

Lampiran 1. Hasil Perhitungan Rasio Kemandirian, Pertumbuhan, Aktivitas dan Debt Service Coverge Ratio Pendapatan Belanja Daerah Kota Kupang, Tahun 2007-2011

TABEL PENDAPATAN

A	KOMPONEN PENERIMAAN	2,007	Rumus	Hasil	2,008	Rumus	Hasil	2,009	Rumus	Hasil	2,010	Rumus	Hasil	2,011	Rumus	Hasil
102	<b>PAD</b>	<b>30,659,877,526</b>			<b>32,036,713,531</b>	<b>Rasio Pert.=</b>	<b>4.49</b>	<b>36,204,733,167</b>	<b>Rasio Pert.=</b>	<b>13.01</b>	<b>36,828,894,454</b>	<b>Rasio Pert.=</b>	<b>1.72</b>	<b>47,638,336,676</b>	<b>Rasio Pert.=</b>	<b>29.35</b>
10,201	Pos Pajak Daerah	2,088,654,200	PAD/TKD=	9.14	884,723,500	PAD/TKD=	7.64	4,170,130,000	PAD/TKD=	8.56	2,556,550,000	PAD/TKD=	8.15	7,673,700,000	PAD/TKD=	9.77
10,202	Pos Retribusi Daerah	4,635,810,500	PAD/KR=	13.73	2,511,497,990	PAD/KR=	12.84	5,211,571,274	PAD/KR=	11.22	3,959,870,000	PAD/KR=	13.70	6,351,827,900	PAD/KR=	26.92
10,203	Pos Laba Perusahaan Milik Daerah	2,790,000,000	(PAD+BHP BD)/TPD=	11.31	2,200,000,000	(PAD+BHPBD)/TPD=	11.42	532,570,466	(PAD+BHPBD)/TPD=	13.37	582,900,000	(PAD+BHPBD)/TPD=	10.91	3,855,443,014	(PAD+BHPBD)/TPD=	11.12
10,204	Pos Lain-lain Pendapatan Asli Daerah Yang Sah	5,461,103,714	(PAD+BHP BD)/TKD=	13.18	10,564,972,155	(PAD+BHPBD)/TKD=	11.38	7,602,671,308	(PAD+BHPBD)/TKD=	14.73	13,360,550,712	(PAD+BHPBD)/TKD=	11.82	5,121,970,000	(PAD+BHPBD)/TKD=	11.83
103	<b>Dana Perimbangan</b>	<b>356,504,000,000</b>			<b>368,232,581,954</b>	<b>Rasio Pert.=</b>	<b>3.29</b>	<b>403,860,886,769</b>	<b>Rasio Pert.=</b>	<b>9.68</b>	<b>417,679,863,000</b>	<b>Rasio Pert.=</b>	<b>3.42</b>	<b>428,371,155,327</b>	<b>Rasio Pert.=</b>	<b>2.56</b>
10,301	Pos Bagi Hasil Pajak	13,560,000,000	TBR/T.AP BD=	66.56	15,686,706,954	TBR/T.APBD=	59.48	26,085,659,769	TBR/T.APBD=	76.31	16,575,863,000	TBR/T.APBD =	59.49	10,068,448,327	TBR/T.AP BD=	36.28
10,302	Pos Bagi Hasil Bukan Pajak Sumber Daya Alam	-	TBP/T.AP BD=	49.56	-	TBP/T.APBD=	37.73	-	TBP/T.APBD=	48.13	-	TBP/T.APBD =	51.17	-	TBP/T.APB D=	44.23
10,303	Pos Dana Alokasi Umum	277,705,000,000	DSCR=	100.80	313,887,875,000	DSCR=	106.50	329,002,227,000	DSCR=	70.41	340,862,396,000	DSCR=	95.33	377,570,807,000	DSCR=	158.45
10,304	Pos Dana Alokasi Khusus	32,299,000,000			38,658,000,000			48,773,000,000			31,014,400,000			40,731,900,000		
10,305	Bagi Hasil Pajak dan Keuangan dari Propinsi	-			-			-			-			-		
10,306	Penerimaan Dana Otonomi Khusus	-			-			-			-			-		
105	<b>BAGIAN LAIN-LAIN PENERIMAAN YANG SAH</b>	<b>5,092,431,586</b>			<b>22,827,130,080</b>			<b>52,800,385,026</b>			<b>34,862,396,958</b>			<b>151,022,638,674</b>	<b>Rasio Pert.=</b>	<b>333.20</b>
10,501	Hibah	2,331,925,000			16,791,361,389			7,500,000,000								
10,502	Penerimaan Dari Propinsi	2,760,506,586														
10,503	Dana Bagi Hasil Pajak dari Propinsi	-			3,456,268,691			3,328,456,961			2,643,321,711			9,479,520,096		
10,504	Dana Penyesuaian dan otonomi khusus	-						36,000,000,000			26,901,800,000			19,000,000,000		
10,504	Bantuan Dana Kontingensi/Penyeimbang	-														
10,505	Dana Penyesuaian Adhoc	-														
10,506	Bantuan Keuangan dari Propinsi	-			2,579,500,000			3,425,650,000			3,414,625,000			1,736,175,000		
10,599	Lain-Lain	-						2,546,278,065								
	<b>Total penerimaan</b>	<b>390,850,811,254</b>			<b>417,888,150,841</b>	<b>Rasio Pert.=</b>	<b>6.92</b>	<b>466,067,766,107</b>	<b>Rasio Pert.=</b>	<b>11.53</b>	<b>489,371,154,412</b>	<b>Rasio Pert.=</b>	<b>5.00</b>	<b>518,733,423,677</b>	<b>Rasio Pert.=</b>	<b>6.00</b>

## Lanjut Lampiran 1.

TABEL BELANJA

B	KOMPONEN BELANJA	2,007	2,008	2,009	2,010	2,011
	URUSAN PEMERINTAH DAERAH & ORGANISASI					
	URUSAN WAJIB	344,559,894,990	369,714,641,784	486,224,941,862	450,010,573,290	377,973,959,751
1	Pendidikan	95,178,334,350	93,912,547,796	153,015,240,769	163,283,774,054	124,582,366,455
	Belanja Tidak Langsung	55,965,511,600	60,474,957,246	106,847,756,377	112,132,053,004	99,735,567,735
	Pegawai	55,965,511,600	60,474,957,246	106,847,756,377	112,132,053,004	99,735,567,735
	Belanja Langsung	39,212,822,750	33,437,590,550	46,167,484,392	51,151,721,050	24,846,798,720
	Belanja Pegawai	6,635,850,000	4,790,800,000	7,457,890,200	8,551,181,600	2,906,058,800
	Belanja Barang dan Jasa	12,450,178,250	6,901,256,900	8,574,550,199	15,396,962,350	11,284,799,820
	Belanja Modal	20,126,794,500	21,745,533,650	30,135,043,993	27,203,577,100	10,655,940,900
2	Kesehatan	38,428,303,310	37,244,444,107	44,681,913,428	34,497,051,666	22,091,062,798
	Belanja Tidak Langsung	13,462,319,100	13,414,467,812	15,592,539,722	14,344,051,666	9,188,869,998
	Pegawai	13,462,319,100	13,414,467,812	15,592,539,722	14,344,051,666	9,188,869,998
	Belanja Langsung	24,965,984,210	23,829,976,295	29,089,373,706	20,158,000,000	12,902,192,800
	Belanja Pegawai	1,806,161,400	3,923,530,000	4,326,507,250	2,542,449,500	1,241,315,470
	Belanja Barang dan Jasa	11,838,485,310	11,579,273,422	3,971,918,050	5,662,685,500	2,483,177,330
	Belanja Modal	11,321,337,500	8,327,172,873	20,790,948,406	11,952,865,000	9,177,700,000
3	Pekerjaan Umum	60,428,210,800	55,361,825,365	125,033,271,116	35,247,827,746	63,286,828,533
	Belanja Tidak Langsung	2,663,667,800	2,538,103,590	2,070,712,306	2,704,303,511	2,879,802,157
	Pegawai	2,663,667,800	2,538,103,590	2,070,712,306	2,704,303,511	2,879,802,157
	Belanja Langsung	57,764,543,000	52,823,721,775	122,962,558,810	32,543,524,235	60,407,026,376
	Belanja Pegawai	1,415,020,000	798,684,000	1,185,751,750	1,408,707,035	1,882,955,000
	Belanja Barang dan Jasa	2,162,235,000	1,100,642,600	1,194,341,250	2,156,354,200	5,322,724,500
	Belanja Modal	54,187,288,000	50,924,395,175	120,582,465,810	28,978,503,000	53,201,346,876
	Perumahan	-	-	-	13,105,763,204	1,049,443,225
4	Perencanaan Pembangunan	4,932,783,400	8,536,679,479	3,537,100,980	17,114,550,544	4,390,210,446
5	Perhubungan	2,327,847,000	3,103,377,384	5,581,847,856	2,648,882,610	2,952,269,328
B	KOMPONEN BELANJA	2,007	2,008	2,009	2,010	2,011
	Belanja Tidak Langsung	724,602,000	1,105,784,684	928,237,856	1,148,882,610	1,346,269,328
	Pegawai	724,602,000	1,105,784,684	928,237,856	1,148,882,610	1,346,269,328

## Lanjut Lampiran 1.

	<b>Belanja Langsung</b>	<b>1,603,245,000</b>			<b>1,997,592,700</b>			<b>4,653,610,000</b>			<b>1,500,000,000</b>			<b>1,606,000,000</b>		
	Belanja Pegawai	212,100,000			176,321,000			354,100,000			316,600,000			966,300,000		
	Belanja Barang dan Jasa	288,897,000			759,314,100			945,530,000			633,450,000			617,700,000		
	Belanja Modal	1,102,248,000			1,061,957,600			3,353,980,000			549,950,000			22,000,000		
6	Lingkungan Hidup	2,690,369,900			2,832,315,368			3,169,049,476			3,210,777,030			6,155,677,980		
	Kependudukan & catatan Sipil	3,472,180,000						5,582,117,788			6,237,261,062			1,060,610,000		
	Keluarga Berencana / Sejahtera dan BKKBKS	-			2,688,441,231			-			4,507,059,770			2,029,297,637		
	Pemberdayaan Perempuan	-						-			-			246,500,000		
7	Sosial	1,979,870,940			3,163,548,210			1,624,795,524			2,489,056,370			461,600,000		
8	Tenaga Kerja	3,918,698,700			4,704,221,037			8,011,071,838			1,585,696,514			298,420,000		
9	Koperasi dan UK Menengah	2,148,804,500						1,820,160,413			2,481,438,617			536,650,000		
10	Penanaman Modal	740,525,700			2,034,913,582			1,264,882,394			-			292,280,000		
11	Pemuda dan Olah Raga	1,817,003,300						-			-					
12	Kesatuan Bangsa dan Politik Dalam Negeri	2,526,118,600			13,824,568,717			4,596,653,753			9,671,454,303			3,351,034,715		
13	Pemerintahan Umum	106,280,433,298			130,609,413,027			109,822,009,203			129,926,430,507			135,193,465,787		
14	Kepegawaian	7,543,611,400						6,900,331,316			11,634,456,721			7,268,661,947		
15	Pemberdayaan Masyarakat Desa	6,126,576,800			6,154,610,784			8,512,560,379			7,553,529,366			1,466,379,000		
16	Kearsipan	976,413,980			1,217,139,780			973,571,478			1,345,838,247			372,650,000		
17	Komunikasi dan Informasi	3,043,809,012			4,326,595,917			2,098,364,151			3,469,724,959			888,551,900		
	<b>URUSAN PILIHAN</b>	<b>44,959,385,700</b>			<b>37,893,880,200</b>			<b>40,084,776,269</b>			<b>50,168,980,943</b>			<b>14,677,321,044</b>		
1	Pertanian	26,049,561,750			18,550,348,527			23,029,941,958			26,437,938,610			6,919,588,454		
2	Kehutanan	4,113,735,450			3,813,041,289			5,467,400,247			5,242,787,700					
3	Energi dan Sumber Daya Mineral	4,159,124,800			2,563,626,713			2,476,043,178			5,694,872,575			1,102,226,000		
4	Parwisata	1,991,093,900			3,451,178,505			2,317,504,262			2,597,239,186			591,249,997		
5	Kelautan dan Perikanan	5,870,133,400			5,664,110,150			4,691,215,726			7,204,431,128			3,781,200,000		
6	Perindustrian / Perdagangan	2,775,736,400			3,851,575,036			2,102,670,898			2,991,711,744			2,283,056,593		
	<b>TOTAL BELANJA</b>	<b>335,441,818,746</b>			<b>419,333,438,912</b>	Rasio Pert.=	<b>25.01</b>	<b>422,915,731,380</b>	Rasio Pert.=	<b>0.85</b>	<b>452,004,980,406</b>	Rasio Pert.=	<b>6.88</b>	<b>487,703,138,684</b>	Rasio Pert.=	<b>7.90</b>
	<b>BELANJA TIDAK LANGSUNG</b>	<b>166,243,582,805</b>			<b>158,193,593,071</b>			<b>203,562,301,489</b>			<b>231,291,281,555</b>			<b>215,712,430,656</b>		
1	Belanja Pegawai	127,683,389,448			129,858,708,074			180,831,601,489			203,808,940,035			178,174,428,068		

## Lanjut Lampiran 1.

2	Belanja Bunga			-											
3	Belanja Subsidi			1,097,200,000											
4	Belanja Hibah			-											
5	Belanja Bantuan Sosial	4,967,800,000		3,241,423,885			4,398,000,000			7,646,250,000				18,862,195,000	
6	Belanja Bagi Hasil kepada Prov/Kab/Kota dan Pem Des			-										73,500,000	
7	Belanja Bantuan Keuangan kpd Prop/Kab/Kota/ dan Des	28,873,559,420		16,373,474,004			17,882,700,000			15,966,000,000				16,102,307,588	
8	Belanja Tidak terduga	4,718,833,937		7,622,787,108			450,000,000			3,870,091,520				2,500,000,000	
	<b>BELANJA LANGSUNG</b>	<b>223,275,697,885</b>		<b>249,414,928,913</b>			<b>322,747,416,642</b>			<b>268,888,272,678</b>				<b>176,938,850,139</b>	
1	Belanja Pegawai	27,652,263,600		37,288,337,000			29,680,510,235			64,037,458,935				26,219,292,720	
2	Belanja Barang dan Jasa	77,160,734,350		78,519,830,211			74,558,483,596			93,081,499,108				59,608,304,643	
3	Belanja Modal	118,462,699,935		133,606,761,702			218,508,422,811			111,769,314,635				91,111,252,776	
	<b>TOTAL BELANJA</b>	<b>335,441,818,746</b>		<b>419,333,438,912</b>			<b>422,915,731,380</b>			<b>452,004,980,406</b>				<b>487,703,138,684</b>	

## Lampiran 2. Data Penerimaan Daerah Kota Kupang, Tahun 2007-2011

No.	KOMPONEN PENERIMAAN	2,007	2,008	2,009	2,010	2,011
<b>102</b>	<b>PAD</b>	<b>30,659,877,526</b>	<b>32,036,713,531</b>	<b>36,204,733,167</b>	<b>36,828,894,454</b>	<b>47,638,336,676</b>
10,201	Pos Pajak Daerah	2,088,654,200	884,723,500	4,170,130,000	2,556,550,000	7,673,700,000
10,202	Pos Retribusi Daerah	4,635,810,500	2,511,497,990	5,211,571,274	3,959,870,000	6,351,827,900
10,203	Pos Laba Perusahaan Milik Daerah	2,790,000,000	2,200,000,000	532,570,466	582,900,000	3,855,443,014
10,204	Pos Lain-lain Pendapatan Asli Daerah Yang Sah	5,461,103,714	10,564,972,155	7,602,671,308	13,360,550,712	5,121,970,000
<b>103</b>	<b>Dana Perimbangan</b>	<b>356,504,000,000</b>	<b>368,232,581,954</b>	<b>403,860,886,769</b>	<b>417,679,863,000</b>	<b>428,371,155,327</b>
10,301	Pos Bagi Hasil Pajak	13,560,000,000	15,686,706,954	26,085,659,769	16,575,863,000	10,068,448,327
10,302	Pos Bagi Hasil Bukan Pajak Sumber Daya Alam	-	-	-	-	-
10,303	Pos Dana Alokasi Umum	277,705,000,000	313,887,875,000	329,002,227,000	340,862,396,000	377,570,807,000
10,304	Pos Dana Alokasi Khusus	32,299,000,000	38,658,000,000	48,773,000,000	31,014,400,000	40,731,900,000
10,305	Bagi Hasil Pajak dan Keuangan dari Propinsi	-	-	-	-	-
10,306	Penerimaan Dana Otonomi Khusus	-	-	-	-	-
<b>105</b>	<b>BAGIAN LAIN-LAIN PENERIMAAN YANG SAH</b>	<b>5,092,431,586</b>	<b>22,827,130,080</b>	<b>52,800,385,026</b>	<b>34,862,396,958</b>	<b>151,022,638,674</b>
10,501	Hibah	2,331,925,000	16,791,361,389	7,500,000,000	-	-
10,502	Penerimaan Dari Propinsi	2,760,506,586	-	-	-	-
10,503	Dana Bagi Hasil Pajak dari Propinsi	-	3,456,268,691	3,328,456,961	2,643,321,711	9,479,520,096
10,504	Dana Penyesuaian dan otonomi khusus	-	-	36,000,000,000	26,901,800,000	19,000,000,000
10,504	Bantuan Dana Kontingensi/Penyeimbang	-	-	-	-	-
10,505	Dana Penyesuaian Adhoc	-	-	-	-	-
10,506	Bantuan Keuangan dari Propinsi	-	2,579,500,000	3,425,650,000	3,414,625,000	1,736,175,000
10,599	Lain-Lain	-	-	2,546,278,065	-	-
	<b>Total penerimaan</b>	<b>390,850,811,254</b>	<b>417,888,150,841</b>	<b>466,067,766,107</b>	<b>489,371,154,412</b>	<b>518,733,423,677</b>

Sumber Data: SEKDA Kota Kupang, Tahun 2013

### Lampiran 3. Data Belanja Daerah Kota Kupang, Tahun 2007-2011

No.	BELANJA	2007	2008	2009	2010	2011
I	URUSAN PEMERINTAH DAERAH & ORGANISASI					
A	URUSAN WAJIB	344,559,894,990	369,714,641,784	486,224,941,862	450,010,573,290	377,973,959,751
1	Pendidikan	95,178,334,350	93,912,547,796	153,015,240,769	163,283,774,054	124,582,366,455
	Belanja Tidak Langsung	55,965,511,600	60,474,957,246	106,847,756,377	112,132,053,004	99,735,567,735
	Pegawai	55,965,511,600	60,474,957,246	106,847,756,377	112,132,053,004	99,735,567,735
	Belanja Langsung	39,212,822,750	33,437,590,550	46,167,484,392	51,151,721,050	24,846,798,720
	Belanja Pegawai	6,635,850,000	4,790,800,000	7,457,890,200	8,551,181,600	2,906,058,000
	Belanja Barang dan Jasa	12,450,178,250	6,901,256,900	8,574,550,199	15,396,962,350	11,284,799,820
	Belanja Modal	20,126,794,500	21,745,533,650	30,135,043,993	27,203,577,100	10,655,940,900
2	Kesehatan	38,428,303,310	37,244,444,107	44,681,913,428	34,497,051,666	22,091,062,798
	Belanja Tidak Langsung	13,462,319,100	13,414,467,812	15,592,539,722	14,344,051,666	9,188,869,998
	Pegawai	13,462,319,100	13,414,467,812	15,592,539,722	14,344,051,666	9,188,869,998
	Belanja Langsung	24,965,984,210	23,829,976,295	29,089,373,706	20,158,000,000	12,902,192,800
	Belanja Pegawai	1,806,161,400	3,923,530,000	4,326,507,250	2,542,449,500	1,241,315,470
	Belanja Barang dan Jasa	11,838,485,310	11,579,273,422	3,971,918,050	5,662,685,500	2,483,177,330
	Belanja Modal	11,321,337,500	8,327,172,873	20,790,948,406	11,952,865,000	9,177,700,000
3	Pekerjaan Umum	60,428,210,800	55,361,825,365	125,033,271,116	35,247,827,746	63,286,828,533
	Belanja Tidak Langsung	2,663,667,800	2,538,103,590	2,070,712,306	2,704,303,511	2,879,802,157
	Pegawai	2,663,667,800	2,538,103,590	2,070,712,306	2,704,303,511	2,879,802,157
	Belanja Langsung	57,764,543,000	52,823,721,775	122,962,558,810	32,543,524,235	60,407,026,376
	Belanja Pegawai	1,415,020,000	798,684,000	1,185,751,750	1,408,707,035	1,882,955,000
	Belanja Barang dan Jasa	2,162,235,000	1,100,642,600	1,194,341,250	2,156,354,200	5,322,724,500
	Belanja Modal	54,187,288,000	50,924,395,175	120,582,465,810	28,978,503,000	53,201,346,876
	Perumahan	-	-	-	13,105,763,204	1,049,443,225
4	Perencanaan Pembangunan	4,932,783,400	8,536,679,479	3,537,100,980	17,114,550,544	4,390,210,446
5	Perhubungan	2,327,847,000	3,103,377,384	5,581,847,856	2,648,882,610	2,952,269,328
	Belanja Tidak Langsung	724,602,000	1,105,784,684	928,237,856	1,148,882,610	1,346,269,328
	Pegawai	724,602,000	1,105,784,684	928,237,856	1,148,882,610	1,346,269,328
	Belanja Langsung	1,603,245,000	1,997,592,700	4,653,610,000	1,500,000,000	1,606,000,000
	Belanja Pegawai	212,100,000	176,321,000	354,100,000	316,600,000	966,300,000
	Belanja Barang dan Jasa	288,897,000	759,314,100	945,530,000	633,450,000	617,700,000
	Belanja Modal	1,102,248,000	1,061,957,600	3,353,980,000	549,950,000	22,000,000
6	Lingkungan Hidup	2,690,369,900	2,832,315,368	3,169,049,476	3,210,777,030	6,155,677,980
	Kependudukan & catatan Sipil	3,472,180,000		5,582,117,788	6,237,261,062	1,060,610,000
	Keluarga Berencana / Sejahtera dan BKKBKS	-	2,688,441,231	-	4,507,059,770	2,029,297,637
	Pemberdayaan Perempuan	-		-	-	246,500,000
7	Sosial	1,979,870,940	3,163,548,210	1,624,795,524	2,489,056,370	461,600,000

## Lanjutan ....Lampiran 3.

No.	BELANJA	2007	2008	2009	2010	2011
8	Tenaga Kerja	3,918,698,700	4,704,221,037	8,011,071,838	1,585,696,514	298,420,000
9	Koperasi dan UK Menengah	2,148,804,500		1,820,160,413	2,481,438,617	536,650,000
10	Penanaman Modal	740,525,700	2,034,913,582	1,264,882,394	-	292,280,000
11	Pemuda dan Olah Raga	1,817,003,300		-	-	
12	Kesatuan Bangsa dan Politik Dalam Negeri	2,526,118,600	13,824,568,717	4,596,653,753	9,671,454,303	3,351,034,715
13	Pemerintahan Umum	106,280,433,298	130,609,413,027	109,822,009,203	129,926,430,507	135,193,465,787
14	Kepegawaian	7,543,611,400		6,900,331,316	11,634,456,721	7,268,661,947
15	Pemberdayaan Masyarakat Desa	6,126,576,800	6,154,610,784	8,512,560,379	7,553,529,366	1,466,379,000
16	Kearsipan	976,413,980	1,217,139,780	973,571,478	1,345,838,247	372,650,000
17	Komunikasi dan Informasi	3,043,809,012	4,326,595,917	2,098,364,151	3,469,724,959	888,551,900
<b>B</b>	<b>URUSAN PILIHAN</b>	<b>44,959,385,700</b>	<b>37,893,880,200</b>	<b>40,084,776,269</b>	<b>50,168,980,943</b>	<b>14,677,321,044</b>
1	Pertanian	26,049,561,750	18,550,348,527	23,029,941,958	26,437,938,610	6,919,588,454
2	Kehutanan	4,113,735,450	3,813,041,269	5,467,400,247	5,242,787,700	
3	Energi dan Sumber Daya Mineral	4,159,124,800	2,563,626,713	2,476,043,178	5,694,872,575	1,102,226,000
4	Pariwisata	1,991,093,900	3,451,178,505	2,317,504,262	2,597,239,186	591,249,997
5	Kelautan dan Perikanan	5,870,133,400	5,664,110,150	4,691,215,726	7,204,431,128	3,781,200,000
6	Perindustrian / Perdagangan	2,775,736,400	3,851,575,036	2,102,670,898	2,991,711,744	2,283,056,593
	<b>TOTAL BELANJA</b>	<b>335,441,818,746</b>	<b>419,333,438,912</b>	<b>422,915,731,380</b>	<b>452,004,980,406</b>	<b>487,703,138,684</b>
<b>II</b>	<b>Belanja Langsung/Tidak Langsung</b>	<b>166,243,582,805</b>	<b>158,193,593,071</b>	<b>203,562,301,489</b>	<b>231,291,281,555</b>	<b>215,712,430,656</b>
	<b>BELANJA TIDAK LANGSUNG</b>	127,683,389,448	129,858,708,074	180,831,601,489	203,808,940,035	178,174,428,068
1	Belanja Pegawai		-			
2	Belanja Bunga		1,097,200,000			
3	Belanja Subsidi		-			
4	Belanja Hibah	4,967,800,000	3,241,423,885	4,398,000,000	7,646,250,000	18,862,195,000
5	Belanja Bantuan Sosial		-			73,500,000
6	Belanja Bagi Hasil kepada Prov/Kab/Kota dan Pem Des	28,873,559,420	16,373,474,004	17,882,700,000	15,966,000,000	16,102,307,588
7	Belanja Bantuan Keuangan kpd Prop/Kab/Kota/ dan Des	4,718,833,937	7,622,787,108	450,000,000	3,870,091,520	2,500,000,000
8	Belanja Tidak terduga	<b>223,275,697,885</b>	<b>249,414,928,913</b>	<b>322,747,416,642</b>	<b>268,888,272,678</b>	<b>176,938,850,139</b>
	<b>BELANJA LANGSUNG</b>	27,652,263,600	37,288,337,000	29,680,510,235	64,037,458,935	26,219,292,720
1	Belanja Pegawai	77,160,734,350	78,519,830,211	74,558,483,596	93,081,499,108	59,608,304,643
2	Belanja Barang dan Jasa	118,462,699,935	133,606,761,702	218,508,422,811	111,769,314,635	91,111,252,776
3	Belanja Modal	<b>335,441,818,746</b>	<b>419,333,438,912</b>	<b>422,915,731,380</b>	<b>452,004,980,406</b>	<b>487,703,138,684</b>
	<b>TOTAL BELANJA</b>	3,918,698,700	4,704,221,037	8,011,071,838	1,585,696,514	298,420,000

Sumber Data: SEKDA Kota Kupang, Tahun 2013

Lampiran 4. Korelasi *Value for Money* dengan rasio kemandirian Pendapatan dan Belanja Daerah Kota Kupang

		Correlations									
		EkoP	EfiP	EfeP	EkoB	EfiB	EfeB	PADTKD	PADKR	PADBHPB DTPD	PADBHPB DTKD
EkoP	Pearson	1	-1.000**	-1.000**	.061	.056	.056	<b>.664***</b>	<b>.672***</b>	<b>.672***</b>	<b>.361*</b>
	Correlation										
	Sig. (2-tailed)		.000	.000	.923	.929	.929	<b>.0004</b>	<b>.004</b>	<b>.004</b>	<b>.025</b>
	N	5	5	5	5	5	5	5	5	5	5
EfiP	Pearson	-1.000**	1	1.000**	-.062	-.056	.056	<b>.631***</b>	<b>.631***</b>	<b>.631***</b>	<b>.459*</b>
	Correlation										
	Sig. (2-tailed)		.000	.000	.922	.928	.928	<b>.0004</b>	<b>.004</b>	<b>.004</b>	<b>.025</b>
	N	5	5	5	5	5	5	5	5	5	5
EfeP	Pearson	-1.000**	1.000**	1	-.062	-.056	.056	<b>.350</b>	<b>.350</b>	<b>.350</b>	<b>.347</b>
	Correlation										
	Sig. (2-tailed)		.000	.000	.922	.928	.928	<b>.024</b>	<b>.025</b>	<b>.025</b>	<b>.050</b>
	N	5	5	5	5	5	5	5	5	5	5
EkoB	Pearson	.061	-.062	-.062	1	1.000**	-1.000**	<b>.280</b>	<b>.280</b>	<b>.280</b>	<b>.264</b>
	Correlation										
	Sig. (2-tailed)		.923	.922	.922	.000	.000	<b>.024</b>	<b>.025</b>	<b>.025</b>	<b>.024</b>
	N	5	5	5	5	5	5	5	5	5	5
EfiB	Pearson	.056	-.056	-.056	1.000**	1	-1.000**	<b>.664***</b>	<b>.672***</b>	<b>.672***</b>	<b>.361*</b>
	Correlation										
	Sig. (2-tailed)		.929	.928	.928	.000	.000	<b>.0004</b>	<b>.004</b>	<b>.004</b>	<b>.025</b>
	N	5	5	5	5	5	5	5	5	5	5
EfeB	Pearson	-.056	.056	.056	-1.000**	-1.000**	1	<b>.631***</b>	<b>.631***</b>	<b>.631***</b>	<b>.459*</b>
	Correlation										
	Sig. (2-tailed)		.929	.928	.928	.000	.000	<b>.0004</b>	<b>.004</b>	<b>.004</b>	<b>.025</b>
	N	5	5	5	5	5	5	5	5	5	5
PADTKD	Pearson	<b>.664***</b>	<b>.672***</b>	<b>.672***</b>	<b>.371*</b>	<b>.361*</b>	<b>.361*</b>	1	.993**	.285	.428
	Correlation										
	Sig. (2-tailed)	<b>.0004</b>	<b>.004</b>	<b>.004</b>	<b>.024</b>	<b>.025</b>	<b>.025</b>		.001	.642	.472
	N	5	5	5	5	5	5	5	5	5	5
PADKR	Pearson	<b>.631***</b>	<b>.631***</b>	<b>.631***</b>	<b>.469*</b>	<b>.459*</b>	<b>.459*</b>	.993**	1	.252	.448
	Correlation										
	Sig. (2-tailed)	<b>.0004</b>	<b>.004</b>	<b>.004</b>	<b>.024</b>	<b>.025</b>	<b>.025</b>	.001		.682	.450
	N	5	5	5	5	5	5	5	5	5	5
PADBHPB DTPD	Pearson	<b>.350</b>	<b>.350</b>	<b>.350</b>	<b>.349</b>	<b>.347</b>	<b>.347</b>	.285	.252	1	.862
	Correlation										
	Sig. (2-tailed)	<b>.024</b>	<b>.025</b>	<b>.025</b>	<b>.050</b>	<b>.050</b>	<b>.050</b>	.642	.682		.060
	N	5	5	5	5	5	5	5	5	5	5
PADBHPB DTKD	Pearson	<b>.280</b>	<b>.280</b>	<b>.280</b>	<b>.243</b>	<b>.243</b>	<b>.264</b>	.428	.448	.862	1
	Correlation										
	Sig. (2-tailed)	<b>.024</b>	<b>.025</b>	<b>.025</b>	<b>.024</b>	<b>.024</b>	<b>.024</b>	.472	.450	.060	
	N	5	5	5	5	5	5	5	5	5	5

\*\*. Correlation is significant at the 0.01 level (2-tailed).



Lampiran 5. Korelasi *Value for Money* dengan rasio Pertumbuhan Pendapatan dan Belanja Daerah Kota Kupang

		Correlations							
		EkoP	EfiP	EfeP	EkoB	EfiB	EfeB	RPP	RBP
EkoP	Pearson	1	-1.000**	-1.000**	.061	.056	-.056	<b>.533*</b>	<b>.533*</b>
	Correlation								
	Sig. (2-tailed)		.000	.000	.923	.929	.929	<b>.045</b>	<b>.045</b>
	N	5	5	5	5	5	5	4	4
EfiP	Pearson	-1.000**	1	1.000**	-.062	-.056	.056	<b>.510*</b>	<b>.510*</b>
	Correlation								
	Sig. (2-tailed)	.000		.000	.922	.928	.928	<b>.050</b>	<b>.050</b>
	N	5	5	5	5	5	5	4	4
EfeP	Pearson	-1.000**	1.000**	1	-.062	-.056	.056	<b>.510*</b>	<b>.510*</b>
	Correlation								
	Sig. (2-tailed)	.000	.000		.922	.928	.928	<b>.050</b>	<b>.050</b>
	N	5	5	5	5	5	5	4	4
EkoB	Pearson	.061	-.062	-.062	1	1.000**	-1.000**	<b>.974***</b>	<b>.974***</b>
	Correlation								
	Sig. (2-tailed)	.923	.922	.922		.000	.000	<b>.026</b>	<b>.026</b>
	N	5	5	5	5	5	5	4	4
EfiB	Pearson	.056	-.056	-.056	1.000**	1	-1.000**	<b>.974***</b>	<b>.974***</b>
	Correlation								
	Sig. (2-tailed)	.929	.928	.928	.000		.000	<b>.026</b>	<b>.026</b>
	N	5	5	5	5	5	5	4	4
EfeB	Pearson	-.056	.056	.056	-1.000**	-1.000**	1	<b>.974***</b>	<b>.974***</b>
	Correlation								
	Sig. (2-tailed)	.929	.928	.928	.000	.000		<b>.026</b>	<b>.026</b>
	N	5	5	5	5	5	5	4	4
RPP	Pearson	.533	<b>.510</b>	<b>.510</b>	<b>.974***</b>	<b>.974***</b>	<b>.974***</b>	1	-.384
	Correlation								
	Sig. (2-tailed)	.045	<b>.050</b>	<b>.050</b>	<b>.0026</b>	<b>.0026</b>	<b>.0026</b>		.616
	N	4	4	4	4	4	4	4	4
RBP	Pearson	<b>.533*</b>	<b>.510*</b>	<b>.510*</b>	<b>.974***</b>	<b>.974***</b>	<b>.974***</b>	-.384	1
	Correlation								
	Sig. (2-tailed)	<b>.045</b>	<b>.050</b>	<b>.050</b>	<b>.026</b>	<b>.026</b>	<b>.026</b>	.616	
	N	4	4	4	4	4	4	4	4

\*\*. Correlation is significant at the 0.01 level (2-tailed).

Lampiran 6. Korelasi *Value for Money* dengan rasio Aktivitas Pendapatan dan Belanja Daerah Kota Kupang

		Correlations							
		EkoP	EfiP	EfeP	EkoB	EfiB	EfeB	TBRT.APBD	TBPT.APBD
EkoP	Pearson	1	-1.000**	-1.000**	.061	.056	-.056	<b>.649*</b>	<b>.649*</b>
	Correlation								
	Sig. (2-tailed)		.000	.000	.923	.929	.929	<b>.025</b>	<b>.025</b>
	N	5	5	5	5	5	5	5	5
EfiP	Pearson	-1.000**	1	1.000**	-.062	-.056	.056	<b>.644*</b>	<b>.644*</b>
	Correlation								
	Sig. (2-tailed)		.000	.000	.922	.928	.928	<b>.051</b>	<b>.051</b>
	N	5	5	5	5	5	5	5	5
EfeP	Pearson	-1.000**	1.000**	1	-.062	-.056	.056	<b>.644*</b>	<b>.644*</b>
	Correlation								
	Sig. (2-tailed)		.000	.000	.922	.928	.928	<b>.021</b>	<b>.021</b>
	N	5	5	5	5	5	5	5	5
EkoB	Pearson	.061	-.062	-.062	1	1.000**	-1.000**	<b>.623*</b>	<b>.623*</b>
	Correlation								
	Sig. (2-tailed)		.923	.922	.922	.000	.000	<b>.021</b>	<b>.021</b>
	N	5	5	5	5	5	5	5	5
EfiB	Pearson	.056	-.056	-.056	1.000**	1	-1.000**	<b>.623*</b>	<b>.623*</b>
	Correlation								
	Sig. (2-tailed)		.929	.928	.928	.000	.000	<b>.037</b>	<b>.037</b>
	N	5	5	5	5	5	5	5	5
EfeB	Pearson	-.056	.056	.056	-1.000**	-1.000**	1	<b>.623*</b>	<b>.623*</b>
	Correlation								
	Sig. (2-tailed)		.929	.928	.928	.000	.000	<b>.037</b>	<b>.037</b>
	N	5	5	5	5	5	5	5	5
TBRT.APBD	Pearson	<b>.649*</b>	<b>.644*</b>	<b>.644*</b>	<b>.623*</b>	<b>.623*</b>	<b>.623*</b>	1	-1.000**
	Correlation								
	Sig. (2-tailed)	<b>.025</b>	<b>.021</b>	<b>.021</b>	<b>.037</b>	<b>.037</b>	<b>.037</b>		.000
	N	5	5	5	5	5	5	5	5
TBPT.APBD	Pearson	<b>.649*</b>	<b>.644*</b>	<b>.644*</b>	<b>.623*</b>	<b>.623*</b>	<b>.623*</b>	-1.000**	1
	Correlation								
	Sig. (2-tailed)	<b>.025</b>	<b>.021</b>	<b>.021</b>	<b>.037</b>	<b>.037</b>	<b>.037</b>	.000	
	N	5	5	5	5	5	5	5	5

\*\* . Correlation is significant at the 0.01 level (2-tailed).

Lampiran 7. Korelasi *Value for Money* dengan DSCR Pendapatan dan Belanja Daerah Kota Kupang

		Correlations						
		EkoP	EfiP	EfeP	EkoB	EfiB	EfeB	DSCR
EkoP	Pearson Correlation	1	-1.000**	-1.000**	.061	.056	-.056	<b>.701***</b>
	Sig. (2-tailed)		.000	.000	.923	.929	.929	<b>.008</b>
	N	5	5	5	5	5	5	<b>5</b>
EfiP	Pearson Correlation	-1.000**	1	1.000**	-.062	-.056	.056	<b>.717***</b>
	Sig. (2-tailed)	.000		.000	.922	.928	.928	<b>.008</b>
	N	5	5	5	5	5	5	<b>5</b>
EfeP	Pearson Correlation	-1.000**	1.000**	1	-.062	-.056	.056	<b>.717***</b>
	Sig. (2-tailed)	.000	.000		.922	.928	.928	<b>.008</b>
	N	5	5	5	5	5	5	<b>5</b>
EkoB	Pearson Correlation	.061	-.062	-.062	1	1.000**	-1.000**	<b>.330*</b>
	Sig. (2-tailed)	.923	.922	.922		.000	.000	<b>.050</b>
	N	5	5	5	5	5	5	<b>5</b>
EfiB	Pearson Correlation	.056	-.056	-.056	1.000**	1	-1.000**	<b>.343*</b>
	Sig. (2-tailed)	.929	.928	.928	.000		.000	<b>.048</b>
	N	5	5	5	5	5	5	<b>5</b>
EfeB	Pearson Correlation	-.056	.056	.056	-1.000**	-1.000**	1	<b>.343*</b>
	Sig. (2-tailed)	.929	.928	.928	.000	.000		<b>.048</b>
	N	5	5	5	5	5	5	<b>5</b>
DSCR	Pearson Correlation	<b>.701***</b>	<b>.717***</b>	<b>.717***</b>	<b>.330*</b>	<b>.343*</b>	<b>.343*</b>	1
	Sig. (2-tailed)	<b>.008</b>	<b>.008</b>	<b>.008</b>	<b>.050</b>	<b>.048</b>	<b>.048</b>	
	N	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

\*\* Correlation is significant at the 0.01 level (2-tailed).

Keterangan:

Hubungan antara *Value for Money* dengan rasio kemandirian, pertumbuhan, aktivitas dan *Debt Service Coverge Ratio (DSCR)* dilihat dari klasifikasi hubungan dan nilai signifikan sebagai berikut;

a. Klasifikasi;

- 0 – 0,40 lemah
- 0,41 – 0,80 sedang
- 0,81 – 100 kuat

b. Signifikan

- $< \alpha 0,05$  atau %5 ada hubungan
- $> \alpha 0,05$  atau %5 tidak ada hubungan