.42 | 3.36 | 4.69 |
| 17 | ASR LOKAL | PERSEN | 43.81 | 49.63 | 53.01 | 53.76 | 61.12 |
| 18 | ASR SLJJ | PERSEN | 36.73 | 40.95 | 49.21 | 58.60 | 56.90 |
| 19 | SIRKIT BLOK | PERSEN | 1.29 | 0.62 | 0.52 | 0.25 | 0.32 |
| 20 | PRODUKTIVITAS SDM TERHADAP : | | | | | | |
| | # SST | SST/ORANG | 84 | 110 | 189 | 204 | 235 |
| | # PENDAPATAN | RIBUAN | 137,361 | 184,863 | 271,619 | 330,295 | 395,414 |
| | # LABA (EBITDA) | RIBUAN | 113,236 | 122,073 | 222,534 | 260,378 | 307,016 |

REKAPITULASI ANNUAL REPORT

KANDATEL BANDUNG

| NO | URAIAN | SATUAN | 1993 | 1994 | 1995 | 1996 | 1997 |
|----|--|--------|-----------|-----------|-----------|-----------|-----------|
| 1 | KAPASITAS SAMBUNGAN TELEPON (LIS) | SST | 112,154 | 145,283 | 193,151 | 242,692 | 297,332 |
| 2 | POTENSI SDM | ORANG | 1,544 | 1,561 | 1,568 | 1,334 | 1,337 |
| 3 | REALISASI PEMASARAN TELEPON (NON-TELEUM) | SST | 26,433 | 28,404 | 61,570 | 48,133 | 50,500 |
| 4 | RATE PULSA | PULSA | 890 | 910 | 836 | 787 | 752 |
| 5 | PRODUKSI PULSA BERBAYAR | RIBUAN | 1,055,709 | 1,384,772 | 1,661,498 | 2,101,030 | 2,391,434 |
| 6 | REALISASI PENDAPATAN | MILYAR | 159,16 | 213,42 | 283,45 | 361,38 | 441,554 |
| 7 | REALISASI BIAYA | MILYAR | 33,3 | 37,64 | 96,66 | 65,16 | 93,547 |
| 8 | PENCAPAIAN LASA | MILYAR | 135,89 | 175,78 | 186,79 | 295,22 | 346,007 |
| 9 | GANGGUAN (Q) | % | 3,30 | 1,97 | 1,54 | 2,42 | 3,42 |
| 10 | ASR LOKAL | % | 43,61 | 46,36 | 60,01 | 54,95 | 55,87 |
| 11 | ASR SLJJ | % | 31,04 | 36,73 | 40,95 | 49,40 | 58,60 |
| 12 | PERTUMBUHAN : | | | | | | |
| | # TUC | SST | 1,552 | 1,964 | 2,213 | 2,299 | 2,481 |
| | # TUK | SST | 305 | 594 | 1,489 | 1,624 | 1,569 |
| | # TUKS | SST | - | - | - | 240 | 901 |
| | # TUT | SST | - | - | 215 | 432 | 920 |
| | # TUP | SST | - | - | - | 244 | 1,190 |
| 13 | PRODUKTIVITAS SDM TERHADAP : | | | | | | |
| | # SST | SST | 67 | 84 | 110 | 173 | 204 |
| | # PENDAPATAN | RIBUAN | 109,639 | 137,361 | 184,862 | 271,619 | 309,445 |
| | # LABA | RIBUAN | 88,035 | 113,237 | 122,073 | 222,534 | 257,652 |

BIBNIS

POSISI 31 DESEMBER 1996

| NO | LOKASI | TARGET | JAN | PEB | MART | APR | MEI | JUN | JUL | AGST | SEPT | OKT | NOP | DES | JML |
|----|-----------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 1 | CENTRUM | | 83 | 48 | 102 | 94 | 115 | 114 | 33 | 228 | 151 | 300 | 81 | 40 | 1387 |
| 2 | DAGO | | 2 | 4 | 5 | 13 | 3 | 16 | 5 | 5 | 31 | 36 | 32 | 10 | 162 |
| 3 | KOPO | | 42 | 20 | 21 | 34 | 33 | 25 | 16 | 31 | 31 | 36 | 35 | 15 | 339 |
| 4 | TEGALEGA | | 24 | 22 | 24 | 35 | 22 | 64 | 33 | 14 | 30 | 75 | 18 | 22 | 383 |
| 5 | RAJAWALI | | 14 | 13 | 34 | 44 | 16 | 6 | 25 | 15 | 71 | 51 | 13 | 8 | 310 |
| 6 | CIMAH | | 9 | 1 | 6 | 6 | 0 | 2 | 1 | 16 | 12 | 40 | 15 | 2 | 110 |
| 7 | NANJUNG | | 1 | 0 | 0 | 3 | 0 | 0 | 4 | 6 | 3 | 0 | 7 | 0 | 24 |
| 8 | GEGERKALONG | | 6 | 5 | 38 | 39 | 31 | 15 | 46 | 9 | 12 | 13 | 19 | 6 | 239 |
| 9 | HEGARMAHAH | | 9 | 5 | 30 | 34 | 30 | 29 | 52 | 35 | 34 | 8 | 8 | 24 | 298 |
| 10 | A YANI | | 20 | 7 | 94 | 24 | 9 | 12 | 41 | 35 | 56 | 78 | 16 | 22 | 414 |
| 11 | TURANGGA | | 24 | 15 | 27 | 49 | 58 | 84 | 27 | 53 | 43 | 47 | 31 | 32 | 490 |
| 12 | LUJUNGBERUNG | | 18 | 5 | 4 | 11 | 5 | 4 | 4 | 2 | 11 | 4 | 6 | 3 | 77 |
| 13 | CIAJURA | | 7 | 5 | 3 | 36 | 7 | 4 | 0 | 10 | 3 | 7 | 9 | 8 | 99 |
| | SUBTOTAL | 0 | 259 | 148 | 388 | 422 | 329 | 375 | 267 | 459 | 488 | 695 | 290 | 192 | 4332 |
| 1 | SUMEDANG | | 1 | 3 | 2 | 1 | 1 | 1 | 2 | 3 | 1 | 22 | 2 | 2 | 41 |
| 2 | TANUNGSARI | | 3 | 2 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 2 | 0 | 0 | 11 |
| 3 | CICALENGKA | | 1 | 1 | 0 | 2 | 0 | 0 | 4 | 2 | 1 | 0 | 2 | 0 | 13 |
| 4 | RANCAEKEK | | 5 | 7 | 2 | 4 | 3 | 0 | 12 | 6 | 4 | 15 | 6 | 4 | 68 |
| 5 | MAJALAYA | | 9 | 1 | 4 | 4 | 6 | 6 | 18 | 8 | 4 | 13 | 2 | 2 | 77 |
| 6 | PANGALENGAN | | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 6 |
| 7 | BANJARAN | | 1 | 1 | 7 | 1 | 6 | 13 | 0 | 1 | 0 | 24 | 0 | 1 | 55 |
| 8 | CIWIDEY | | 1 | 0 | 1 | 1 | 12 | 1 | 3 | 0 | 2 | 1 | 0 | 0 | 22 |
| 9 | SOREANG | | 1 | 0 | 4 | 0 | 4 | 3 | 1 | 0 | 1 | 2 | 3 | 0 | 19 |
| 10 | GUNUNGHALU | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 11 | BATUJAJAR | | 3 | 2 | 4 | 7 | 11 | 13 | 5 | 17 | 14 | 6 | 3 | 1 | 86 |
| 12 | CILILIN | | 1 | 1 | 2 | 3 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 11 |
| 13 | PADALARANG | | 3 | 3 | 0 | 0 | 2 | 4 | 0 | 0 | 0 | 5 | 0 | 0 | 17 |
| 14 | CIPATAT | | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 8 |
| 15 | CIKALONGWETAN | | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 16 | LEMBANG | | 0 | 3 | 1 | 14 | 1 | 3 | 6 | 7 | 13 | 9 | 0 | 6 | 63 |
| 17 | CISARUA | | 4 | 0 | 0 | 0 | 2 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 12 |
| | SUBTOTAL | 0 | 37 | 25 | 27 | 39 | 55 | 48 | 57 | 47 | 44 | 99 | 18 | 16 | 512 |
| | TOTAL | 0 | 296 | 173 | 415 | 461 | 384 | 423 | 344 | 506 | 532 | 794 | 308 | 208 | 4,844 |

| NO | LOKASI | TARGET | JAN | PEB | MART | APR | MEI | JUN | JUL | AGST | SEP | OKT | NOP | DES | JML |
|----|-----------------|----------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|
| 1 | CENTRUM | | 81 | 29 | 36 | 37 | 21 | 24 | 31 | 65 | 284 | 653 | 200 | 11 | 1452 |
| 2 | DAGO | | 87 | 93 | 248 | 377 | 96 | 109 | 204 | 91 | 208 | 507 | 291 | 121 | 2432 |
| 3 | KOPO | | 173 | 98 | 176 | 326 | 143 | 165 | 88 | 105 | 191 | 840 | 310 | 237 | 2852 |
| 4 | TEGALEGA | | 105 | 81 | 142 | 190 | 91 | 102 | 66 | 77 | 128 | 488 | 240 | 185 | 1895 |
| 5 | RAJAWALI | | 38 | 9 | 126 | 311 | 92 | 100 | 72 | 70 | 711 | 1928 | 425 | 36 | 3918 |
| 6 | CIMAH | | 189 | 65 | 291 | 267 | 21 | 5 | 13 | 228 | 434 | 1955 | 686 | 30 | 4184 |
| 7 | NANJUNG | | 79 | 8 | 14 | 27 | 23 | 33 | 30 | 19 | 35 | 500 | 261 | 13 | 1042 |
| 8 | GEGERKALONG | | 30 | 8 | 142 | 206 | 549 | 121 | 98 | 82 | 122 | 189 | 175 | 55 | 1777 |
| 9 | HEGARMANAH | | 15 | 35 | 27 | 84 | 56 | 70 | 18 | 64 | 190 | 533 | 259 | 67 | 1418 |
| 10 | A.YANI | | 46 | 54 | 80 | 83 | 125 | 226 | 105 | 178 | 274 | 2356 | 414 | 72 | 4013 |
| 11 | TURANGGA | | 139 | 66 | 188 | 397 | 174 | 100 | 115 | 122 | 113 | 615 | 248 | 101 | 2378 |
| 12 | UJUNGBERUNG | | 150 | 116 | 91 | 80 | 81 | 69 | 51 | 104 | 614 | 1544 | 609 | 21 | 3530 |
| 13 | CIAJURA | | 194 | 96 | 123 | 175 | 144 | 148 | 132 | 107 | 77 | 1263 | 495 | 25 | 2977 |
| | SUBTOTAL | 0 | 1,326 | 758 | 1,684 | 2,560 | 1,616 | 1,270 | 1,023 | 1,312 | 3,361 | 13,371 | 4,613 | 974 | 33868 |
| 1 | SUMEDANG | | 47 | 18 | 44 | 83 | 55 | 68 | 43 | 94 | 37 | 226 | 154 | 40 | 909 |
| 2 | TANJUNGSARI | | 14 | 5 | 59 | 98 | 55 | 49 | 10 | 11 | 5 | 114 | 21 | 58 | 499 |
| 3 | CICALENGKA | | 6 | 7 | 12 | 3 | 13 | 28 | 35 | 38 | 33 | 36 | 73 | 79 | 363 |
| 4 | RANCAEKEK | | 38 | 21 | 30 | 48 | 106 | 84 | 189 | 133 | 126 | 738 | 306 | 3 | 1820 |
| 5 | MAJALAYA | | 45 | 30 | 68 | 118 | 71 | 46 | 14 | 83 | 45 | 444 | 229 | 24 | 1215 |
| 6 | PANGALENGAN | | 6 | 5 | 7 | 26 | 12 | 29 | 11 | 7 | 5 | 38 | 12 | 14 | 172 |
| 7 | BANJARAN | | 8 | 2 | 142 | 7 | 19 | 42 | 2 | 1 | 0 | 623 | 2 | 3 | 851 |
| 8 | CIWIDEY | | 15 | 10 | 18 | 53 | 38 | 63 | 5 | 0 | 0 | 3 | 1 | 0 | 206 |
| 9 | SOREANG | | 49 | 9 | 25 | 32 | 47 | 27 | 46 | 25 | 70 | 541 | 166 | 1 | 1038 |
| 10 | GUNUNGHALU | | 3 | 2 | 3 | 2 | 6 | 28 | 2 | 4 | 0 | 0 | 56 | 10 | 116 |
| 11 | BATUJAJAR | | 11 | 18 | 16 | 30 | 30 | 49 | 7 | 28 | 24 | 129 | 86 | 11 | 439 |
| 12 | CILILIN | | 11 | 10 | 15 | 5 | 10 | 6 | 0 | 8 | 3 | 5 | 1 | 2 | 76 |
| 13 | PADALARANG | | 22 | 3 | 7 | 13 | 31 | 38 | 17 | 4 | 8 | 30 | 12 | 9 | 194 |
| 14 | CIPATAT | | 5 | 2 | 4 | 1 | 11 | 14 | 5 | 2 | 8 | 31 | 12 | 15 | 110 |
| 15 | CIKALONGWETAN | | 4 | 2 | 7 | 25 | 25 | 56 | 12 | 1 | 19 | 42 | 25 | 13 | 231 |
| 16 | LEMBANG | | 20 | 16 | 23 | 359 | 47 | 39 | 34 | 36 | 46 | 219 | 71 | 34 | 944 |
| 17 | CISARUA | | 18 | 5 | 7 | 12 | 7 | 4 | 4 | 8 | 18 | 10 | 20 | 9 | 122 |
| | SUBTOTAL | 0 | 322 | 165 | 485 | 913 | 583 | 670 | 436 | 483 | 447 | 3,229 | 1,247 | 325 | 9305 |
| | TOTAL | 0 | 1,648 | 923 | 2,169 | 3,473 | 2,199 | 1,940 | 1,459 | 1,795 | 3,808 | 16,600 | 5,860 | 1,299 | 43173 |

SOSIAL

| NO | LOKASI | TARGET | POSISI 31 DESEMBER 1996 | | | | | | | | | | | | JML | | |
|----|-----------------|----------|-------------------------|----------|----------|-----------|-----------|----------|----------|----------|----------|-----------|-----------|-----------|----------|------------|-----------|
| | | | JAN | PEB | MART | APR | MEI | JUN | JUL | AGST | SEPT | OKT | NOP | DES | | | |
| 1 | CENTRUM | | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 5 | 0 | 0 | 14 |
| 2 | DAGO | | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 3 | KOPO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 7 |
| 4 | TEGALEGA | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 5 | RAJAWALI | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 5 |
| 6 | CIMAH | | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 5 |
| 7 | NANJUNG | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 7 | 0 | 0 | 12 |
| 8 | GEGERKALONG | | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 9 | HEGARMANAH | | 0 | 0 | 0 | 2 | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 8 |
| 10 | A YANI | | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 11 | TURANGGA | | 0 | 1 | 0 | 1 | 1 | 2 | 0 | 0 | 1 | 1 | 0 | 3 | 1 | 0 | 10 |
| 12 | UJUNGBERUNG | | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 6 |
| 13 | CIAJURA | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 5 |
| | SUBTOTAL | 0 | 0 | 5 | 6 | 8 | 8 | 6 | 2 | 4 | 4 | 5 | 12 | 25 | 6 | 5 | 86 |
| 1 | SUAEDANG | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 2 | TANJUNGSARI | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | CICALENGKA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | RANCAEKEK | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | MAJALAYA | | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 7 |
| 6 | PANGALENGAN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 7 | BANJARAN | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 8 | CIWIDEY | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 9 | SOREANG | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 10 | GUNUNGHALU | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 11 | BATUJAJAR | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| 12 | CILILIN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | PADALARANG | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | CIPATAT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| 15 | CIKALONGWETAN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | LEMBANG | | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | CISARUA | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| | SUBTOTAL | 0 | 4 | 1 | 1 | 1 | 2 | 1 | 1 | 3 | 3 | 0 | 4 | 8 | 3 | 1 | 29 |
| | TOTAL | 0 | 4 | 6 | 7 | 10 | 10 | 9 | 3 | 7 | 5 | 16 | 33 | 9 | 6 | 115 | |

Lampiran 16

REALISASI PSB TAHUN 1997
POSISI: 31 DES 1997

| DISTRIK | LOKASI | B | P | S | JMLAH | TELUK | TOTAL | |
|----------------|--------------|----------|-------|-------|-------|-------|-------|-------|
| PUSAT | CENTRUM | 1556 | 1476 | 10 | 3082 | 330 | 3412 | |
| | AYAN | 332 | 3556 | 6 | 3137 | 144 | 3481 | |
| SUB TOTAL | | 1928 | 4475 | 16 | 6419 | 474 | 6893 | |
| SELATAN | TEGALIGA | 359 | 2824 | 1 | 3280 | 335 | 3621 | |
| | KOFO | 480 | 3554 | 4 | 4038 | 237 | 4275 | |
| | TURANGGA | 378 | 3112 | 3 | 3490 | 540 | 4031 | |
| | SCOREANG | 27 | 766 | 2 | 815 | 40 | 855 | |
| | CWIDEY | 23 | 460 | 5 | 488 | 94 | 582 | |
| | PANGALENGAN | 25 | 159 | 2 | 137 | 20 | 157 | |
| | BAJARAN | 85 | 1075 | 0 | 1160 | 46 | 1207 | |
| | SUB TOTAL | | 1378 | 12020 | 17 | 13415 | 1315 | 14731 |
| UTARA | DAGO | 178 | 2189 | 2 | 2347 | 417 | 2764 | |
| | MEGAMAH | 118 | 1589 | 2 | 1828 | 319 | 2147 | |
| | SEGERKALONG | 139 | 1865 | 0 | 2004 | 322 | 2326 | |
| | SUMEDANG | 34 | 541 | 1 | 576 | 46 | 622 | |
| | TANUNGSARI | 11 | 323 | 6 | 340 | 52 | 392 | |
| | SENEANG | 12 | 636 | 0 | 648 | 69 | 717 | |
| | CISARUA | 7 | 313 | 0 | 320 | 1 | 321 | |
| | SUB TOTAL | | 468 | 7716 | 11 | 8233 | 1273 | 9486 |
| | BARAT | BAJAWALI | 475 | 4840 | 4 | 5359 | 756 | 6115 |
| | | CIWAHI | 83 | 4427 | 6 | 4496 | 264 | 4760 |
| MANUNG | | 37 | 989 | 0 | 1030 | 12 | 1042 | |
| PADALARANG | | 67 | 1331 | 3 | 1401 | 129 | 1530 | |
| BATUNJAR | | 139 | 785 | 0 | 934 | 37 | 971 | |
| CUKALONG WETAN | | 0 | 174 | 3 | 177 | 56 | 233 | |
| CIPATAT | | 3 | 238 | 0 | 241 | 45 | 286 | |
| GUMUNGHU | | 1 | 55 | 2 | 58 | 33 | 91 | |
| DELLIN | | 3 | 272 | 0 | 275 | 5 | 280 | |
| SUB TOTAL | | 721 | 13211 | 18 | 13971 | 1340 | 15311 | |
| TIMUR | PAKANGSERING | 146 | 3080 | 9 | 3241 | 171 | 3412 | |
| | CUNDA | 69 | 2642 | 12 | 2722 | 164 | 2886 | |
| | RANCAEK | 103 | 827 | 1 | 931 | 113 | 1044 | |
| | CICALENGA | 21 | 558 | 2 | 582 | 68 | 650 | |
| | MALAYA | 160 | 1043 | 5 | 1208 | 55 | 1303 | |
| | SUB TOTAL | | 502 | 8452 | 29 | 8964 | 511 | 9475 |
| TOTAL | | 5081 | 48875 | 51 | 51072 | 6013 | 56025 | |

| DINYAN | LOKASI | JANUARI | | | FEBRUARI | | | MARET | | | JUMLAH | | | TOTAL | | |
|-------------|----------------|------------|-----|-----|----------|-----|-----|-------|-----|-----|--------|---|---|-------|------|-----|
| | | B | P | S | B | P | S | B | P | S | B | P | S | | | |
| PUSAT | CENTRUM | 44 | 35 | 0 | 49 | 61 | 11 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 200 | |
| | AYANI | 21 | 92 | 0 | 113 | 3 | 38 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 350 | |
| | SUB TOTAL | 65 | 117 | 0 | 162 | 64 | 50 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 550 | |
| SELATAN | TEGALGA | 17 | 45 | 0 | 73 | 21 | 58 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 410 | |
| | KOPO | 32 | 63 | 0 | 98 | 14 | 113 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 457 | |
| | TUPANGGA | 10 | 60 | 0 | 75 | 13 | 113 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 397 | |
| | SOREANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 18 | |
| | CIMIDEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 200 | |
| | PANGALENGAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 17 | |
| | BANJARAN | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | |
| | SUB TOTAL | 72 | 158 | 0 | 256 | 58 | 258 | 0 | 428 | 0 | 0 | 0 | 0 | 0 | 1532 | |
| | UTARA | IBAGO | 14 | 60 | 0 | 72 | 4 | 117 | 1 | 122 | 0 | 0 | 0 | 0 | 0 | 475 |
| | | HEGARMANAH | 14 | 45 | 0 | 60 | 13 | 42 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 301 |
| GEBERKALONG | | 10 | 38 | 0 | 78 | 5 | 41 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 245 | |
| SUMEDANG | | 0 | 20 | 0 | 23 | 2 | 13 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 107 | |
| TANJUNGPARI | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 55 | |
| LEMBANG | | 0 | 23 | 0 | 24 | 0 | 25 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 127 | |
| CISARUA | | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | |
| SUB TOTAL | | 38 | 126 | 0 | 250 | 24 | 258 | 1 | 281 | 0 | 0 | 0 | 0 | 0 | 1157 | |
| BARAT | | RAJAWALI | 8 | 54 | 0 | 52 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 205 |
| | | CIMAH | 4 | 28 | 0 | 29 | 3 | 20 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 124 |
| | MAKUNG | 0 | 8 | 0 | 9 | 0 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 24 | |
| | PADILIRANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | BATUNALAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CIKULONG WETAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CIPURAT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | GUNUNGPAU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CULIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SUB TOTAL | 12 | 82 | 0 | 131 | 3 | 71 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 459 | |
| TIMUR | MAKARANG | 21 | 16 | 0 | 15 | 5 | 11 | 1 | 32 | 0 | 0 | 0 | 0 | 0 | 103 | |
| | CIAMPEL | 5 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | |
| | PANGREK | 0 | 0 | 0 | 6 | 6 | 48 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 100 | |
| | CICALENGA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | MAJALAYA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SUB TOTAL | 26 | 16 | 0 | 58 | 11 | 59 | 1 | 82 | 0 | 0 | 0 | 0 | 0 | 145 | | |
| TOTAL | 223 | 628 | 1 | 610 | 172 | 681 | 2 | 610 | 0 | 0 | 0 | 0 | 0 | 4432 | | |

REALISASI PSB TAHUN 1997

| TRIMAS | LOKASI | APRIL | | | | | MAY | | | | | JUNI | | | | | TOTAL | |
|------------------|------------------|-------------|------------|-------------|------------|-------------|------------|-------------|-------------|-----|---|------|----|---|---|--------------|--------------|------|
| | | B | P | S | DE | B | P | S | DE | B | P | S | DE | B | P | S | | |
| PUSAT | GENSIUM | 20 | 83 | 0 | 301 | 138 | 153 | 0 | 281 | | | | | | | | | 893 |
| | AYAH | 53 | 351 | 0 | 408 | 24 | 422 | 1 | 44 | | | | | | | | | 1319 |
| | SUB TOTAL | 73 | 434 | 0 | 710 | 162 | 575 | 1 | 725 | | | | | | | | 2212 | |
| SELATAN | TEGALGA | 23 | 125 | 0 | 154 | 17 | 183 | 1 | 201 | | | | | | | | 525 | |
| | TURANGGA | 30 | 254 | 2 | 286 | 33 | 308 | 1 | 343 | | | | | | | | 1013 | |
| | KOPO | 12 | 240 | 0 | 252 | 70 | 297 | 0 | 367 | | | | | | | | 819 | |
| | SOREANG | 4 | 52 | 0 | 56 | 2 | 41 | 1 | 44 | | | | | | | | 140 | |
| | CHANDAY | 0 | 73 | 0 | 73 | 1 | 41 | 0 | 42 | | | | | | | | 143 | |
| | PANGALENGAN | 0 | 5 | 1 | 6 | 1 | 15 | 0 | 16 | | | | | | | | 47 | |
| | BANJARAN | 3 | 64 | 0 | 67 | 10 | 53 | 0 | 63 | | | | | | | | 424 | |
| | SUB TOTAL | 68 | 823 | 3 | 910 | 140 | 838 | 3 | 1031 | | | | | | | | 3101 | |
| | UTARA | DAGO | 15 | 157 | 0 | 173 | 20 | 237 | 0 | 257 | | | | | | | | 617 |
| | | PEGARAHAN | 17 | 114 | 0 | 131 | 10 | 214 | 0 | 224 | | | | | | | | 500 |
| GEGERALONG | | 25 | 137 | 0 | 153 | 8 | 241 | 0 | 249 | | | | | | | | 615 | |
| SUMEDANG | | 2 | 33 | 0 | 40 | 1 | 18 | 0 | 17 | | | | | | | | 78 | |
| PANUNGSAR | | 2 | 25 | 0 | 28 | 0 | 0 | 0 | 0 | | | | | | | | 85 | |
| LEWISAN | | 1 | 33 | 0 | 43 | 0 | 40 | 0 | 40 | | | | | | | | 234 | |
| CIBARUA | | 3 | 9 | 0 | 9 | 0 | 15 | 0 | 15 | | | | | | | | 42 | |
| SUB TOTAL | | 65 | 528 | 0 | 555 | 39 | 754 | 0 | 820 | | | | | | | | 2159 | |
| BARAT | | BAHURAI | 29 | 357 | 1 | 359 | 15 | 355 | 0 | 374 | | | | | | | | 1360 |
| | | CIMATI | 5 | 105 | 0 | 115 | 3 | 143 | 1 | 154 | | | | | | | | 435 |
| | NANJANG | 5 | 25 | 0 | 31 | 17 | 57 | 0 | 74 | | | | | | | | 129 | |
| | PADALARANG | 40 | 54 | 0 | 96 | 0 | 191 | 0 | 187 | | | | | | | | 527 | |
| | BATUNAGAR | 22 | 83 | 0 | 105 | 13 | 38 | 0 | 51 | | | | | | | | 470 | |
| | GASONGMERTA | 0 | 20 | 0 | 20 | 0 | 13 | 0 | 15 | | | | | | | | 53 | |
| | CIPAT | 0 | 23 | 0 | 25 | 0 | 11 | 0 | 11 | | | | | | | | 117 | |
| | SOANGRALL | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 10 | | | | | | | | 19 | |
| | SUB TOTAL | 103 | 681 | 1 | 731 | 51 | 756 | 4 | 811 | | | | | | | | 3139 | |
| | TIMUR | BUNGERUNG | 3 | 255 | 1 | 259 | 2 | 450 | 0 | 452 | | | | | | | | 1259 |
| CIMAJURA | | 2 | 74 | 0 | 75 | 7 | 308 | 0 | 315 | | | | | | | | 615 | |
| PANAREK | | 0 | 52 | 0 | 53 | 0 | 1 | 0 | 1 | | | | | | | | 136 | |
| CICALANGKA | | 0 | 43 | 0 | 49 | 0 | 42 | 0 | 42 | | | | | | | | 136 | |
| MAJALAYA | | 15 | 173 | 1 | 179 | 4 | 115 | 0 | 119 | | | | | | | | 515 | |
| SUB TOTAL | 20 | 527 | 2 | 602 | 13 | 916 | 0 | 923 | | | | | | | | 2223 | | |
| TOTAL | 1554 | 3329 | 6 | 3555 | 405 | 3849 | 6 | 4332 | | | | | | | | 14251 | 12855 | |

REALISASI PSB TAHUN 1997

Lanjutan Lampiran 16

| DISTRIBUSI | LOKASI | JULI | | | | | AGUST | | | | | SEPTEMBER | | | | | TOTAL |
|------------|---------|------|-----|------|------|-----|-------|-----|-----|------|-----|-----------|---|---|-----|----|-------|
| | | B | P | S | TLN | DL | B | P | S | TLN | DL | B | P | S | TLN | DL | |
| PUSAT | CTR | 79 | 183 | 3 | 57 | 361 | 87 | 2 | 30 | 186 | | | | | | | |
| | A YANI | 44 | 233 | 1 | 35 | 418 | 33 | 233 | 1 | 5 | 273 | | | | | | |
| | SUB TTL | 122 | 516 | 4 | 92 | 779 | 120 | 239 | 1 | 35 | 459 | | | | | | |
| | SELATAN | 17 | 79 | 0 | 110 | 206 | 48 | 208 | 0 | 35 | 233 | | | | | | |
| | XPO | 12 | 57 | 0 | 51 | 180 | 85 | 302 | 0 | 17 | 405 | | | | | | |
| | TRG | 52 | 243 | 0 | 57 | 368 | 43 | 355 | 0 | 42 | 456 | | | | | | |
| | SOR | 0 | 1 | 0 | 15 | 27 | 6 | 134 | 1 | 2 | 143 | | | | | | |
| | OWD | 1 | 5 | 0 | 45 | 58 | 1 | 35 | 3 | 22 | 61 | | | | | | |
| | PUN | 1 | 2 | 0 | 5 | 8 | 0 | 1 | 1 | 2 | 13 | | | | | | |
| | BAN | 3 | 13 | 0 | 10 | 31 | 7 | 229 | 0 | 2 | 238 | | | | | | |
| SUB TTL | 92 | 443 | 0 | 313 | 541 | 194 | 1295 | 5 | 128 | 1810 | | | | | | | |
| UTARA | 11 | 125 | 0 | 125 | 375 | 8 | 150 | 0 | 41 | 233 | | | | | | | |
| BAGO | 11 | 125 | 0 | 125 | 375 | 11 | 225 | 0 | 24 | 281 | | | | | | | |
| GOX | 8 | 183 | 0 | 120 | 324 | 12 | 134 | 0 | 21 | 167 | | | | | | | |
| SMD | 0 | 54 | 0 | 51 | 115 | 0 | 91 | 0 | 0 | 91 | | | | | | | |
| TAS | 0 | 2 | 0 | 4 | 28 | 5 | 51 | 2 | 5 | 63 | | | | | | | |
| LEM | 2 | 11 | 0 | 53 | 135 | 0 | 43 | 0 | 2 | 45 | | | | | | | |
| CSR | 0 | 24 | 0 | 3 | 27 | 0 | 53 | 0 | 0 | 53 | | | | | | | |
| SUB TTL | 32 | 523 | 0 | 577 | 651 | 38 | 754 | 2 | 53 | 925 | | | | | | | |
| BARAT | 49 | 531 | 0 | 185 | 744 | 137 | 532 | 0 | 52 | 751 | | | | | | | |
| CMJ | 8 | 27 | 0 | 32 | 331 | 13 | 200 | 0 | 34 | 250 | | | | | | | |
| NAU | 0 | 11 | 0 | 0 | 11 | 0 | 33 | 0 | 2 | 35 | | | | | | | |
| PDL | 7 | 227 | 0 | 52 | 295 | 0 | 147 | 0 | 7 | 154 | | | | | | | |
| BJU | 0 | 2 | 0 | 23 | 50 | 6 | 125 | 0 | 0 | 131 | | | | | | | |
| OKV | 0 | 13 | 0 | 43 | 83 | 0 | 12 | 0 | 3 | 15 | | | | | | | |
| OPT | 0 | 12 | 0 | 23 | 39 | 0 | 13 | 0 | 4 | 17 | | | | | | | |
| GNH | 0 | 3 | 0 | 14 | 17 | 0 | 2 | 1 | 0 | 3 | | | | | | | |
| CLL | 2 | 122 | 0 | 0 | 124 | 0 | 49 | 0 | 1 | 50 | | | | | | | |
| SUB TTL | 69 | 1241 | 0 | 372 | 1208 | 153 | 1153 | 1 | 113 | 1408 | | | | | | | |
| TIMUR | 24 | 435 | 0 | 47 | 245 | 31 | 204 | 0 | 8 | 318 | | | | | | | |
| UBR | 11 | 77 | 0 | 12 | 427 | 13 | 154 | 2 | 17 | 199 | | | | | | | |
| CJA | 2 | 31 | 0 | 25 | 41 | 11 | 0 | 0 | 11 | 24 | | | | | | | |
| RCK | 4 | 33 | 0 | 13 | 55 | 0 | 41 | 0 | 10 | 57 | | | | | | | |
| CLK | 17 | 37 | 0 | 25 | 78 | 49 | 85 | 0 | 4 | 117 | | | | | | | |
| WJA | 53 | 255 | 0 | 145 | 353 | 106 | 540 | 4 | 53 | 703 | | | | | | | |
| SUB TTL | 139 | 3125 | 0 | 1528 | 3423 | 413 | 2128 | 15 | 121 | 3715 | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | |

REALISASI PSB TAHUN 1997

TRW-11

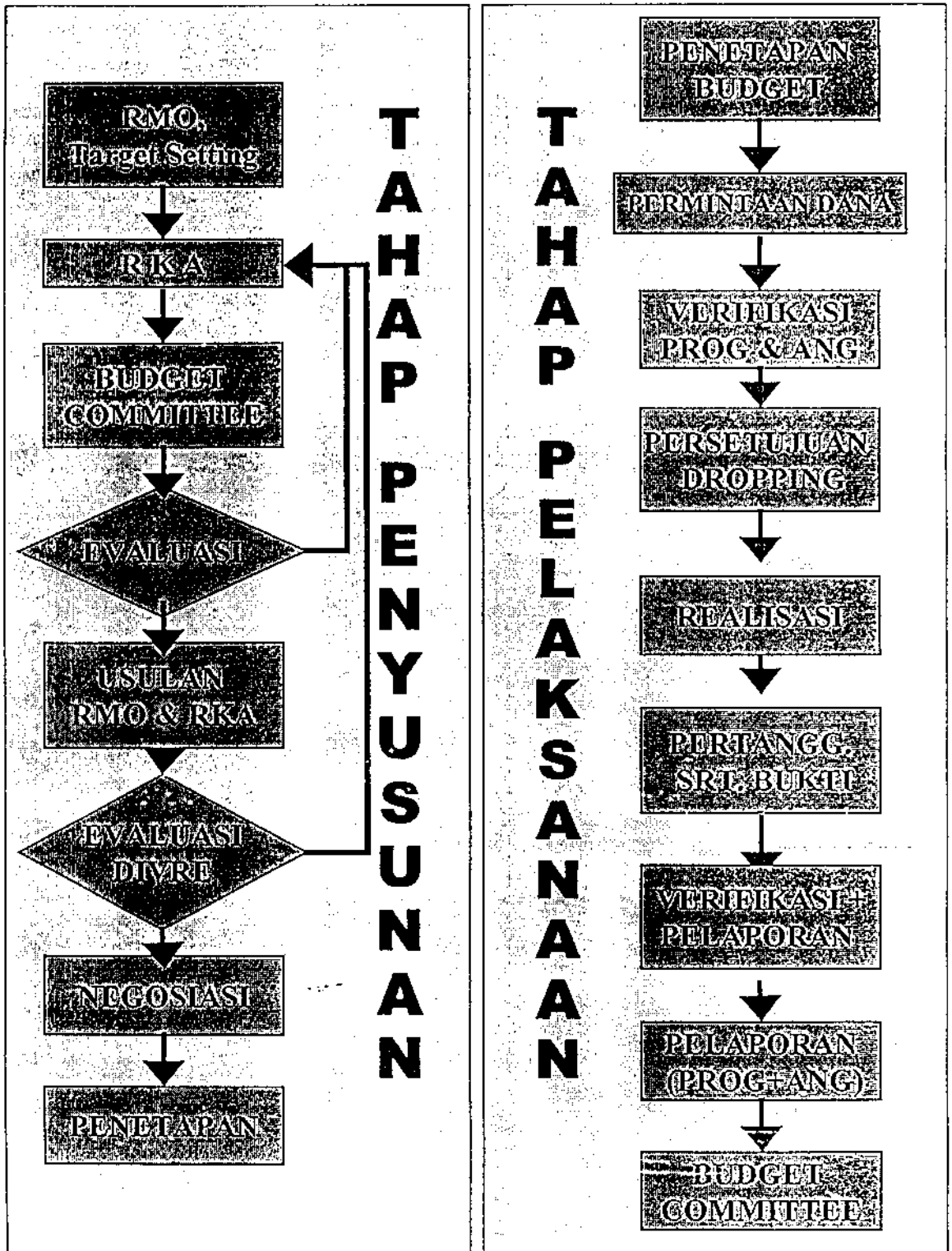
| DISTR. | LOKASI | OLT | | | | | NOV | | | | | REVISI/BAYAR (+/-) | | | | | DES | | | | | P.C. | | | |
|---------|---------|------|------|-----|------|------|------|------|-----|------|------|--------------------|-----|-----|-----|------|------|------|------|-------|------|------|------|------|-------|
| | | B | P | S | TLN | INL | B | P | S | TLN | INL | B | P | S | TLN | INL | B | P | S | TLN | INL | | | | |
| PUSAT | CTR | 276 | 200 | 0 | 39 | 505 | 233 | 138 | 0 | 27 | 388 | 1 | 55 | 56 | 93 | 177 | 1 | 37 | 358 | 622 | 515 | 1 | 148 | 1257 | |
| | AYAN | 23 | 193 | 0 | 25 | 251 | 29 | 264 | 1 | 14 | 338 | 0 | 18 | 19 | 2 | 184 | 1 | 24 | 191 | 59 | 533 | 2 | 81 | 735 | |
| | SUB TIL | 364 | 398 | 0 | 54 | 758 | 632 | 432 | 1 | 4 | 758 | 0 | 74 | 73 | 95 | 341 | 0 | 81 | 433 | 951 | 1172 | 3 | 230 | 2045 | |
| | | 45 | 340 | 0 | 41 | 431 | 29 | 639 | 0 | 55 | 750 | 0 | 28 | 29 | 43 | 591 | 0 | 36 | 659 | 1153 | 1572 | 0 | 181 | 1848 | |
| SELATAN | KPO | 38 | 232 | 0 | 23 | 734 | 81 | 749 | 0 | 45 | 875 | 0 | 25 | 25 | 40 | 631 | 0 | 32 | 735 | 160 | 1512 | 0 | 125 | 1800 | |
| | TRG | 27 | 293 | 1 | 63 | 390 | 43 | 599 | 1 | 113 | 732 | 0 | 83 | 83 | 23 | 295 | 0 | 93 | 412 | 99 | 1158 | 2 | 338 | 1817 | |
| | ISOR | 0 | 89 | 0 | 9 | 57 | 0 | 185 | 0 | 0 | 496 | 0 | 4 | 4 | 11 | 116 | 0 | 11 | 322 | 11 | 322 | 0 | 18 | 419 | |
| | CHD | 0 | 15 | 0 | 8 | 22 | 0 | 23 | 0 | 8 | 39 | 0 | -3 | -6 | 0 | 19 | 0 | 11 | 30 | 2 | 52 | 0 | 22 | 86 | |
| | PUN | 0 | 4 | 0 | 2 | 8 | 0 | 2 | 9 | 0 | 2 | 13 | 0 | 2 | 15 | 8 | 0 | 5 | 29 | 18 | 22 | 0 | 13 | 52 | |
| | BUN | 5 | 100 | 0 | 3 | 108 | 0 | 94 | 0 | 6 | 102 | 0 | 43 | 13 | 4 | 143 | 0 | 4 | 151 | 7 | 143 | 0 | 29 | 375 | |
| UTARA | SUB TIL | 1113 | 1074 | 0 | 164 | 1341 | 163 | 2374 | 4 | 328 | 2527 | 0 | 0 | -31 | 152 | 143 | 134 | 1823 | 0 | 183 | 2122 | 2 | 733 | 6257 | |
| | OGAS | 11 | 165 | 0 | 21 | 209 | 10 | 313 | 0 | 36 | 351 | 0 | 47 | 47 | 3 | 329 | 1 | 125 | 452 | 24 | 904 | 0 | 231 | 1850 | |
| | HSM | 8 | 192 | 0 | 25 | 227 | 0 | 290 | 0 | 58 | 338 | 0 | 14 | 14 | 2 | 166 | 1 | 58 | 227 | 11 | 638 | 1 | 154 | 804 | |
| | GSK | 12 | 313 | 0 | 41 | 368 | 6 | 207 | 0 | 76 | 239 | 0 | 28 | 28 | 4 | 130 | 0 | 75 | 196 | 22 | 642 | 0 | 170 | 812 | |
| | SMD | 2 | 128 | 0 | 4 | 134 | 0 | 28 | 0 | 1 | 29 | 0 | -3 | -30 | -33 | 2 | 4 | 0 | 10 | 18 | 2 | 152 | 0 | -12 | 148 |
| | TAS | 2 | 12 | 0 | 7 | 21 | 0 | 15 | 0 | 2 | 10 | 0 | 21 | 21 | 0 | 49 | 0 | 5 | 53 | 2 | 75 | 2 | 40 | 122 | |
| | LEM | 0 | 22 | 0 | 2 | 24 | 0 | 1 | 83 | 0 | 8 | 93 | 0 | -15 | -15 | 3 | 47 | 0 | 9 | 53 | 2 | 149 | 0 | 4 | 159 |
| | CSR | 1 | 37 | 0 | 0 | 38 | 0 | 101 | 0 | 5 | 13 | 0 | -2 | -2 | 2 | 10 | 0 | 0 | 17 | 3 | 51 | 0 | -2 | 68 | |
| | SUB TIL | 37 | 872 | 0 | 101 | 1010 | 17 | 842 | 2 | 138 | 1190 | 0 | 0 | -31 | 63 | 60 | 16 | 748 | 2 | 752 | 1278 | 2 | 2522 | 5352 | |
| | BARAT | RJW | 35 | 435 | 1 | 34 | 508 | 39 | 334 | 1 | 235 | 825 | 0 | 70 | 70 | 2 | 1210 | 0 | 108 | 1320 | 7 | 1375 | 0 | 454 | 3519 |
| | GMI | 7 | 369 | 0 | 33 | 349 | 3 | 1221 | 1 | 41 | 1255 | 0 | 76 | 76 | 3 | 1729 | 0 | 21 | 1833 | 13 | 3339 | 0 | 172 | 3424 | |
| | MANU | 0 | 81 | 0 | 1 | 38 | 5 | 188 | 0 | 2 | 175 | 0 | 6 | 6 | 0 | 578 | 0 | 0 | 575 | 5 | 781 | 0 | 9 | 79 | |
| PDL | 5 | 12 | 0 | 5 | 22 | 1 | 147 | 0 | 6 | 154 | 0 | 12 | 11 | 1 | 174 | 0 | 35 | 242 | 6 | 332 | 0 | 59 | 358 | | |
| EJU | 5 | 23 | 0 | 5 | 33 | 31 | 66 | 0 | 6 | 103 | 0 | 3 | 3 | 2 | 44 | 0 | 0 | 45 | 35 | 122 | 0 | 14 | 183 | | |
| GRW | 0 | 14 | 0 | 1 | 15 | 0 | 25 | 0 | 0 | 28 | 0 | -3 | -3 | 0 | 18 | 0 | 0 | 28 | 0 | 61 | 0 | 5 | 57 | | |
| CPT | 0 | 14 | 0 | 5 | 19 | 1 | 17 | 0 | 2 | 20 | 0 | 2 | 2 | 0 | 4 | 0 | 7 | 11 | 1 | 35 | 0 | 12 | 52 | | |
| GNH | 0 | 6 | 0 | 7 | 13 | 0 | 9 | 1 | 0 | 9 | 0 | 1 | -3 | 0 | 0 | 0 | 0 | 10 | 13 | 0 | 11 | 0 | 13 | | |
| CLL | 0 | 13 | 0 | 2 | 15 | 0 | 14 | 0 | 2 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SUB TIL | 53 | 891 | 1 | 93 | 1010 | 80 | 604 | 3 | 368 | 2345 | -1 | -4 | 0 | 157 | 130 | 8 | 3314 | 2 | 182 | 2713 | 12 | 522 | 7391 | | |
| TAUR | UBR | 10 | 224 | 0 | 15 | 248 | 13 | 401 | 1 | 43 | 483 | 0 | 19 | 19 | 14 | 1047 | 3 | 23 | 183 | 3 | 1672 | 0 | 102 | 1513 | |
| CJA | 8 | 221 | 1 | 25 | 259 | 2 | 459 | 0 | 31 | 522 | 0 | 27 | 27 | 0 | 862 | 0 | 18 | 930 | 10 | 1523 | 0 | 101 | 1895 | | |
| ROK | 12 | 55 | 0 | 5 | 72 | 8 | 4 | 0 | 9 | 19 | 0 | 24 | -15 | 29 | 575 | 0 | 4 | 803 | 47 | 526 | 0 | 42 | 584 | | |
| CLK | 3 | 37 | 0 | 13 | 53 | 0 | 35 | 0 | 10 | 45 | -3 | 2 | -1 | 0 | 60 | 0 | 10 | 101 | 0 | 162 | 0 | 55 | 137 | | |
| MJA | 8 | 155 | 1 | 5 | 171 | 6 | 133 | 1 | 6 | 199 | 0 | 13 | 13 | 11 | 101 | 1 | 83 | 1 | 29 | 1 | 43 | 3 | 65 | 514 | |
| SUB TIL | 41 | 703 | 2 | 81 | 809 | 27 | 1112 | 21 | 102 | 1733 | -3 | -39 | 0 | 75 | 421 | 54 | 2837 | 4 | 83 | 2798 | 119 | 473 | 3 | 333 | 4333 |
| TOTAL | 553 | 3970 | 4 | 457 | 4934 | 545 | 6754 | 12 | 819 | 9141 | -4 | -42 | -6 | 841 | 489 | 207 | 9342 | 101 | 922 | 10451 | 1422 | 1994 | 20 | 2572 | 24285 |

**REALISASI PEMASARAN
PASANGBARU TELEPPON KANDATEL BANDUNG
TAHUN 1997**

| NO | BULAN | SEGMENTASI | | | JUMLAH | |
|----|---------------------|------------|-----------|--------|--------|-------|
| | | BISNIS | PERUMAHAN | SOSIAL | | TELMU |
| 1 | JANUARI | 203 | 808 | 1 | 0 | 1012 |
| 2 | PEBRUARI | 160 | 870 | 2 | 0 | 1032 |
| 3 | MARET | 367 | 2016 | 6 | 0 | 2389 |
| | Jumlah Triwulan I | 730 | 3694 | 9 | 0 | 4433 |
| 4 | APRIL | 554 | 3038 | 6 | 0 | 3598 |
| 5 | M E I | 405 | 3949 | 8 | 0 | 4362 |
| 6 | JUNI | 469 | 4403 | 18 | 0 | 4890 |
| | Jumlah Triwulan II | 1428 | 11390 | 32 | 0 | 12850 |
| 7 | JULI | 369 | 3126 | 4 | 1549 | 5048 |
| 8 | AGUSTUS | 565 | 4118 | 15 | 421 | 5119 |
| 9 | SEPTEMBER | 552 | 3573 | 11 | 414 | 4550 |
| | Jumlah Triwulan III | 1486 | 10817 | 30 | 2384 | 14717 |
| 10 | OKTOBER | 553 | 3910 | 4 | 467 | 4934 |
| 11 | NOPEMBER | 546 | 6764 | 12 | 819 | 8141 |
| 12 | DESEMBER | 303 | 9300 | 4 | 1343 | 10950 |
| | Jumlah Triwulan IV | 1402 | 19974 | 20 | 2629 | 24025 |
| | TOTAL | 5046 | 45875 | 91 | 5013 | 56025 |

Sumber Data : Laporan Pemasaran KANDATEL Bandung.

MEKANISME ANGGARAN

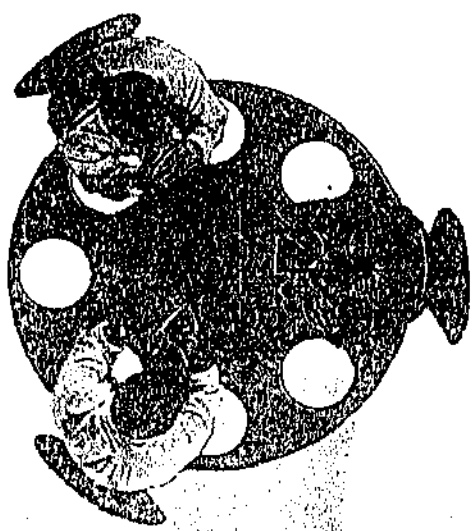
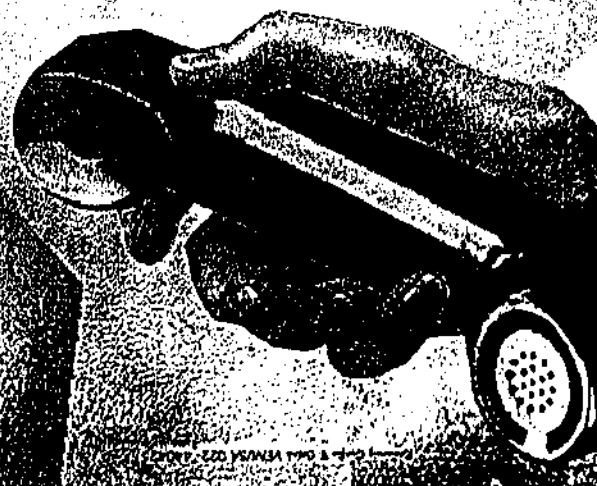


M E N D A R A

Dengan hanya mengangkat Gagang Telepon maka fasilitas istimewa ini menyambungkan secara otomatis ke suatu nomor tertentu yang diinginkan dengan jarak waktu 5 detik. Sebelum waktu tersebut Anda masih dapat menghubungi nomor lainnya seperti biasa. Nomor Hotline dapat Anda ganti sesuai dengan yang diinginkan.

MANFAAT

- Tidak perlu menekan untuk nomor tertentu (proses hotline 5 detik)
- Masih dapat digunakan sebagai telepon biasa sebelum waktu 5 detik



T R I M I T R A

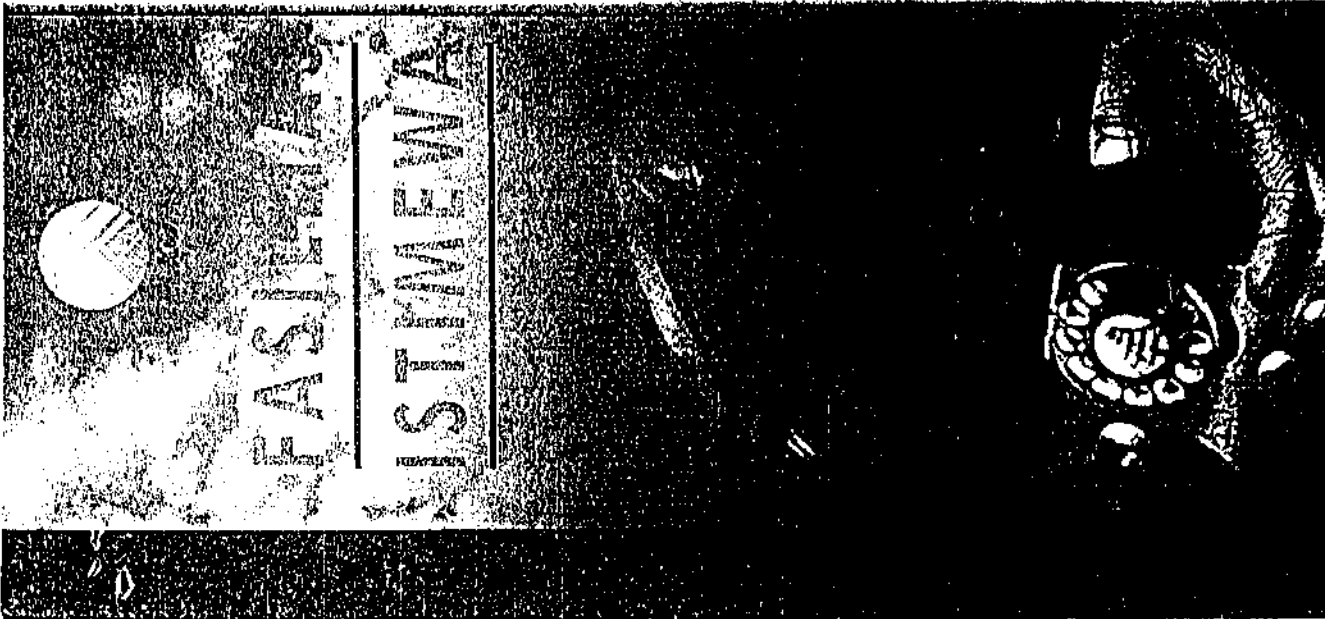
Fasilitas istimewa ini sangat berguna bagi Anda untuk melakukan panggilan tanpa harus memutus pembicaraan yang sedang berlangsung terlebih dahulu. Bahkan bila Anda menginginkan ketiga-tiganya berkomunikasi bersama, maka fasilitas istimewa ini mewujudkannya untuk Anda.

MANFAAT

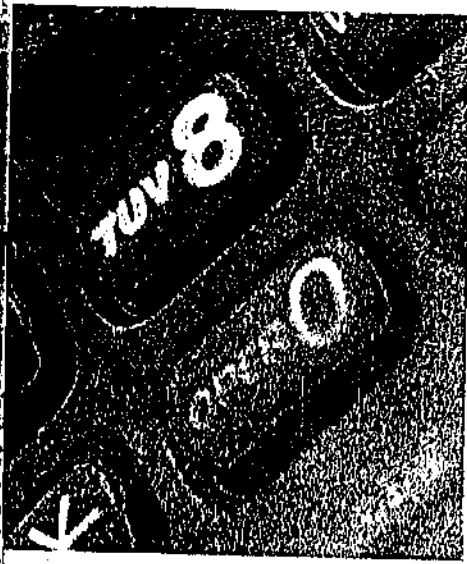
- Dapat melakukan panggilan telepon, sementara Anda masih berhubungan telepon dengan yang lainnya.
- Dapat berbicara bergantian atau bersama sama.

Untuk keterangan lebih lanjut, dapat menghubungi:

Service Point Kandatel Bandung
Jln. Lembong No.11



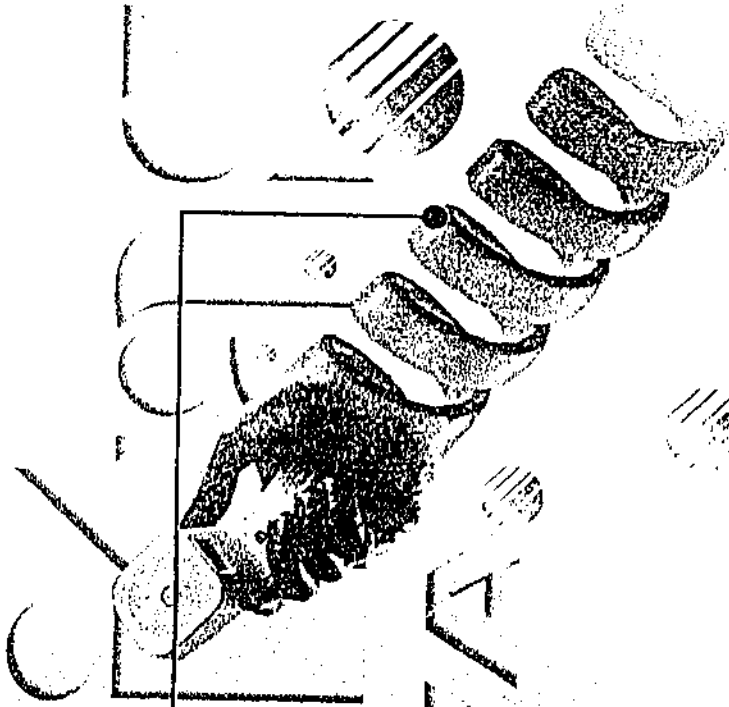
FASILITAS
S



Fasilitas istimewa ini membuat Anda hemat waktu dan tenaga. Karena fasilitas istimewa ini akan mempercepat proses dialing ke nomor-nomor yang Anda inginkan. Simpanlah 100 nomor-nomor penting Anda dalam bentuk digit-digit sandi. Sehingga dengan hanya menekan sandinya saja, Sentral TELKOM akan menekankan untuk

MANFAAT

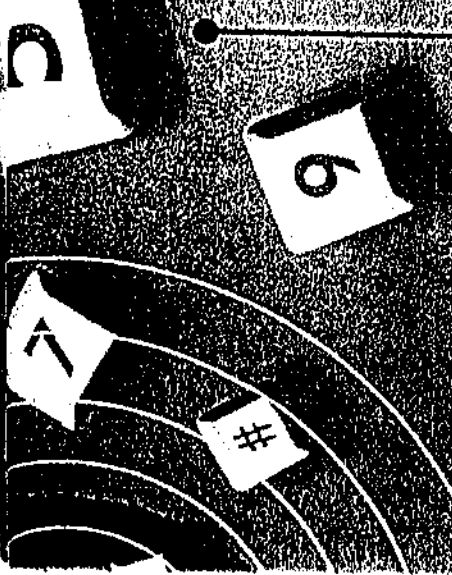
- Anda tidak perlu menekan lengkap seluruh nomor
- Proses dialing menjadi lebih cepat



Tidak selamanya Anda selalu berada dekat dengan pesawat telepon. Dalam hal-hal tertentu, Anda ingin nomor telepon kantor berada di rumah. Maka sentral TELKOM akan membantu mengalihkan setiap panggilan telepon untuk Anda ke rumah atau ke nomor lainnya yang Anda inginkan. Untuk pengalihan atau perubahannya dapat Anda lakukan sendiri dengan mudah.

MANFAAT

Membantu mengalihkan panggilan telepon sesuai keperluan.



Anda akan memberikan kecepatan nodangan dan komunikasi melalui telepon. Fasilitas ini akan tersedia di pesawat telepon

MANFAAT

Anda akan lebih mudah dengan relasi. Anda yang lain juga ingin mengikuti Anda. Maka dengan fasilitas ini anda akan selalu mengetahui an panggilan yang masuk dari masa sebelumnya. Anda tidak perlu mengurus urusan terlebih dahulu. Anda dapat

Anda akan menerima panggilan telepon di tempat yang sebelumnya (terpilih)

CARA CEPAT

MENGGUNAKAN

VOICE MAIL

CARA CEPAT MENGGUNAKAN VOICE MAIL

Buku saku ini merupakan panduan praktis bagi para pengguna fasilitas Voice Mail.

Memfaatkan Voice Mail TELKOM berarti Anda telah menemukan solusi paling praktis dan murah untuk segala hambatan komunikasi. Di tengah kesibukan berkomunikasi melalui telepon, atau di saat tidak berada di tempat, maka Voice Mail merupakan jawaban paling jitu.

Semua pesan penting dari rekan bisnis atau sahabat Anda, akan disimpan dalam Voice Mail Pribadi Anda.

Dan, Anda dapat membuka setiap pesan yang masuk kapan saja.



Setia Melayani Anda



TELKOM

Lampiran 21

- Anda sedang
- menghadapi masalah ?
- Butuh Nasehat ?
- Tukar Pikiran ?

Nomor-nomor berikut
siap melayani anda

Psikologi
7798877

Info Darah
4208677

Kesehatan
2313888, 2507488,
231888

Penyuluhan Pajak
4208777

Agama
7503477, 7503577

Bimbingan Belajar
4218177,
700968

HIV/AIDS
4211177

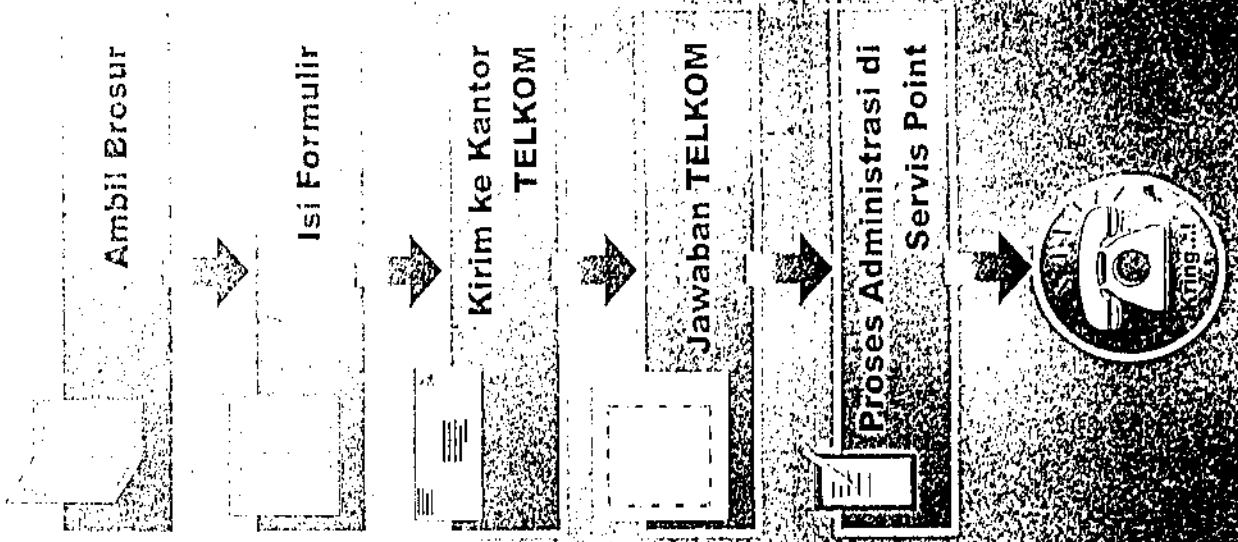
Post a Call
161(4209886)

KB
163 (3903838)

Dinas Kebersihan
7101977



SAMBUNGAN BARU



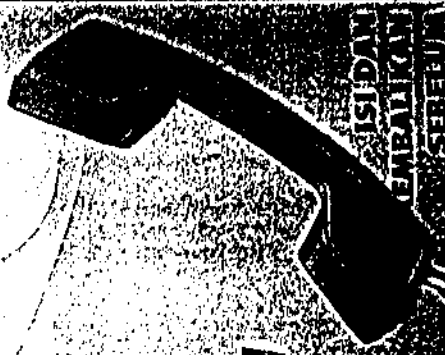
PESTA RAYA TELKOM

1997

DISCOUNT 500%

Kring dulu,
bayar
kemudian

Semua titik
lokasi, OK!



1E-2001



ISUDAN
KEMBALIKAN
SEBETUJ
1 DESEMBER 1997

TELKOM DIVISI REGIONAL JIJIWA BARAT

Pering

KAPALAY KANTOR PELAYANAN TELKOM

Meper qta

SURAT PERMINTAAN

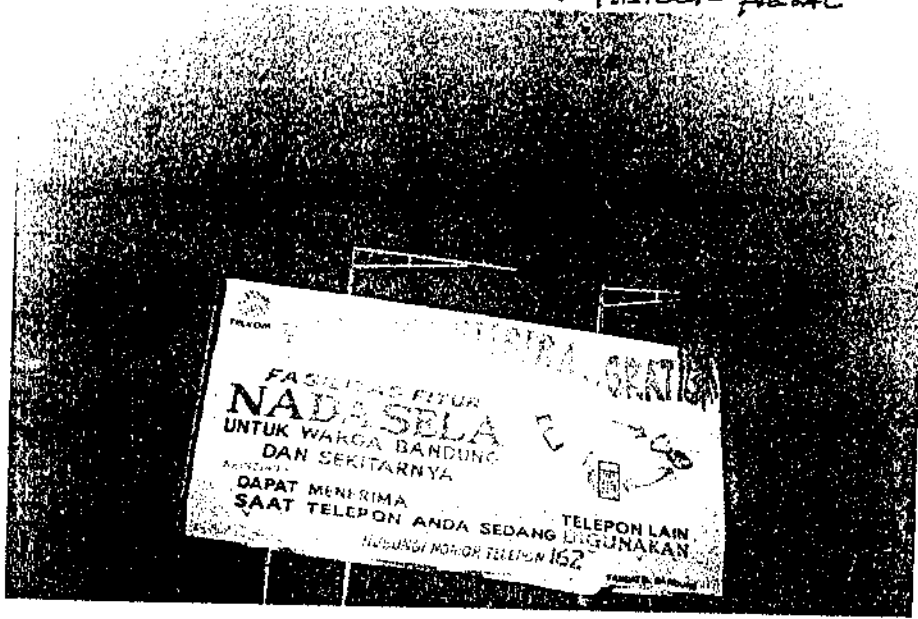
Saya melampirkan



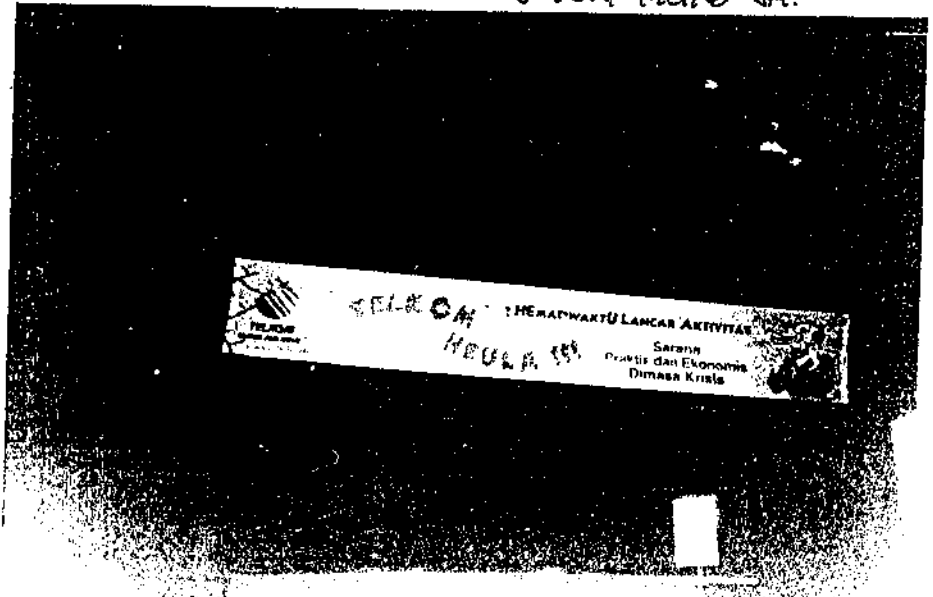
Lampiran 23 (Contoh Iklan)

Contoh Baliho dan Spanduk

JL. PASIRILAH FAS 54L



JL. KOMP. METRO SH.



Lampiran 24
Contoh On Air CE di Radio



TABEL 2. INDEKS HARGA KONSUMEN (IHK) DAN PERSENTASE PERUBAHAN INFLASI KOTA BANDUNG
 MENURUT KELOMPOK PENGELAJARAN TAHUN 1990
 (APRIL 1988 - MARET 1989 = 100,00)

| BULAN | MAKANAN | | | PERUMAHAN | | | SANDANG | | | ANEKA | | | U M U M | | |
|--|---------|--------------------|-------------------------|-----------|--------------------|-------------------------|---------|--------------------|-------------------------|--------|--------------------|-------------------------|---------|--------------------|-------------------------|
| | INDEKS | % PERUB. PERUB. | KUM. % PERUB. PERUB. | INDEKS | % PERUB. PERUB. | KUM. % PERUB. PERUB. | INDEKS | % PERUB. PERUB. | KUM. % PERUB. PERUB. | INDEKS | % PERUB. PERUB. | KUM. % PERUB. PERUB. | INDEKS | % PERUB. PERUB. | KUM. % PERUB. PERUB. |
| JANUARI | 101.84 | 1.12 | 1.12 | 116.19 | 1.46 | 1.46 | 103.57 | 0.26 | 0.26 | 106.65 | 1.03 | 1.03 | 107.00 | 1.09 | 1.09 |
| PEBUARI | 102.29 | 0.43 | 1.55 | 116.21 | 0.02 | 1.48 | 103.79 | 0.21 | 0.47 | 106.65 | 0.00 | 1.03 | 107.24 | 0.22 | 1.31 |
| MARET | 103.37 | 1.07 | 2.62 | 116.99 | 0.67 | 2.15 | 103.97 | 0.17 | 0.64 | 106.65 | 0.00 | 1.03 | 107.95 | 0.66 | 1.97 |
| APRIL | 104.82 | 1.40 | 4.02 | 116.80 | (0.16) | 1.99 | 104.32 | 0.34 | 0.98 | 107.06 | 0.38 | 1.41 | 108.55 | 0.56 | 2.53 |
| M E I | 104.78 | (0.04) | 3.98 | 117.49 | 0.59 | 2.58 | 103.99 | (0.32) | 0.66 | 108.33 | 1.19 | 2.60 | 109.02 | 0.43 | 2.96 |
| J U N I | 107.42 | 2.52 | 6.50 | 119.26 | 1.51 | 4.09 | 103.76 | (0.22) | 0.44 | 112.41 | 3.77 | 6.37 | 111.46 | 2.24 | 5.20 |
| J U L I | 107.89 | 0.44 | 6.94 | 120.68 | 1.19 | 5.28 | 103.49 | (0.26) | 0.18 | 115.56 | 2.80 | 9.17 | 112.81 | 1.21 | 6.41 |
| AGUSTUS | 106.70 | (1.10) | 5.84 | 121.03 | 0.29 | 5.57 | 104.56 | 1.03 | 1.21 | 116.39 | 0.72 | 9.89 | 112.85 | 0.04 | 6.45 |
| SEPTEMBER | 107.04 | 0.32 | 6.16 | 121.39 | 0.30 | 5.87 | 104.95 | 0.37 | 1.58 | 116.64 | 0.21 | 10.10 | 113.18 | 0.29 | 6.74 |
| OKTOBER | 107.70 | 0.62 | 6.78 | 124.66 | 2.69 | 8.56 | 106.89 | 1.85 | 3.43 | 118.12 | 1.27 | 11.37 | 114.91 | 1.53 | 8.27 |
| NOPEMBER | 107.99 | 0.27 | 7.05 | 128.17 | 2.82 | 11.38 | 106.93 | 0.04 | 3.47 | 118.97 | 0.72 | 12.09 | 116.18 | 1.11 | 9.38 |
| DESEMBER | 109.30 | 1.21 | 8.26 | 127.34 | (0.65) | 10.73 | 107.60 | 0.53 | 4.00 | 119.12 | 0.13 | 12.22 | 116.52 | 0.29 | 9.67 |
| RATA-RATA | 105.93 | X | X | 120.52 | X | X | 104.81 | X | X | 112.71 | X | X | 111.47 | X | X |
| PERUBAHAN DES. '89 THD. DES. '90 | X | 8.52 | X | X | 11.19 | X | X | 4.07 | X | X | 12.85 | X | X | 10.08 | X |

| BULAN | MAKANAN | | | PERUBAHAN | | | SANDANG | | | ANEKA | | | UMUM | | |
|---------------|---------|--------|--------|-----------|-------|--------|---------|--------|--------|--------|-------|--------|--------|--------|--------|
| | INDEKS | % | KUM.% | INDEKS | % | KUM.% | INDEKS | % | KUM.% | INDEKS | % | KUM.% | INDEKS | % | KUM.% |
| | PERUB. | | PERUB. | PERUB. | | PERUB. | PERUB. | | PERUB. | PERUB. | | PERUB. | PERUB. | | PERUB. |
| JANUARI | 110.49 | 1.09 | 1.09 | 128.26 | 0.75 | 0.75 | 109.76 | 2.10 | 2.10 | 119.95 | 0.70 | 0.70 | 117.67 | 1.00 | 1.00 |
| PEBUARI | 110.27 | (0.20) | 0.89 | 128.77 | 0.37 | 1.12 | 109.35 | (0.37) | 1.73 | 120.06 | 0.09 | 0.79 | 117.71 | 0.03 | 1.03 |
| MARET | 111.89 | 1.47 | 2.36 | 130.34 | 1.22 | 2.34 | 109.43 | 0.07 | 1.80 | 120.30 | 0.20 | 0.99 | 118.76 | 0.89 | 1.92 |
| APRIL | 115.74 | 3.44 | 5.80 | 130.59 | 0.19 | 2.53 | 109.35 | (0.07) | 1.73 | 120.79 | 0.41 | 1.40 | 120.26 | 1.26 | 3.18 |
| M E I | 115.62 | (0.10) | 5.70 | 131.63 | 0.95 | 3.48 | 109.20 | (0.14) | 1.59 | 121.16 | 0.31 | 1.71 | 120.63 | 0.31 | 3.49 |
| J U N I | 115.78 | 0.14 | 5.84 | 132.66 | 0.78 | 4.26 | 109.40 | 0.18 | 1.77 | 122.65 | 1.23 | 2.94 | 121.39 | 0.63 | 4.12 |
| J U L I | 116.23 | 0.39 | 6.23 | 138.78 | 4.46 | 8.72 | 110.05 | 0.59 | 2.36 | 126.10 | 2.81 | 5.75 | 124.12 | 2.25 | 6.37 |
| AGUSTUS | 115.72 | (0.44) | 5.79 | 140.49 | 1.23 | 9.95 | 109.87 | (0.16) | 2.20 | 132.93 | 5.42 | 11.17 | 126.22 | 1.69 | 8.06 |
| SEPTEMBER | 114.62 | (0.95) | 4.84 | 140.49 | 0.00 | 9.95 | 109.70 | (0.15) | 2.05 | 133.40 | 0.35 | 11.52 | 125.95 | (0.21) | 7.85 |
| OKTOBER | 115.17 | 0.48 | 5.32 | 141.69 | 0.85 | 10.80 | 109.84 | 0.13 | 2.18 | 135.90 | 1.87 | 13.39 | 127.15 | 0.95 | 8.80 |
| NOPEMBER | 116.18 | 0.88 | 6.20 | 141.70 | 0.01 | 10.81 | 110.31 | 0.43 | 2.61 | 135.90 | 0.00 | 13.39 | 127.56 | 0.32 | 9.12 |
| DESEMBER | 116.71 | 0.46 | 6.66 | 141.82 | 0.08 | 10.89 | 110.42 | 0.10 | 2.71 | 135.90 | 0.00 | 13.39 | 127.78 | 0.17 | 9.29 |
| RATA-RATA | 114.54 | X | X | 135.60 | X | X | 109.72 | X | X | 127.09 | X | X | 122.93 | X | X |
| PERUBAHAN | | | | | | | | | | | | | | | |
| DES. '90 THD. | X | 6.78 | X | X | 11.37 | X | X | 2.72 | X | X | 14.00 | X | X | 9.66 | X |
| DES. '91 | | | | | | | | | | | | | | | |

TABEL 4. INDEKS HARGA KONSUMEN (IHK) DAN PERSENTASE PERUBAHAN INFLASI KOTA BANDUNG
 MENURUT KELOMPOK PENGELOMPOK TAHUN 1992
 (APRIL 1988 - MARET 1989 = 100,00)

| BULAN | MAKANAN | | | PERUMAHAN | | | SANDANG | | | ANEKA | | | U R U M | | |
|---------------|---------|-------------------|-----------------------|-----------|-------------------|-----------------------|---------|-------------------|-----------------------|--------|-------------------|-----------------------|---------|-------------------|-----------------------|
| | INDEKS | % PERUB PERUB. | KUM.% PERUB PERUB. | INDEKS | % PERUB PERUB. | KUM.% PERUB PERUB. | INDEKS | % PERUB PERUB. | KUM.% PERUB PERUB. | INDEKS | % PERUB PERUB. | KUM.% PERUB PERUB. | INDEKS | % PERUB PERUB. | KUM.% PERUB PERUB. |
| JANUARI | 117.89 | 1.01 | 1.01 | 142.06 | 0.17 | 0.17 | 110.29 | (0.12) | (0.12) | 136.53 | 0.46 | 0.46 | 128.40 | 0.49 | 0.49 |
| PEBUARI | 117.91 | 0.02 | 1.03 | 142.18 | 0.08 | 0.25 | 110.38 | 0.08 | (0.04) | 136.54 | 0.01 | 0.47 | 128.46 | 0.05 | 0.54 |
| MARET | 122.25 | 3.68 | 4.71 | 142.67 | 0.34 | 0.59 | 110.58 | 0.18 | 0.14 | 136.55 | 0.01 | 0.48 | 130.10 | 1.28 | 1.82 |
| APRIL | 122.20 | (0.04) | 4.67 | 143.52 | 0.60 | 1.19 | 110.46 | (0.11) | 0.03 | 137.38 | 0.61 | 1.09 | 130.51 | 0.32 | 2.14 |
| M E I | 121.96 | (0.20) | 4.47 | 143.59 | 0.05 | 1.24 | 110.65 | 0.17 | 0.20 | 137.60 | 0.16 | 1.25 | 130.53 | 0.02 | 2.16 |
| J U N I | 125.36 | 2.79 | 7.26 | 143.65 | 0.04 | 1.28 | 110.88 | 0.21 | 0.41 | 137.73 | 0.09 | 1.34 | 131.77 | 0.95 | 3.11 |
| J U L I | 124.90 | (0.37) | 6.89 | 144.12 | 0.33 | 1.61 | 111.15 | 0.24 | 0.65 | 137.80 | 0.05 | 1.39 | 131.79 | 0.02 | 3.13 |
| AGUSTUS | 124.15 | (0.60) | 6.29 | 144.16 | 0.03 | 1.64 | 111.08 | (0.06) | 0.59 | 137.81 | 0.01 | 1.40 | 131.54 | (0.19) | 2.94 |
| SEPTENBER | 123.63 | (0.42) | 5.87 | 144.27 | 0.08 | 1.72 | 111.18 | 0.09 | 0.68 | 137.89 | 0.06 | 1.46 | 131.42 | (0.09) | 2.85 |
| OKTOBER | 126.52 | 2.34 | 8.21 | 146.22 | 1.35 | 3.07 | 111.30 | 0.11 | 0.79 | 138.38 | 0.36 | 1.82 | 133.08 | 1.26 | 4.11 |
| NOPEMBER | 125.17 | (1.07) | 7.14 | 148.91 | 1.84 | 4.91 | 111.22 | (0.07) | 0.72 | 138.66 | 0.20 | 2.02 | 133.40 | 0.24 | 4.35 |
| DESEMBER | 125.45 | 0.22 | 7.36 | 149.33 | 0.28 | 5.19 | 111.37 | 0.13 | 0.85 | 138.66 | 0.00 | 2.02 | 133.62 | 0.16 | 4.51 |
| RATA-RATA | 123.12 | X | X | 144.56 | X | X | 110.88 | X | X | 137.63 | X | X | 131.22 | X | X |
| PERUBAHAN | | | | | | | | | | | | | | | |
| DES. '91 THD. | X | 7.49 | X | X | 5.30 | X | X | 0.86 | X | X | 2.03 | X | X | 4.57 | X |
| DES. '92 | | | | | | | | | | | | | | | |

TABEL 5. INDEKS HARGA KONSUMEN (IHK) DAN PERSENTASE PERUBAHAN INFLASI KOTA BANDUNG

BERIKUT KELompok PENGELUARAN TAHUN 1993

(APRIL 1988 -- MEI 1989 = 100,00)

| BULAN | KONSUMEN | | | PERUMAHAN | | | SANDANG | | | ANAK | | | UMUM | | |
|---------------|----------|---------------|--------|-----------|---------------|--------|---------|---------------|--------|--------|---------------|--------|--------|---------------|--------|
| | INDEKS | % KUM. PERUB. | PERUB. | INDEKS | % KUM. PERUB. | PERUB. | INDEKS | % KUM. PERUB. | PERUB. | INDEKS | % KUM. PERUB. | PERUB. | INDEKS | % KUM. PERUB. | PERUB. |
| JANUARI | 126.25 | 0.64 | 0.64 | 152.98 | 2.44 | 2.44 | 111.83 | 0.41 | 0.41 | 143.15 | 3.26 | 3.26 | 136.13 | 1.88 | 1.88 |
| FEBRUARI | 131.02 | 3.78 | 4.42 | 157.95 | 3.25 | 5.69 | 112.02 | 0.17 | 0.58 | 146.64 | 2.44 | 5.70 | 140.05 | 2.88 | 4.76 |
| MARET | 133.84 | 2.15 | 6.57 | 159.28 | 0.84 | 6.53 | 112.14 | 0.11 | 0.69 | 146.69 | 0.03 | 5.73 | 141.39 | 0.96 | 5.72 |
| APRIL | 130.89 | (2.21) | 4.36 | 162.61 | 2.09 | 8.62 | 112.85 | 0.63 | 1.32 | 147.78 | 0.74 | 6.47 | 141.65 | 0.18 | 5.90 |
| M E I | 130.46 | (0.33) | 4.03 | 164.35 | 1.07 | 9.69 | 113.74 | 0.79 | 2.11 | 147.78 | 0.00 | 6.47 | 142.08 | 0.30 | 6.20 |
| J U N I | 130.12 | (0.26) | 3.77 | 164.70 | 0.21 | 9.90 | 114.35 | 0.54 | 2.65 | 147.90 | 0.08 | 6.55 | 142.16 | 0.06 | 6.26 |
| J U L I | 128.94 | (0.91) | 2.86 | 166.63 | 1.17 | 11.07 | 114.89 | 0.47 | 3.12 | 149.00 | 0.74 | 7.29 | 142.64 | 0.34 | 6.60 |
| AGUSTUS | 128.07 | (0.67) | 2.19 | 167.28 | 0.38 | 11.45 | 115.22 | 0.29 | 3.41 | 149.77 | 0.65 | 7.94 | 142.81 | 0.12 | 6.72 |
| SEPTEMBER | 127.45 | (0.49) | 1.70 | 169.54 | 1.36 | 12.81 | 114.64 | (0.50) | 2.91 | 150.10 | 0.09 | 8.03 | 143.16 | 0.25 | 6.97 |
| OKTOBER | 127.57 | 0.30 | 2.00 | 174.34 | 2.83 | 15.64 | 115.36 | 0.63 | 3.54 | 153.50 | 2.27 | 10.30 | 145.57 | 1.68 | 8.65 |
| NOPEMBER | 130.13 | 1.80 | 3.80 | 174.47 | 0.07 | 15.71 | 115.74 | 0.33 | 3.87 | 155.12 | 1.06 | 11.36 | 146.88 | 0.90 | 9.55 |
| DESEMBER | 131.00 | 0.67 | 4.47 | 174.37 | (0.06) | 15.65 | 116.05 | 0.27 | 4.14 | 155.13 | 0.01 | 11.37 | 147.19 | 0.21 | 9.76 |
| BATA-BATA | 129.64 | X | X | 165.71 | X | X | 114.07 | X | X | 149.38 | X | X | 142.64 | X | X |
| PERUBAHAN | | | | | | | | | | | | | | | |
| DES. '92 THD. | X | 4.42 | X | X | 16.76 | X | X | 4.20 | X | X | 11.88 | X | X | 10.16 | X |
| DES. '93 | | | | | | | | | | | | | | | |

Tabel 3. INDEKS HARGA KONSUMEN (IHK) DAN PERSENTASE PERUBAHAN MENURUT KELOMPOK PENGELUARAN
(APRIL 1988 - MARET 1989 = 100,00)

| BULAN | MAKANAN | | | | PERUMAHAN | | | | SANDANG | | | | ANEKA | | | | UMUM | |
|---------------|---------|----------|--------------|--------|-----------|--------------|--------|----------|--------------|--------|----------|--------------|--------|----------|--------------|--------|----------|--|
| | Indeks | % Perub. | Kum.% Perub. | Indeks | % Perub. | Kum.% Perub. | Indeks | % Perub. | Kum.% Perub. | Indeks | % Perub. | Kum.% Perub. | Indeks | % Perub. | Kum.% Perub. | Indeks | % Perub. | |
| | | | | | | | | | | | | | | | | | | |
| JANUARI | 132.82 | 1.39 | 1.39 | 176.52 | 1.23 | 1.23 | 116.91 | 0.74 | 0.74 | 0.74 | 160.51 | 3.47 | 3.47 | 3.47 | 149.94 | 1.87 | 1.87 | |
| PEBRUARI | 136.65 | 2.88 | 4.27 | 176.44 | -0.05 | 1.18 | 118.16 | 1.07 | 1.81 | 1.81 | 165.42 | 3.06 | 6.53 | 6.53 | 152.70 | 1.84 | 3.71 | |
| MARET | 138.03 | 1.01 | 5.28 | 176.31 | -0.07 | 1.11 | 118.35 | 0.16 | 1.97 | 1.97 | 165.42 | 0.00 | 6.53 | 6.53 | 153.16 | 0.30 | 4.01 | |
| APRIL | 138.94 | 0.66 | 5.94 | 176.27 | -0.02 | 1.09 | 118.43 | 0.07 | 2.04 | 2.04 | 166.15 | 0.44 | 6.97 | 6.97 | 153.67 | 0.33 | 4.34 | |
| MEI | 140.67 | 1.25 | 7.19 | 179.30 | 1.72 | 2.81 | 118.88 | 0.38 | 2.42 | 2.42 | 166.79 | 0.39 | 7.36 | 7.36 | 155.29 | 1.05 | 5.39 | |
| JUNI | 140.01 | -0.47 | 5.72 | 179.53 | 0.13 | 2.94 | 119.08 | 0.17 | 2.59 | 2.59 | 166.79 | 0.00 | 7.36 | 7.36 | 155.15 | -0.09 | 5.30 | |
| JULI | 140.26 | 0.18 | 6.90 | 186.40 | 3.83 | 6.77 | 119.66 | 0.49 | 3.08 | 3.08 | 167.44 | 0.39 | 7.75 | 7.75 | 157.30 | 1.39 | 6.69 | |
| AGUSTUS | 141.78 | 1.08 | 7.98 | 189.52 | 1.67 | 8.44 | 119.52 | -0.12 | 2.96 | 2.96 | 168.52 | 0.65 | 8.40 | 8.40 | 158.93 | 1.03 | 7.72 | |
| SEPTEMBER | 142.62 | 0.59 | 8.57 | 190.31 | 0.42 | 8.86 | 121.76 | 1.87 | 4.83 | 4.83 | 168.61 | 0.05 | 8.45 | 8.45 | 159.73 | 0.50 | 8.22 | |
| OKTOBER | 141.99 | -0.44 | 8.13 | 192.46 | 1.13 | 9.99 | 121.92 | 0.13 | 4.96 | 4.96 | 168.84 | 0.14 | 8.59 | 8.59 | 160.17 | 0.28 | 8.50 | |
| NOPEMBER | 143.32 | 0.88 | 9.01 | 189.81 | -1.38 | 8.61 | 121.76 | -0.13 | 4.83 | 4.83 | 168.84 | 0.00 | 8.59 | 8.59 | 159.87 | -0.19 | 8.31 | |
| DESEMBER | 144.02 | 0.54 | 9.55 | 191.00 | 0.63 | 9.24 | 121.63 | -0.11 | 4.72 | 4.72 | 172.77 | 2.33 | 10.92 | 10.92 | 161.50 | 1.02 | 9.33 | |
| Rata-rata | 140.09 | X | X | 183.66 | X | X | 119.67 | X | X | X | 167.18 | X | X | X | 156.45 | X | X | |
| %Perubahan | | | | | | | | | | | | | | | | | | |
| Des. thd Des. | X | 9.94 | X | X | 9.54 | X | X | 4.61 | X | X | X | 11.37 | X | X | 9.72 | X | X | |

TABEL 1 INDEKS HARGA KONSUMEN (IHK) DAN PERSENTASE PERUBAHAN MENURUT KELOMPOK PENGELUARAN
(APRIL 1988 - MARET 1989 = 100,00)

KOTA : BANDUNG

TAHUN : 1995.

| BULAN | MAKANAN | | PERUMAHAN | | SANDANG | | ANEKA | | UMUM | | | | | | |
|--------------|---------|------------------|------------------|--------|------------------|------------------|--------|------------------|------------------|--------|------------------|------------------|--------|------------------|------------------|
| | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| | Indeks | % Peru- bahan | % Peru- bahan | Indeks | % Peru- bahan | % Peru- bahan | Indeks | % Peru- bahan | % Peru- bahan | Indeks | % Peru- bahan | % Peru- bahan | Indeks | % Peru- bahan | % Peru- bahan |
| JANUARI | 143,55 | -0,33 | -0,33 | 191,11 | 0,06 | 0,06 | 123,69 | 1,69 | 1,69 | 173,70 | 0,54 | 0,54 | 161,87 | 0,23 | 0,23 |
| PEBRUARI | 148,91 | 3,73 | 3,40 | 191,32 | 0,11 | 0,17 | 124,95 | 1,02 | 2,71 | 173,90 | 0,12 | 0,66 | 163,97 | 1,30 | 1,53 |
| MARET | 150,68 | 1,19 | 4,59 | 191,33 | 0,01 | 0,18 | 125,22 | 0,22 | 2,93 | 174,08 | 0,10 | 0,76 | 164,65 | 0,41 | 1,94 |
| APRIL | 151,00 | 0,21 | 4,80 | 194,10 | 1,45 | 1,63 | 125,76 | 0,43 | 3,36 | 175,01 | 0,53 | 1,29 | 165,82 | 0,71 | 2,65 |
| MEI | 155,38 | 2,90 | 7,70 | 193,83 | -0,14 | 1,49 | 125,72 | -0,03 | 3,33 | 175,01 | 0,00 | 1,29 | 167,24 | 0,85 | 3,51 |
| JUNI | 155,54 | 0,10 | 7,80 | 194,20 | 0,19 | 1,68 | 125,70 | -0,02 | 3,31 | 176,09 | 0,62 | 1,91 | 167,68 | 0,26 | 3,77 |
| JULI | 155,59 | 0,03 | 7,83 | 195,00 | 0,41 | 2,09 | 127,63 | 1,54 | 4,85 | 177,11 | 0,58 | 2,49 | 168,42 | 0,44 | 4,21 |
| AGUSTUS | 155,61 | 0,01 | 7,84 | 195,74 | 0,38 | 2,47 | 127,62 | -0,01 | 4,84 | 178,72 | 0,91 | 3,40 | 169,05 | 0,37 | 4,58 |
| SEPTEMBER | 156,13 | 0,33 | 8,17 | 196,00 | 0,13 | 2,60 | 128,78 | 0,91 | 5,75 | 178,91 | 0,11 | 3,51 | 169,50 | 0,27 | 4,85 |
| OKTOBER | 156,47 | 0,22 | 8,39 | 196,46 | 0,23 | 2,83 | 128,82 | 0,03 | 5,78 | 179,39 | 0,27 | 3,78 | 169,87 | 0,22 | 5,07 |
| NOPEMBER | 157,12 | 0,42 | 8,81 | 198,03 | 0,80 | 3,63 | 129,05 | 0,18 | 5,96 | 179,39 | 0,00 | 3,78 | 170,53 | 0,39 | 5,46 |
| DESEMBER | 160,89 | 2,40 | 11,21 | 198,77 | 0,37 | 4,00 | 129,43 | 0,29 | 6,25 | 179,39 | 0,00 | 3,78 | 172,07 | 0,90 | 6,36 |
| RATA-RATA | 153,91 | 9,87 X | | 194,66 | 5,99 X | | 126,86 | 6,01 X | | 176,73 | 5,71 X | | 167,56 | 7,10 X | |
| PERUBAHAN | | | | | | | | | | | | | | | |
| DES.'95 THD. | X | | | X | | | X | | | X | | | X | | |
| DES.'94 | | 11,71 X | | X | 4,07 X | | X | 6,41 X | | X | 3,83 X | | X | 6,54 X | |

Lanjutan Lampiran 25

TABEL 2. INDEKS HARGA KONSUMEN (IHK) DAN PERSENTASE PERUBAHAN MENURUT KELOMPOK PENGELUARAN
(APRIL 1988 - MARET 1989 = 100,00)

| BULAN | KOTA : BANDUNG | | | | | | | | | | | | | | | | | |
|--------------------------------------|----------------|-------|------|--------|-----------|------|--------|-------|---------|--------|-------|-------|--------|-------|------|------|------|--|
| | MAKANAN | | | | PERUMAHAN | | | | SANDANG | | | | ANEKA | | | | UMUM | |
| | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | |
| JANUARI | 163.38 | 1.55 | 1.55 | 203.28 | 2.27 | 2.27 | 130.05 | 0.48 | 0.48 | 186.42 | 3.92 | 3.92 | 176.09 | 2.34 | 2.34 | | | |
| PEBUARI | 166.20 | 1.73 | 3.28 | 203.37 | 0.04 | 2.31 | 131.22 | 0.90 | 1.38 | 186.47 | 0.03 | 3.95 | 177.23 | 0.65 | 2.99 | | | |
| MARET | 166.88 | 0.41 | 3.69 | 203.64 | 0.13 | 2.44 | 131.19 | -0.02 | 1.36 | 186.51 | 0.02 | 3.97 | 177.54 | 0.17 | 3.16 | | | |
| APRIL | 163.06 | -2.29 | 1.40 | 203.78 | 0.07 | 2.51 | 130.94 | -0.19 | 1.17 | 197.29 | 5.78 | 9.75 | 179.15 | 0.91 | 4.07 | | | |
| M E I | 163.33 | 0.17 | 1.57 | 203.89 | 0.05 | 2.56 | 131.52 | 0.44 | 1.61 | 197.29 | 0.00 | 9.75 | 179.35 | 0.11 | 4.18 | | | |
| J U N I | 162.93 | -0.24 | 1.33 | 204.23 | 0.17 | 2.73 | 131.71 | 0.14 | 1.75 | 197.34 | 0.03 | 9.78 | 179.34 | -0.01 | 4.17 | | | |
| J U L I | 163.46 | 0.33 | 1.66 | 205.90 | 0.82 | 3.55 | 131.57 | -0.11 | 1.64 | 199.41 | 1.05 | 10.83 | 180.50 | 0.65 | 4.82 | | | |
| AGUSTUS | 162.39 | -0.66 | 1.00 | 209.17 | 1.59 | 5.14 | 131.57 | 0.00 | 1.64 | 199.45 | 0.02 | 10.85 | 181.02 | 0.29 | 5.11 | | | |
| SEPTEMBER | 161.66 | -0.45 | 0.55 | 210.39 | 0.58 | 5.72 | 131.70 | 0.10 | 1.74 | 199.45 | 0.00 | 10.85 | 181.10 | 0.04 | 5.15 | | | |
| OKTOBER | 160.89 | -0.48 | 0.07 | 210.69 | 0.14 | 5.86 | 132.03 | 0.25 | 1.99 | 206.87 | 3.72 | 14.57 | 182.96 | 1.03 | 6.18 | | | |
| NOPEMBER | 162.11 | 0.76 | 0.83 | 210.39 | -0.14 | 5.72 | 132.02 | -0.01 | 1.98 | 206.87 | 0.00 | 14.57 | 183.30 | 0.19 | 6.37 | | | |
| DESEMBER | 163.08 | 0.60 | 1.43 | 210.47 | 0.04 | 5.76 | 131.79 | -0.18 | 1.80 | 206.87 | 0.00 | 14.57 | 183.62 | 0.17 | 6.54 | | | |
| RATA-RATA | 163.28 | 6.09 | X | 206.60 | 6.14 | X | 131.44 | 3.61 | X | 197.52 | 11.77 | X | 180.10 | 7.49 | X | | | |
| PERUBAHAN DES.'96 THD. DES.'95 | X | 1.36 | X | X | 5.89 | X | X | 1.82 | X | X | 15.32 | X | X | 6.71 | X | | | |

TABEL 3. INDEKS HARGA KONSUMEN (IHK) DAN PERSENTASE PERUBAHAN MENURUT KELOMPOK PENGELUARAN
(APRIL 1988 - MARET 1989 = 100,00)

| SULAN | KOTA : BANDUNG | | | | | | | | | | | | | | | | | | | |
|--------------|----------------|--------|--------|--------|-----------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--|--|
| | MAKANAN | | | | PERUMAHAN | | | | SANDANG | | | | ANEKA | | | | UMUM | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | | | | |
| | Indeks | % Per- | % Per- | Indeks | % Per- | % Per- | Indeks | % Per- | % Per- | Indeks | % Per- | % Per- | Indeks | % Per- | % Per- | Indeks | % Per- | | | |
| | | bahan | bahan | | bahan | bahan | | bahan | bahan | | bahan | bahan | | bahan | bahan | | bahan | bahan | | |
| | | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | | | | | |
| JANUARI | 167,63 | 2,79 | 2,79 | 210,51 | 0,02 | 0,02 | 132,83 | 0,79 | 0,79 | 209,47 | 1,26 | 1,26 | 186,02 | 1,31 | 1,31 | | | | | |
| PEBRUARI | 169,86 | 1,33 | 4,12 | 210,52 | 0,00 | 0,02 | 132,43 | -0,30 | 0,49 | 210,78 | 0,63 | 1,89 | 187,09 | 0,58 | 1,89 | | | | | |
| MARET | 168,49 | -0,81 | 3,31 | 210,63 | 0,05 | 0,07 | 132,85 | 0,32 | 0,81 | 209,62 | -0,55 | 1,34 | 186,39 | -0,38 | 1,51 | | | | | |
| APRIL | 170,45 | 1,16 | 4,47 | 219,62 | 4,27 | 4,34 | 132,65 | -0,15 | 0,66 | 210,04 | 0,20 | 1,54 | 189,53 | 1,68 | 3,19 | | | | | |
| M E I | 168,77 | -0,99 | 3,48 | 219,53 | -0,04 | 4,30 | 132,75 | 0,08 | 0,74 | 210,04 | 0,00 | 1,54 | 188,94 | -0,31 | 2,88 | | | | | |
| J U N I | 167,59 | -0,70 | 2,78 | 219,92 | 0,18 | 4,48 | 132,88 | 0,10 | 0,84 | 210,04 | 0,00 | 1,54 | 188,67 | -0,14 | 2,74 | | | | | |
| J U L I | 169,54 | 1,16 | 3,94 | 220,07 | 0,07 | 4,55 | 132,74 | -0,11 | 0,73 | 210,48 | 0,21 | 1,75 | 189,47 | 0,42 | 3,16 | | | | | |
| AGUSTUS | 169,84 | 0,18 | 4,12 | 220,64 | 0,26 | 4,81 | 133,79 | 0,79 | 1,52 | 213,34 | 1,36 | 3,11 | 190,62 | 0,61 | 3,77 | | | | | |
| SEPTEMBER | 173,17 | 1,96 | 6,08 | 222,97 | 1,06 | 5,87 | 134,95 | 0,87 | 2,39 | 213,39 | 0,02 | 3,13 | 192,54 | 1,01 | 4,78 | | | | | |
| OKTOBER | 178,88 | 3,30 | 9,38 | 224,58 | 0,72 | 6,59 | 140,39 | 4,03 | 6,42 | 217,47 | 1,91 | 5,04 | 196,69 | 2,16 | 6,94 | | | | | |
| NOPEMBER | 185,50 | 3,70 | 13,08 | 228,55 | 1,77 | 8,36 | 139,80 | -0,42 | 6,00 | 218,54 | 0,49 | 5,53 | 200,22 | 1,79 | 8,73 | | | | | |
| DESEMBER | 190,38 | 2,63 | 15,71 | 228,70 | 0,10 | 8,46 | 142,83 | 2,17 | 8,17 | 219,79 | 0,57 | 6,10 | 202,66 | 1,22 | 9,95 | | | | | |
| RATA-RATA | 173,34 | 6,16 | X | 219,69 | 6,33 | X | 135,07 | 2,76 | X | 212,75 | 7,71 | X | 191,57 | 6,37 | X | | | | | |
| PERUBAHAN | | | | | | | | | | | | | | | | | | | | |
| DES.'96 THD. | X | 16,74 | X | X | 8,66 | X | X | 8,38 | X | X | 6,25 | X | X | 10,37 | X | | | | | |
| DES.'95 | | | | | | | | | | | | | | | | | | | | |

Lanjutkan Lampiran 25

Indeks Harga Konsumen (IHK) dan persentase perubahan IHK

(April 1989-Maret 1999 =100)

| | Jan | Feb | Mar | Apr | Mei | Juni | Juli | Agst | Sept | Oktr | Nop | Des | Rata-rata | kumulatif |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|-----------|
| 1998 | 5,26 | 13,57 | 9,05 | 3,44 | 3,75 | 4,48 | 3,18 | 4,59 | 3,13 | -0,37 | 0,31 | 1,14 | 4,72 | 56,64 |
| IHK | 213,32 | 242,27 | 264,19 | 273,28 | 283,56 | 296,26 | 320,49 | 335,52 | 346,03 | 344,75 | 345,82 | 349,76 | 301,27 | |
| 1999 | 3,27 | 0,53 | -0,16 | -0,53 | -0,37 | -0,24 | -1,18 | -0,60 | -0,03 | 1,01 | 0,57 | 2,63 | 0,36 | 4,30 |
| IHK | 361,19 | 363,11 | 362,53 | 360,61 | 359,27 | 358,41 | 354,18 | 352,06 | 351,95 | 355,50 | 357,53 | 364,79 | 358,43 | |
| 1997 | | | | | | | | | | | | | 197,57 | |
| 1995 | | | | | | | | | | | | | 180,10 | |
| 1995 | | | | | | | | | | | | | 167,56 | |

**DATA BIAYA PROMOSI DAN PASANG BARU
KANDATEL BANDUNG
TAHUN 1989 - 1999**

| TAHUN | BIAYA PROMOSI | IHK | FAKTOR PENGALI | BIAYA PROMOSI STLH DIINDEK (X) | JUMLAH PSB (Y) | X * Y | X * X | Y * Y |
|--------------|----------------------|--------|-------------------|-------------------------------------|---------------------|----------------------------|----------------------------------|-----------------------|
| 1989 | 128,268,767 | 101.39 | 100.00 | 128,268,767.00 | 20,017 | 2,567,555,909,039 | 16,452,876,587,700,300 | 400,680,289 |
| 1990 | 134,150,128 | 111.47 | 109.94 | 147,487,077.31 | 23,149 | 3,414,178,352,649 | 21,752,437,973,445,900 | 535,876,201 |
| 1991 | 143,241,132 | 122.93 | 121.24 | 173,672,278.89 | 26,893 | 4,670,568,596,189 | 30,162,060,454,845,900 | 723,233,449 |
| 1992 | 160,205,222 | 131.22 | 129.42 | 207,339,276.37 | 26,760 | 5,548,399,035,661 | 42,989,575,525,635,200 | 716,097,600 |
| 1993 | 175,151,985 | 142.64 | 140.68 | 246,411,689.20 | 27,213 | 6,705,600,753,940 | 60,718,710,717,930,200 | 740,547,369 |
| 1994 | 269,377,550 | 156.45 | 154.31 | 415,663,454.95 | 28,404 | 11,806,504,774,400 | 172,776,107,780,971,000 | 806,787,216 |
| 1995 | 420,039,233 | 167.56 | 165.26 | 694,168,792.60 | 61,560 | 42,733,030,872,456 | 481,870,312,619,742,000 | 3,789,633,600 |
| 1996 | 1,033,763,891 | 180.10 | 177.63 | 1,836,284,414.33 | 48,130 | 88,380,368,861,703 | 3,371,940,450,311,270,000 | 2,316,496,900 |
| 1997 | 687,652,970 | 191.57 | 188.94 | 1,299,276,846.46 | 50,500 | 65,613,480,746,230 | 1,688,120,323,747,040,000 | 2,550,250,000 |
| 1998 | 434,551,603 | 301.27 | 297.14 | 1,291,225,578.81 | 38,093 | 49,186,655,973,609 | 1,667,263,495,373,220,000 | 1,451,076,649 |
| 1999 | 332,181,851 | 358.43 | 353.52 | 1,174,316,410.43 | 41,163 | 48,338,386,402,530 | 1,379,019,031,805,200,000 | 1,694,392,569 |
| TOTAL | 3,918,584,332 | | | 7,614,114,566.35 | 391,882 | 328,964,730,278,406 | 8,933,065,382,897,000,000 | 15,725,071,842 |

CORL INDEK 0.9337830
CORL NO INDEK 0.9367025

KD INDEK 0.8719507
KD INDEK 0.8774116
 0.7216087