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PLAN GALVANIS COIL TAHUN 2007 & 2008

No	Periode	Produk	Actual 2006	Plan 2007	Actual 2007	Plan 2008
1	JAN	COIL	17.396.621.590	22.615.608.067	30.142.775.925	39.185.608.703
2	FEB	COIL	19.565.601.100	25.435.281.430	26.854.098.571	34.910.328.142
3	MAR	COIL	14.513.286.156	18.867.272.003	31.340.743.164	40.742.966.113
4	APR	COIL	17.198.677.820	22.358.281.166	24.527.296.218	31.885.485.083
5	MEI	COIL	21.437.630.999	27.868.920.299	23.928.843.445	31.107.496.479
6	JUNI	COIL	16.520.857.498	21.477.114.747	27.352.143.445	35.557.786.479
7	JULI	COIL	7.875.712.791	10.238.426.628	31.561.018.103	41.029.323.534
8	AGS	COIL	5.905.899.877	7.677.669.840	40.565.819.760	52.735.565.688
9	SEP	COIL	31.790.400.669	41.327.520.870	32.934.663.756	42.815.062.883
10	OKT	COIL	21.842.935.585	28.395.816.261	23.063.216.138	29.982.180.979
11	NOV	COIL	26.485.127.884	34.430.666.249	37.531.422.382	48.790.849.097
12	DES	COIL	25.118.119.342	32.653.555.145	34.948.324.905	45.432.822.377
Total			225.650.871.311	293.346.132.704	364.750.365.812	474.175.475.556
Target sales (30%)			67.695.261.393		109.425.109.744	

PLAN GALVANIS SLITING TAHUN 2007 & 2008

No	Periode	Produk	Actual 2006	Plan 2007	Actual 2007	Plan 2008
1	JAN	SLITING	208.770.751	271.401.976	121.286.909	157.672.982
2	FEB	SLITING	291.366.045	378.775.859	381.875.273	496.437.855
3	MAR	SLITING	30.490.522	39.637.679	428.280.364	556.764.473
4	APR	SLITING	570.202.295	741.262.984	246.439.627	320.371.515
5	MEI	SLITING	341.781.819	444.316.365	107.517.993	139.773.391
6	JUNI	SLITING	-	-	69.205.000	89.966.500
7	JULI	SLITING	106.735.273	138.755.855	296.909.636	385.982.527
8	AGS	SLITING	124.293.727	161.581.845	145.783.091	189.518.018
9	SEP	SLITING	100.593.636	130.771.727	45.465.000	59.104.500
10	OKT	SLITING	167.481.909	217.726.482	149.274.727	194.057.145
11	NOV	SLITING	109.935.000	142.915.500	244.594.455	317.972.792
12	DES	SLITING	626.997.091	815.096.218	-	-
Total			2.678.648.068	3.482.242.488	2.236.632.075	2.907.621.698
Target sales (30%)			803.594.420		670.989.623	