

**DATA PERHITUNGAN FL TAHUN 2012**

Kode Perusahaan	FL ( Financial Leverage)		
	TOTAL HUTANG	TOTAL EKUITAS	DER
DLTA	147,095,322,000	598,211,513,000	0.246
GGRM	14,903,612,000,000	2,660,571,300,000	5.602
HMSP	12,939,107,000,000	13,308,420,000,000	0.972
ICBP	5,766,682,000,000	17,753,480,000,000	0.325
INDF	25,249,168,000,000	34,140,237,000,000	0.740
KLBF	2,046,313,566,061	7,731,643,614,897	0.265
MERK	152,689,086,000	416,741,865,000	0.366
MLBI	812,397,000,000	323,144,000,000	2.514
MYOR	5,234,655,914,665	3,067,850,327,238	1.706
ROTI	538,337,083,673	666,607,597,550	0.808
TCID	302,797,925,058	1,096,821,575,914	0.276
TSPC	1,279,828,890,909	3,353,156,079,810	0.382
UNVR	8,016,614,000,000	3,968,365,000,000	2.020

**DATA PERHITUNGAN FL TAHUN 2013**

Kode Perusahaan	FL ( Financial Leverage)		
	TOTAL HUTANG	TOTAL EKUITAS	DER
DLTA	190,482,808,000	676,557,993,000	0.282
GGRM	21,353,980,000,000	29,416,271,000,000	0.726
HMSP	13,249,559,000,000	14,155,035,000,000	0.936
ICBP	8,001,739,000,000	13,265,731,000,000	0.603
INDF	39,719,660,000,000	37,891,756,000,000	1.048
KLBF	2,815,103,309,451	8,499,957,965,575	0.331
MERK	184,727,696,000	504,623,738,000	0.366
MLBI	794,615,000,000	987,533,000,000	0.805
MYOR	5,816,323,334,823	3,893,900,119,177	1.494
ROTI	1,035,351,397,437	787,337,649,671	1.315
TCID	282,961,770,795	1,182,990,689,957	0.239
TSPC	1,545,006,061,565	3,862,951,854,240	0.400
UNVR	9,093,518,000,000	4,254,670,000,000	2.137

**DATA PERHITUNGAN FL TAHUN 2014**

Kode Perusahaan	FL ( Financial Leverage)		
	TOTAL HUTANG	TOTAL EKUITAS	DER
DLTA	227,473,881,000	764,473,253,000	0.298
GGRM	24,991,880,000,000	33,228,720,000,000	0.752
HMSP	14,882,516,000,000	13,498,114,000,000	1.103
ICBP	9,870,264,000,000	15,039,947,000,000	0.656
INDF	44,710,509,000,000	41,228,376,000,000	1.084
KLBF	2,607,556,689,283	9,817,475,678,446	0.266
MERK	162,908,670,000	544,244,319,000	0.299
MLBI	1,677,254,000,000	553,797,000,000	3.029
MYOR	6,190,553,036,545	4,100,554,992,789	1.510
ROTI	1,182,771,921,472	960,122,354,744	1.232
TCID	569,730,901,368	1,283,504,442,268	0.444
TSPC	1,460,391,494,410	4,132,338,998,550	0.353
UNVR	9,681,888,000,000	4,598,782,000,000	2.105

**DATA PERHITUNGAN FL TAHUN 2015**

Kode Perusahaan	FL ( Financial Leverage)		
	TOTAL HUTANG	TOTAL EKUITAS	DER
DLTA	188,700,435,000	849,621,481,000	0.222
GGRM	25,497,504,000,000	38,007,909,000,000	0.671
HMSP	5,994,664,000,000	32,016,060,000,000	0.187
ICBP	10,173,713,000,000	16,386,911,000,000	0.621
INDF	48,709,933,000,000	43,121,593,000,000	1.130
KLBF	2,758,131,396,170	10,938,285,985,269	0.252
MERK	168,103,536,000	473,543,282,000	0.355
MLBI	1,334,373,000,000	766,480,000,000	1.741
MYOR	6,148,255,759,034	5,194,459,927,187	1.184
ROTI	1,517,788,685,162	1,188,534,951,872	1.277
TCID	367,225,370,670	1,714,871,478,033	0.214
TSPC	1,947,588,124,083	4,337,140,975,120	0.449
UNVR	10,902,585,000,000	4,827,360,000,000	2.258

**DATA PERHITUNGAN FL TAHUN 2016**

Kode Perusahaan	FL ( Financial Leverage)		
	TOTAL HUTANG	TOTAL EKUITAS	DER
DLTA	185,422,642,000	1,012,374,008,000	0.183
GGRM	23,387,406,000,000	39,564,228,000,000	0.591
HMSP	8,333,263,000,000	34,112,985,000,000	0.244
ICBP	10,401,125,000,000	18,500,823,000,000	0.562
INDF	38,233,092,000,000	43,941,423,000,000	0.870
KLBF	2,762,162,069,572	12,463,847,141,085	0.222
MERK	161,262,425,000	582,672,469,000	0.277
MLBI	1,454,398,000,000	820,640,000,000	1.772
MYOR	6,657,165,872,077	6,265,255,987,065	1.063
ROTI	1,476,889,086,692	1,442,751,772,026	1.024
TCID	401,942,530,776	1,783,158,507,325	0.225
TSPC	1,950,534,206,746	4,635,273,142,692	0.421
UNVR	12,041,437,000,000	4,704,258,000,000	2.560

**DATA PERHITUNGAN FL TAHUN 2017**

Kode Perusahaan	FL ( Financial Leverage)		
	TOTAL HUTANG	TOTAL EKUITAS	DER
DLTA	196,197,372,000	1,144,645,393,000	0.171
GGRM	24,572,266,000,000	42,187,664,000,000	0.582
HMSP	9,028,078,000,000	34,175,014,000,000	0.264
ICBP	11,295,184,000,000	20,324,330,000,000	0.556
INDF	41,182,764,000,000	46,756,724,000,000	0.881
KLBF	2,722,207,633,646	13,894,031,782,689	0.196
MERK	231,569,103,000	615,437,441,000	0.376
MLBI	1,445,173,000	1,064,905,000,000	0.001
MYOR	7,561,503,434,179	1,630,953,830,893	4.636
ROTI	1,739,467,993,982	2,820,105,715,429	0.617
TCID	503,480,853,006	1,858,326,336,424	0.271
TSPC	2,352,891,899,876	5,082,008,409,145	0.463
UNVR	13,733,025,000,000	5,173,388,000,000	2.655

**DATA PERHITUNGAN NPM TAHUN 2012**

Kode Perusahaan	NPM ( Net Profit Margin )		
	LABA BERSIH SETELAH PAJAK	PENJUALAN BERSIH	NPM
DLTA	213,421,077,000	719,951,793,000	0.296
GGRM	4,068,711,000,000	49,028,696,000,000	0.083
HMSP	9,945,296,000,000	66,626,123,000,000	0.149
ICBP	2,282,371,000,000	21,574,792,000,000	0.106
INDF	4,779,446,000,000	50,201,548,000,000	0.095
KLBF	1,175,098,847,932	13,636,405,178,957	0.086
MERK	107,808,155,000	929,876,824,000	0.116
MLBI	578,080,000,000	1,204,289,000,000	0.480
MYOR	744,428,404,309	10,510,625,669,832	0.071
ROTI	149,149,548,025	1,190,825,893,340	0.125
TCID	150,373,851,969	1,851,152,825,559	0.081
TSPC	635,176,093,653	6,630,809,553,343	0.096
UNVR	4,839,145,000,000	27,303,248,000,000	0.177

**DATA PERHITUNGAN NPM TAHUN 2013**

Kode Perusahaan	NPM ( Net Profit Margin )		
	LABA BERSIH SETELAH PAJAK	PENJUALAN BERSIH	NPM
DLTA	270,498,062,000	867,066,542,000	0.312
GGRM	4,383,932,000,000	5,543,695,400,000	0.791
HMSP	10,807,957,000,000	75,025,207,000,000	0.144
ICBP	2,235,040,000,000	25,094,681,000,000	0.089
INDF	2,824,151,000,000	57,731,998,000,000	0.049
KLBF	1,970,452,449,686	16,002,131,057,048	0.123
MERK	175,444,757,000	1,193,952,302,000	0.147
MLBI	1,171,229,000,000	3,561,989,000,000	0.329
MYOR	1,013,558,238,779	12,017,837,133,337	0.084
ROTI	158,015,270,921	1,505,519,937,691	0.105
TCID	160,148,465,833	2,027,899,402,527	0.079
TSPC	638,535,108,795	6,854,889,233,121	0.093
UNVR	5,352,625,000,000	30,757,435,000,000	0.174

**DATA PERHITUNGAN NPM TAHUN 2014**

Kode Perusahaan	NPM ( Net Profit Margin )		
	LABA BERSIH SETELAH PAJAK	PENJUALAN BERSIH	NPM
DLTA	288,073,432,000	879,253,383,000	0.328
GGRM	5,395,293,000,000	65,185,850,000,000	0.083
HMSP	10,181,083,000,000	80,690,139,000,000	0.126
ICBP	2,531,681,000,000	30,022,463,000,000	0.084
INDF	4,401,080,000,000	63,594,452,000,000	0.069
KLBF	2,121,090,581,630	17,368,532,547,558	0.122
MERK	182,147,224,000	863,207,535,000	0.211
MLBI	794,883,000,000	2,988,501,000,000	0.266
MYOR	409,824,768,594	14,169,088,278,238	0.029
ROTI	188,577,521,074	1,880,262,901,697	0.100
TCID	174,314,394,101	2,308,203,551,971	0.076
TSPC	584,293,062,124	7,512,115,037,587	0.078
UNVR	5,738,523,000,000	34,511,534,000,000	0.166

**DATA PERHITUNGAN NPM TAHUN 2015**

Kode Perusahaan	NPM ( Net Profit Margin )		
	LABA BERSIH SETELAH PAJAK	PENJUALAN BERSIH	NPM
DLTA	191,304,463,000	699,506,819,000	0.273
GGRM	6,452,834,000,000	70,365,573,000,000	0.092
HMSP	10,363,308,000,000	89,069,306,000,000	0.116
ICBP	2,923,148,000,000	31,741,094,000,000	0.092
INDF	3,709,501,000,000	64,061,947,000,000	0.058
KLBF	2,057,694,281,873	17,887,464,223,321	0.115
MERK	142,545,462,000	983,446,471,000	0.145
MLBI	496,909,000,000	2,696,318,000,000	0.184
MYOR	1,250,233,128,560	14,818,730,635,847	0.084
ROTI	270,538,700,440	2,174,501,712,899	0.124
TCID	544,474,278,014	2,314,889,854,074	0.235
TSPC	529,218,651,807	8,181,481,867,179	0.065
UNVR	5,851,805,000,000	36,484,030,000,000	0.160

**DATA PERHITUNGAN NPM TAHUN 2016**

Kode Perusahaan	NPM ( Net Profit Margin )		
	LABA BERSIH SETELAH PAJAK	PENJUALAN BERSIH	NPM
DLTA	258,831,613,000	774,968,268,000	0.334
GGRM	6,672,682,000,000	76,274,147,000,000	0.087
HMSP	12,762,229,000,000	95,466,657,000,000	0.134
ICBP	3,631,301,000,000	34,466,069,000,000	0.105
INDF	5,266,906,000,000	66,750,317,000,000	0.079
KLBF	2,350,884,933,551	19,374,230,957,505	0.121
MERK	153,842,847,000	1,034,806,890,000	0.149
MLBI	982,129,000,000	3,263,311,000,000	0.301
MYOR	1,388,676,127,665	18,349,959,898,358	0.076
ROTI	279,777,368,831	2,521,920,968,213	0.111
TCID	162,059,596,347	2,526,776,164,168	0.064
TSPC	545,493,536,262	9,138,238,993,842	0.060
UNVR	6,390,672,000,000	40,053,732,000,000	0.160

**DATA PERHITUNGAN NPM TAHUN 2017**

Kode Perusahaan	NPM ( Net Profit Margin )		
	LABA BERSIH SETELAH PAJAK	PENJUALAN BERSIH	NPM
DLTA	276,390,014,000	777,308,328,000	0.356
GGRM	7,755,347,000,000	83,305,925,000,000	0.093
HMSP	12,670,534,000,000	99,091,484,000,000	0.128
ICBP	3,543,173,000,000	35,606,593,000,000	0.100
INDF	5,145,063,000,000	70,186,618,000,000	0.073
KLBF	2,453,251,410,604	20,182,120,166,616	0.122
MERK	144,677,294,000	1,156,648,155,000	0.125
MLBI	1,322,067,000,000	3,389,736,000,000	0.390
MYOR	7,354,346,366,072	20,816,673,946,473	0.353
ROTI	135,364,021,139	2,491,100,179,560	0.054
TCID	179,126,382,068	2,706,394,847,919	0.066
TSPC	557,339,581,996	9,565,462,045,199	0.058
UNVR	7,004,562,000,000	41,204,510,000,000	0.170

**DATA PERHITUNGAN DPR TAHUN 2012**

Kode Perusahaan	Devidend Payout Ratio ( DPR)		
	DEVIDEN PER SHARE	EARNING PER SHARE	DPR
DLTA	11,000.00	12,997.00	0.846
GGRM	1,000.00	2,086.00	0.479
HMSP	1,750.00	2,269.00	0.771
ICBP	169.00	374.00	0.452
INDF	175.00	371.00	0.472
KLBF	95.00	37.00	2.568
MERK	3,570.00	4,813.00	0.742
MLBI	14,566.00	27,436.00	0.531
MYOR	130.00	816.00	0.159
ROTI	28.63	29.47	0.971
TCID	370.00	748.00	0.495
TSPC	75.00	140.00	0.536
UNVR	596	634	0.940

**DATA PERHITUNGAN NPM TAHUN 2013**

Kode Perusahaan	Devidend Payout Ratio ( DPR)		
	DEVIDEN PER SHARE	EARNING PER SHARE	DPR
DLTA	11,500.00	16,515.00	0.696
GGRM	800.00	2,250.00	0.356
HMSP	2,269.00	2,469.00	0.919
ICBP	186.00	382.00	0.487
INDF	185.00	60.00	3.083
KLBF	17.00	41.00	0.415
MERK	6,250.00	7,832.00	0.798
MLBI	119.00	55,756.00	0.002
MYOR	230.00	1,115.00	0.206
ROTI	3.12	31.22	0.100
TCID	370.00	796.00	0.465
TSPC	75.00	141.00	0.532
UNVR	664.00	701.00	0.947

**DATA PERHITUNGAN NPM TAHUN 2014**

Kode Perusahaan	DPR ( Devidend Payout Ratio )		
	DEVIDEN PER SHARE	EARNING PER SHARE	DPR
DLTA	12,000.00	17,647.00	0.680
GGRM	800.00	2,810.00	0.285
HMSP	1,033.00	2,306.00	0.448
ICBP	190.00	447.00	0.425
INDF	142.00	70.00	2.029
KLBF	19.00	44.00	0.432
MERK	6,500.00	8,132.00	0.799
MLBI	257.00	377.00	0.682
MYOR	160.00	451.00	0.355
ROTI	5.53	37.26	0.148
TCID	390.00	867.00	0.450
TSPC	64.00	129.00	0.496
UNVR	707.00	752.00	0.940

**DATA PERHITUNGAN NPM TAHUN 2015**

Kode Perusahaan	DPR ( Devidend Payout Ratio )		
	DEVIDEN PER SHARE	EARNING PER SHARE	DPR
DLTA	120.00	238.00	0.504
GGRM	800.00	3,345.00	0.239
HMSP	975.00	2,326.00	0.419
ICBP	256.00	257.00	0.996
INDF	220.00	39.00	5.641
KLBF	19.00	42.76	0.444
MERK	265.00	2,463.00	0.108
MLBI	138.00	236.00	0.585
MYOR	300.00	1,364.00	0.220
ROTI	10.61	53.45	0.199
TCID	410.00	2,708.00	0.151
TSPC	50.00	116.00	0.431
UNVR	758.00	766.00	0.990



**DATA PERHITUNGAN NPM TAHUN 2016**

Kode Perusahaan	DPR ( Devidend Payout Ratio )		
	DEVIDEN PER SHARE	EARNING PER SHARE	DPR
DLTA	180.00	317.00	0.568
GGRM	2,600.00	3,470.00	0.749
HMSP	2,225.00	110.00	20.227
ICBP	222.00	309.00	0.718
INDF	168.00	45.00	3.733
KLBF	22.00	49.06	0.448
MERK	275.00	343.00	0.802
MLBI	344.00	466.00	0.738
MYOR	21.00	61.00	0.344
ROTI	13.73	55.31	0.248
TCID	410.00	806.00	0.509
TSPC	50.00	119.00	0.420
UNVR	799.00	838.00	0.953

**DATA PERHITUNGAN NPM TAHUN 2017**

Kode Perusahaan	DPR ( Devidend Payout Ratio )		
	DEVIDEN PER SHARE	EARNING PER SHARE	DPR
DLTA	210.00	349.00	0.602
GGRM	2,600.00	4,030.00	0.645
HMSP	107.70	109.00	0.988
ICBP	154.00	326.00	0.472
INDF	235.00	39.00	6.026
KLBF	22.00	51.28	0.429
MERK	275.00	323.00	0.851
MLBI	371.00	627.00	0.592
MYOR	21.00	71.00	0.296
ROTI	5.82	27.66	0.210
TCID	410.00	891.00	0.460
TSPC	50.00	121.00	0.413
UNVR	870.00	918.00	0.948

### HASIL PERHITUNGAN INCOME SMOOTHING

1	DLTA	(7.507)	YA	1
2	GGRM	17.603	TIDAK	0
3	HMSP	8.770	TIDAK	0
4	ICBP	2.594	TIDAK	0
5	INDF	3.218	TIDAK	0
6	KLBF	4.077	TIDAK	0
7	MERK	0.223	YA	1
8	MLBI	(0.376)	YA	1
9	MYOR	4.952	TIDAK	0
10	ROTI	(29.869)	YA	1
11	TCID	95.945	TIDAK	0
12	TSPC	(3.574)	YA	1
13	UNVR	1.035	TIDAK	0



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