

LAMPIRAN 1
DATA STOCK ON HAND BAHAN PENGEMAS

Kode Barang	Nama Barang	Stock Akhir	Unit
2021003142	TIN CAN DNS 908G CHN	94628	PCS
2021003150	KLG DNS CHC 200G TH,SPR,MSIA	11424	PCS
2021003152	KLG DNS BC 750G. CHINA - N2	5704	PCS
2021003159	KLG DNS BC 200G. CHINA - N13	262260	PCS
2021003174	KLG DNS BC 454G. USA N2	24948	PCS
2021003175	KLG DNS BC 908G. USA N1	36201	PCS
2021003176	KLG DNS BC 888G CHINA	74188	PCS
2021003195	KLG DNS C.CHASEW 200G CHINA -	42144	PCS
2021003196	KLG DNS BC 200G. SEA&ME N2	15960	PCS
2031003008	CELLO DNS 31 G. ARAB	18	RLL
2031003110	CELLO DNS 31 G. ARAB N1	2.9	RLL
2031003112	CELLO INNER DNS 163G POLOS-CHN	49	RLL
2031003120	CELLO DNS 31 G. ARAB N2	12	RLL
2031003123	CELLO POLOS DANISA BC 72G CHIN	499	RLL
2031003124	CELLO DANISA 90G N2	644	RLL
2041006058	PLS SHRINK 15MIC39X39 U/DNS BC	10000	PCS
2041033015	PLS PP 0,03X13X29,5	75	KG
2041033047	PLS PP 0,03X35X45	325	KG
2041034001	PLS PVC 0,03X40X42	24000	PCS
2041039000	PLS CPP POLOS L = 460MM - N2	138	RLL
2041042002	PLS PE 0,04X85/52X65	992.7	KG
2041043104	PLS PP 0,04X21/16X34	25	KG
2041043148	PLS PP 0,04X29/20X35	225	KG
2041043153	PLS PP 0,04X49,5X80	1675	KG
2041043180	PLS PP 40 MIC 33.5X39.5	325	KG
2041053159	PLS PP 50 MIC 37,5/23X37 CM	50	KG
2042003038	PPR BAG DNS 888G ASTICK150G CH	29967	PCS
2042003039	PAPER BAG DANISA 908 P CHC90G	160145	PCS
2042003040	PB GB DNS 908G P KW10X30G	4879	PCS
2043000001	KERTAS GELOMBANG 908 GR(25D)	1763200	PCS
2043000002	KERTAS POLOS 908 GR	80000	PCS
2043000003	KERTAS POLOS 454 GR	115000	PCS
2043000013	KERTAS GELOMBANG 454 GR(17,5D)	76500	PCS
2043000018	KERTAS GELOMBANG U/DNS 200G	589501	PCS
2043000019	KERTAS ROTI BULAT U/DNS 200G	1907313	PCS
2043000020	KERTAS GELOMBANG U/DNS 90G.	13650	PCS
2043000023	PAPER LAYER DANISA 750G. DAN 9	5400	PCS
2043000024	PAPER LAYER DANISA 454G. DAN 3	3511	PCS
2043000025	MANGKOK KUE 12,5/52 ISI 4	1999000	PCS
2043000026	MANGKOK KUE 10,5/52 ISI 3	44116051	PCS

2043000028	KERTAS GELOMBANG U/DNS 90G. N2	1934900	PCS
2043003002	KERTAS POLOS DNS BC 681 G	297000	PCS
2043003010	KERTAS GELOMBANG DNS BC 681G.(72166	PCS
2043003014	KERTAS GEL DNS PINEAPP FILLED	33700	PCS
2043003015	KERTAS GEL DNS CHOC FILLED 180	304600	PCS
2043003019	MANGKOK KUE DNS PINEAPP FILLED	4423864	PCS
2043003022	KERTAS ROMA COOKIES 72G&80G	711506	PCS
2043003023	KERTAS GELOMBANG DNS 72G. CHIN	1333250	PCS
2043003024	KERTAS GELOMBANG DANISA 888G	377100	PCS
2043003025	KERTAS GELOMBANG DANISA 750 G	263488	PCS
2051000044	TRAY KRT 310X240X60 MM - POLOS	6274	LBR
2051002047	KRT ROMA FESTIVE TREATS 6X765G	62445	PCS
2051003125	KRT DNS BC 36X90G. ARAB	393	PCS
2051003223	KRT DNS BC 454G. USA	4016	PCS
2051003241	KRT DNS BC 24X163G. USA	1455	LBR
2051003399	KRT DNS 6X12X31G. MIDDLE EAST	245	LBR
2051003416	KRT DNS BC 6X6X90G. THAI - N5	250	PCS
2051003422	KRT DNS BC 48X72G. CHINA N1	23250	PCS
2051003425	KRT DNS BC/CHC 24X90G HK N1	644	PCS
2051003426	KRT DNS BC 36X90G. CHINA - N6	35040	PCS
2051003430	KRT DNS BC 18X200G. CHINA N5	20200	PCS
2051003431	KRT DNS BC 24X163G. CHINA - N3	5170	PCS
2051003435	KRT DNS CHOCOCASHEW 6X6X90G TH	275	PCS
2051003436	KRT DNS CHO.CASHEW 18X200G. TH	250	PCS
2051003438	KRT DNS BC 18X200G. N5	11501	LBR
2051003446	KRT DNS CURRANT 36X90G. CHINA	15550	PCS
2051003447	KRT DNS CHOCASHEW 36X90G CHINA	10000	PCS
2051003448	KRT DNS CHO CASHEW 18X200G CHI	2050	PCS
2051003455	KRT DNS 6X12X31G JAPAN	129	PCS
2051003457	KRT DNS BC 18X200G HONGKONG	823	PCS
2051003460	KRT DNS BC 6X12X90G. JEPANG N1	225	PCS
2051003463	KRT DNS BC 24X162G. USA.N1	550	LBR
2051003467	KRT DNS PINEAPPLE 24X160G. HKG	841	PCS
2051003469	KRT DNS 6X12X31G. MIDDLE EAST	1100	PCS
2051003494	KRT DNS CRANBERRY 36X90G CHINA	4485	PCS
2051003495	KRT DNS BC 12X454G. USA N2	2620	PCS
2051003496	KRT DNS BC 6X908G. USA N2	656	PCS
2051003499	KRT DANISA BC 8X162 G USA	450	PCS
2051003500	DISPLAY TRAY DANISA 8X162G USA	386	PCS
2051003503	KRT DNS 6X888G ASTICK CHOC 150	116	PCS
2051003505	KRT DANISA 6X908G P CHC90G CB9	16805	PCS
2052003368	GB DNS BC 163G. USA	33957	PCS
2052003484	GB DANISA BC 12X31G JAPAN	6058	PCS
2052003489	GB DNS BC 90G. CHINA - N13	20598	PCS
2052003505	GB DNS BC 90G JEPANG N4	66400	PCS
2052003506	GB DANISA BC 162G. USA N2	9200	PCS
2052003508	PAPER HOLDER DNS HOTPACK AB CH	24436	PCS
2052003511	GB DNS BC 12X31G. MIDDLE EAST	12200	PCS

2052003528	GB DNS CHOCO CASHEW 90G. HK N2	20800	PCS
2052003546	GB DNS BC 72G. CHINA - N11	1084450	PCS
2052003551	GB DNS BC 163G. CHINA - N14	114600	PCS
2052003554	GB DNS BC 90G. CHINA - N14	1171378	PCS
2052003564	GB DANISA BC 90G THAI - N4	24150	PCS
2052003565	GB DANISA CHOCOCASHEW 90G THAI	31090	PCS
2052003566	GB DNS CHOCOCASHEW 90G CHINA.	225705	PCS
2052003567	GB DNS CURRANT 90G. CHINA - N1	267019	PCS
2052003568	GB DNS BC 90G. HK N4	8400	PCS
2052003569	GB DANISA 908G P CHC90G CHC90G	159708	PCS
2052003570	GB DANISA 908G P KWC 10X30G	25575	PCS
2052003574	GB DNS 888G P ASTICK 150G CHIN	91819	PCS
2052003575	GB DNS CRANBERRY 90G N1	76925	PCS
2053003005	PARTISI DNS BC18X200G - CHINA	26425	SET
2053003010	PARTISI DNS BC 18X200G - CHINA	24175	SET
2053003012	PARTISI DANISA 200X11,5G CHINA	3160	SET
2053003015	PARTISI GB DNS 888G P ASTICK	38192	PCS
2053003018	PARTISI GB DNS 908G P KWX10X30	5320	PCS
2053003019	PARTISI GB DANISA 908G P CHC90	170833	PCS
2054003010	PARTISI DNS 12X454G. CHINA - N	1715	SET
2054003012	LAYER TIN DNS	12388	LBR
2054003016	LAYER ROMA COOKIES 24X80G/72G	59769	PCS
2054003017	LAYER VERTICAL DANISA 750G CHI	2562	PCS
2054003019	LAYER DANISA 6X888 G	200	PCS
2054003020	LAYER KRT DANISA 454G USA	12750	PCS
2054003021	LAYER BERDIRI DANISA 454G USA	3384	PCS
2054003022	LAYER DANISA 6X908 G PROMO	14850	PCS
2054003025	LAYER KRT DANISA 8X162G USA	328	PCS
2055003012	TRAY DNS CHOCO CASHEW 163 GRM	7175	PCS
2055003026	TRAY DNS 163G. CHINA	332000	PCS
2055003029	DISPLAY TRAY DNS 90G CHINA - N	706251	PCS
2055003030	TRAY DISPLAY DNS BC 3 X 200G.	88920	PCS
2055003032	TRAY DISPLAY DNS BC 3 X 200G.	192978	PCS
2055003037	TRAY ROMA COOKIES 72G & 80G	675880	PCS
2055003038	PAPER TRAY DANISA BC 72G CHINA	724130	PCS
2055003039	TRAY ROMA FESTIVE 750G	126700	PCS
2062000072	STK DISTRIBUTOR SONY TRADING	21143	PCS
2062000142	STK DISTRIBUTED BY MDG	0.259	RLL
2062000155	STK NEW PREMIUM UNITEDFOODS GB	0.62	RLL
2062000159	STK NEW PREMIUM UNITED FOODS K	0.768	RLL
2062003053	STK NF GB DANISA 31G. PN	3100	PCS
2062003054	STK NF DANISA 31G. PN	3300	PCS
2062003062	STK BAR DNS CHOCO CASHEW 90G.	63375	PCS
2062003063	STK BAR DANISA BC 90G. THAI	31500	PCS
2062003140	STK BAR DNS 6X908G. TAKARI	21884	PCS
2062003141	STK DST DNS 6X908G. TAKARI	16129	PCS
2062003151	STK DIST DNS 12X454G USA	1628	PCS
2062003152	STK BAR DNS 12X454G USA	11403	PCS

2062003158	STK BOTTOM FDA DANISA 200G T	173	PCS
2062003159	STK LID DANISA BC 200G THAI	610	PCS
2062003161	STK LID DANISA CHC 200G THAI	20429	PCS
2062003175	STK HOLOGRAM DANISA DIA 27MM S	4	RLL
2062003176	STICKER BENING DANISA 908 GR N	160	RLL
2062003177	STK HOL IMPORTED CHINESE N1	88	RLL
2062003178	STK HOL IMPORTED CHINA 26MM N1	280	RLL
2062003179	STK LID DANISA CHC 200G THAI N	8250	PCS
2062003252	STK INF DANISA 31G AUS	5290	PCS
2062003266	STK DANISA CASHEW 200G MM	4	RLL
2062003276	STK DANISA 200G MM	23	RLL
2062003303	STK DNS 31G BRIS SONY	1.5	RLL
2091000002	CELLOTAPE 3/4X72 YARD	328	ROL
2091000007	PACKING TAPE TRANSPARAN 2X500	3172	ROL
2091000011	CELLOTAPE PVC 1 INC	10440	ROL
2091000033	PACKING TAPE MERAH 2X500 M	500	RLL
2091000034	PACKING TAPE KUNING 2X500 M	192.796	RLL
2091000035	PACKING TAPE HIJAU 2X500 M	226	RLL
2091000040	PACKING TAPE PUTIH 2X500 M	386	RLL
2091000046	CELLOTAPE POF DANISA	175	RLL

LAMPIRAN 2
DATA *OUTSTANDING PURCHASE ORDER* BAHAN PENGEMAS DI
SUPLIER

Kode Barang	Nama Barang	OT PO	Unit	Suplier
2031003124	CELLO DANISA 90G N2	108	RLL	SAPTA WARNA CEMERL
2031003112	CELLO INNER DNS 163G POLOS	100	RLL	SAPTA WARNA CEMERL
2031003123	CELLO POLOS DANISA BC 72G CHINA	200	RLL	ERA PRIMA ADI CIPT
2091000002	CELLOTAPE 3/4X72 YARD	300	ROL	EKADHARMA INTERNAT
2055003029	DISPLAY TRAY DNS 90G CHINA	383400	PCS	ARJAYA MUKTI SANTO
2052003564	GB DANISA BC 90G THAI	25000	PCS	BUKIT MURIA JAYA,
2052003551	GB DNS BC 163G. CHINA	455000	PCS	ARJAYA MUKTI SANTO
2052003546	GB DNS BC 72G. CHINA	1695000	PCS	SATYAMITRA KEMAS L
2052003554	GB DNS BC 90G. CHINA	221200	PCS	ARJAYA MUKTI SANTO
2052003566	GB DNS CHOCOCASHEW 90G CHINA.	238674	PCS	CHANDRA KEMAS ABAD
2052003575	GB DNS CRANBERRY 90G N1	83000	PCS	SATYAMITRA KEMAS L
2052003567	GB DNS CURRANT 90G. CHINA	23600	PCS	GRAFIKA PRIMA SEJA
2043003015	KERTAS GEL DNS CHOC FILLED 180G	380000	PCS	SINAR MUTIARA KEMA
2043000001	KERTAS GELOMBANG 908 GR(25D)	100000	PCS	TRASTI GLOBAL KONV
2043003023	KERTAS GELOMBANG DNS 72G. CHINA	1020000	PCS	TRASTI GLOBAL KONV
2043000028	KERTAS GELOMBANG U/DNS 90G	2260700	PCS	SINAR MUTIARA KEMA
2021003159	KLG DNS BC 200G. CHINA	253235	PCS	COMETA CAN, PT.
2021003196	KLG DNS BC 200G. SEA&ME	325000	PCS	INDONESIA MULTI CO
2021003174	KLG DNS BC 454G. USA	27872	PCS	COMETA CAN, PT.
2021003150	KLG DNS CHC 200G TH,SPR,MSIA	35000	PCS	COMETA CAN, PT.
2051003505	KRT DANISA 6X908G P CHC90G CB90G	11000	PCS	SETIAJAYA KEMASIND
2051003103	KRT DNS 6X18X31G. ARAB	1000	LBR	DAYACIPTA KEMASIND
2051003503	KRT DNS 6X888G ASTICK CHOC 150G	12500	PCS	SENTRALINDO TEGUH
2051003430	KRT DNS BC 18X200G. CHINA N5	3000	PCS	CIPTA MULTI BUANA
2051003438	KRT DNS BC 18X200G. N5	6000	LBR	CIPTA MULTI BUANA
2051003431	KRT DNS BC 24X163G. CHINA - N3	20700	PCS	SENTRALINDO TEGUH
2051003426	KRT DNS BC 36X90G. CHINA - N6	2500	PCS	CAKRAWALA MEGA IND
2051003422	KRT DNS BC 48X72G. CHINA N1	37000	PCS	CIPTA MULTI BUANA
2051003460	KRT DNS BC 6X12X90G. JEPANG N1	1000	PCS	DAYACIPTA KEMASIND
2051003191	KRT DNS CHO CASHEW 36X90G CHINA	10	LBR	CAKRAWALA MEGA IND
2051003436	KRT DNS CHO.CASHEW 18X200G. THAI	1000	PCS	CIPTA MULTI BUANA
2051003447	KRT DNS CHOCASHEW 36X90G CHINA	3000	PCS	CAKRAWALA MEGA IND
2051003461	KRT DNS HOT PACK AB 10X(2X90) 50G	3500	PCS	SENTRALINDO TEGUH
2054003019	LAYER DANISA 6X888 G	12500	PCS	SATYAMITRA KEMAS L
2043000026	MANGKOK KUE 10,5/52 ISI 3 OTOMATIS	14000000	PCS	SATYA LIPRINDO, PT
2091000034	PACKING TAPE KUNING 2X500 M	400	RLL	DANINDO TAPE PACKA
2091000033	PACKING TAPE MERAH 2X500 M	700	RLL	DANINDO TAPE PACKA
2091000007	PACKING TAPE TRANSPARAN 2X500 M	1100	ROL	HASRI ANEKATAMA, P
2055003038	PAPER TRAY DANISA BC 72G CHINA	2812400	PCS	CHANDRA KEMAS ABAD
2053003019	PARTISI GB DANISA 908G P CHC90G	6504	PCS	CHANDRA KEMAS ABAD
2053003015	PARTISI GB DNS 888G P ASTICK	36000	PCS	ARJAYA MUKTI SANTO

2042003038	PPR BAG DNS 888G ASTICK150G CHN	44200	PCS	SHANGHAI HONGTONG
2062003176	STICKER BENING DANISA 908 GR N1	100	RLL	SATYAMITRA LABELJA
2062003178	STK HOL IMPORTED CHINA 26MM N1	842	RLL	ASHAKI MANDIRI JAY
2062003175	STK HOLO DANISA DIA 27MM SEA	25	RLL	BETAWIMAS CEMERLAN
2055003030	TRAY DISPLAY DNS BC 3 X 200G.	81400	PCS	WIRA MANDIRI MAKMU
2055003032	TRAY DISPLAY DNS BC 3 X 200G	34120	PCS	WIRA MANDIRI MAKMU
2055003026	TRAY DNS 163G. CHINA	210000	PCS	KEVIN PERSADA MAND
2055003011	TRAY DNS BC 31 G. ARAB	100000	PCS	WIRA MANDIRI MAKMU

LAMPIRAN 3
DATA PERHITUNGAN NETTING

3-A. TIN CAN DANIA 908 G

Nama Produk	DANISA PROMO 908g + 90 cashew+ 90 cranberry	Kode Barang	320151	
	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	
Nama Material	TIN CAN DNS 908g CHN	Kode Barang	2021003142	Pemakaian / Cartou 6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0														
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128,076	30,930	34,530
Jadwal Penerimaan	0																		
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,448	30,930	34,530

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,964	24,692	24,692	15,000
Kebutuhan Kotor	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000
Jadwal Penerimaan	0																	
Persediaan di tangan	94,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000

3-B. GB DNS 908G PROMO ASTICK 150 G

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027		
Nama Material	GB DNS 908G P ASTICK 150G CHINA NB	Kode Barang	2022003597	Pemakaian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	16,984	24,692	24,692	15,000
Kebutuhan Kotor	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000

3-C. TIN CAN DANISA MELODY 84G

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045		
Nama Material	TIN CAN DANISA MELODY 84G	Kode Barang	2021003218	Pemakaian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 926G + MELODY TIN 84 G	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0
Kebutuhan Kotor	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0

3-D. KALENG DNS BC 200G SEA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	Kode Barang	329347	Pemakaian / Carton	
Nama Material	KLK DNS BC 200G SEA&ME N2	Kode Barang	2021003196	Pemakaian / Carton	18

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325
Kebutuhan Kotor	0	36,144	3,456	148,086	68,292	0	15,822	0	0	32,400	0	0	10,260	0	41,850
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	15,960	304,816	301,360	153,274	84,982	84,982	69,160	69,160	69,160	36,760	36,760	36,760	26,500	26,500
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 18X200G SEA	0	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	496	46	3,849	0	3,140	0
Kebutuhan Kotor	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	69,262	0	56,520	0
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	69,262	0	56,520	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 18X200G SEA	700	3,000	4,000	4,350	2,000	0	18,430	6,000	0	42,000	0	6,450	0	5,550	0	0	0	0
Kebutuhan Kotor	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	756,000	0	116,100	0	99,900	0	0	0	0
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	756,000	0	116,100	0	99,900	0	0	0	0

3-E. CELLOTAPE POF DANISA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	Kode Barang	329347	Pemakaian / Carton	0.204
	DANISA BUTTER COOKIES 18X200G CHINA	Kode Barang	321247	Pemakaian / Carton	0.204
	DANISA CHOCOCASHEW 18X200G CHINA	Kode Barang	321273	Pemakaian / Carton	0.227
	DANISA CHOCOCASHEW 18X200G SEA	Kode Barang	321264	Pemakaian / Carton	0.227
	DANISA 6X908 G + ASTICK 150 G	Kode Barang	321027	Pemakaian / Carton	4.933
Nama Material	CELLOTAPE POF DANISA	Kode Barang	2091000046	Pemakaian / Carton	0

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325
MPS DANISA BUTTER COOKIES 18X200G CHINA	0	3,936	0	0	0	0	0	0	0	0	0	381	2,209	3,028	4,882
MPS DANISA CHOCOCASHEW 18X200G CHINA	0	0	1,998	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	0	0	300	0	0	0	863	0	0	387	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	1,213	561	1,678	774	0	375	0	0	455	0	78	567	618	1,470
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	175	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	1,038	561	1,678	774	0	375	0	0	455	0	78	567	618	1,470

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 18X200G SEA	0	0	700	1,800	0	742	4,658	0	400	0	5,192	1,008	496	46	3,849	0	3,140	0	
MPS DANISA BUTTER COOKIES 18X200G CHINA	5,234	387	917	4,049	0	0	3,705	3,324	0	0	0	7,701	892	0	3,440	0	1,821	0	
MPS DANISA CHOCOCASHEW 18X200G CHINA	2,100	0	0	0	0	6,300	0	0	391	0	362	0	0	0	0	0	0	0	
MPS DANISA CHOCOCASHEW 18X200G SEA	342	0	0	0	0	700	0	0	300	0	0	0	1,666	0	0	734	0	0	
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755	0	
Kebutuhan Kotor	1,622	79	330	1,193	0	1,740	1,706	678	238	0	82	1,059	1,777	661	9	1,487	76,944	26,442	28,389
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	1,622	79	330	1,193	0	1,740	1,706	678	238	0	82	1,059	1,777	661	9	1,487	76,944	26,442	28,389

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 18X200G SEA	790	3,000	4,000	4,350	2,000	0	18,430	6,000	0	0	42,000	0	6,450	0	5,550	0	0	0
MPS DANISA BUTTER COOKIES 18X200G CHINA	1,636	0	0	0	4,200	0	0	3,450	12,050	0	0	0	2,200	12,700	1,200	6,200	0	0
MPS DANISA CHOCOCASHEW 18X200G CHINA	1,000	1,600	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	2,100	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	1,500	600	0	3,500	0	0	1,700	1,200	0	0	0	0	800	0	500	0	0	0
MPS DANISA 6X908 G - ASTICK 150 G	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000
Kebutuhan Kotor	1,044	1,111	1,293	1,682	1,265	0	66,676	39,674	157,389	0	131,947	123,325	125,748	98,819	95,615	123,070	121,806	73,995
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	1,044	1,111	1,293	1,682	1,265	0	66,676	39,674	157,389	0	131,947	123,325	125,748	98,819	95,615	123,070	121,806	73,995

3-F. GB DANISA BC 72G CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72G	Kode Barang	321280	
Nama Material	GB DNS BC 72G. CHINA - N11	Kode Barang	2032003546	Pemakaian / Carton
				48

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72G	8,491	17,181	0	4,144	9,965	0	0	11,047	0	7,752	9,118	9,633	0	0	6,049
Kebutuhan Kotor	407,568	824,688	0	198,912	479,280	0	0	530,256	0	372,096	437,664	462,384	0	0	386,352
Jadwal Penerimaan	1,695,000	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,084,450	1,084,450	1,954,762	1,954,762	1,755,850	1,276,570	1,276,570	1,276,570	746,314	746,314	374,218	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	88,166	0	0	386,352

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 48X72G	15,098	14,192	7,289	13,416	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997	10,259
Kebutuhan Kotor	724,704	681,216	349,872	644,064	486,864	533,808	418,656	0	11,616	193,440	701,664	61,680	0	0	330,144	437,616	358,752	335,856	492,432
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	724,704	681,216	349,872	644,064	486,864	533,808	418,656	0	11,616	193,440	701,664	61,680	0	0	330,144	437,616	358,752	335,856	492,432

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 48X72G	8,800	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	
Kebutuhan Kotor	422,400	0	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	0	
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	422,400	0	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	0	

3-G. PAPER BAG DANISA 908G ASTICK 150G

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027		
Nama Material	PPR BAG DNS 908G ASTICK150G CHN N4	Kode Barang	2042003045	Pembelian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,954	24,692	24,692	15,000
Kebutuhan Kotor	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000

3-H. TIN CAN DANISA 926G CHINA

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321043		
Nama Material	TIN CAN DANISA 926G CHN	Kode Barang	2021003218	Pembelian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 926G + MELODY TIN 84 G	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	0	0	0	0	0	0	0
Kebutuhan Kotor	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0

3-J. KALENG DNS 200G CHINA

Nama Produk	DANISA BUTTER COOKIES 18X200G	Kode Barang	321247	
Nama Material	KLK DNS BC 200G- CHINA - N13	Kode Barang	2021003159	Pamakaian / Carton

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G	0	3,936	0	0	0	0	0	0	0	0	0	0	381	2,209	4,862
Kebutuhan Kotor	0	70,848	0	0	0	0	0	0	0	0	0	0	6,858	39,762	87,876
Jadwal Penerimaan	213,235	253,235	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	262,260	262,260	444,647	444,647	444,647	444,647	444,647	444,647	444,647	444,647	444,647	444,647	444,647	437,789	398,027
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343,523

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 18X200G	5,234	387	917	4,049	0	0	3,705	3,324	0	0	0	0	7,701	892	0	3,440	0	1,821	0
Kebutuhan Kotor	94,212	6,966	16,506	72,882	0	0	66,690	59,832	0	0	0	0	138,618	16,056	0	61,920	0	32,778	0
Jadwal Penerimaan	213,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	262,260	255,647	161,435	154,469	137,963	65,081	65,081	65,081	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	1,609	59,832	0	0	0	0	138,618	16,056	0	61,920	0	32,778	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 18X200G	1,636	0	0	0	4,200	0	0	3,450	12,050	0	0	0	2,200	0	0	0	0	0
Kebutuhan Kotor	29,448	0	0	0	75,600	0	0	62,100	216,900	0	0	0	39,600	0	0	0	0	0
Jadwal Penerimaan	213,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	262,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	29,448	0	0	0	75,600	0	0	62,100	216,900	0	0	0	39,600	0	0	0	0	0

3-K. TIN CAN DANISA 792G VIETNAM

Nama Produk	DANISA GOLD 6 X 792 G	Kode Barang	321030	
Nama Material	TIN CAN DNS 792G VIETNAM	Kode Barang	2021003212	Pamakaian / Carton

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA GOLD 6 X 792 G	21,000	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0
Kebutuhan Kotor	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0

3-M. GB DANISA 926G MELODY

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	
Nama Material	GB DANISA 926G MUSIC TIN N1 SUMMER	Kode Barang	2052003606	Pemakaian / Carton
				6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 926G + MELODY TIN 84 G	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0
Kebutuhan Kotor	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0

3-N. MANGKOK KUE ISI 4

Nama Produk	DANISA BUTTER COOKIES 12X454G USA	Kode Barang	328951	Pemakaian / Carton	240
	DANISA 3X376 G MELODY TIN WINTER		321048	Pemakaian / Carton	144
	DANISA GOLD 6 X 792 G		321030	Pemakaian / Carton	196
	DANISA 6X888G ASTICK 150G - 2020		321025	Pemakaian / Carton	228
	DANISA 6X908 G + ASTICK 150 G		321027	Pemakaian / Carton	240
	DANISA PROMO 908g + 90 cashew+ 90 cranberry		320551	Pemakaian / Carton	240
	DANISA BUTTER COOKIES 6X908G USA		328952	Pemakaian / Carton	240
	DANISA BUTTER COOKIES 6X908G WITH PB VN		328933	Pemakaian / Carton	240
	DANISA 926G + MELODY TIN 84 G		321045	Pemakaian / Carton	240
Nama Material	MANGKOK KUE 12,5/52 ISI 4	Kode Barang	2043000025		0

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 12X454G USA	0	0	0	0	0	0	0	0	0	170	0	0	1,265	0	0
MPS DANISA 3X376 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	0	0	0	450	0	0	0	1,046	0	0	641	0	0
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	108,000	0	0	0	291,840	0	0	457,440	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	1,999,000	1,999,000	1,999,000	1,999,000	1,999,000	1,891,000	1,891,000	1,891,000	1,891,000	1,599,160	1,599,160	1,599,160	1,141,720	1,141,720
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 12X454G USA	0	0	0	0	0	0	0	1,755	0	0	130	633	0	2,517	45	0	0	1,473	2,639
MPS DANISA 1X176 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X888G ASTICK 110G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908 G - ASTICK 110 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	0	0	1,100	0	0	0	0	0	0	0	1,294	0	1,200	1,230	0	0	5,782
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	985
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kabupaten Kotor	0	0	0	0	264,000	0	0	421,200	0	0	31,200	462,480	0	892,080	306,000	0	0	6,425,376	1,827,120
Jadral. Pesertaman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	1,141,720	1,141,720	1,141,720	1,141,720	877,720	877,720	877,720	456,520	456,520	456,520	425,320	0	0	0	0	0	0	0
Kabupaten Baruh	0	0	0	0	0	0	0	0	0	0	0	37,160	0	892,080	306,000	0	0	6,425,376	1,827,120

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 12X454G USA	150	0	1,480	0	0	1,500	0	0	0	800	0	0	0	0	0	0	0	0
MPS DANISA 1X176 G MELODY TIN WINTER	0	5,867	0	0	0	0	500	0	0	0	0	7,000	0	3,000	0	0	0	0
MPS DANISA GOLD 6 X 792 G	21,000	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0
MPS DANISA 6X888G ASTICK 110G - 2020	0	14,760	0	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0
MPS DANISA 6X908 G - ASTICK 110 G	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,994	24,692	24,692	15,000
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	100	0	0	0	0	0	0	700	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	24,785	11,565	0	0	0	0	0	0	0	0	0	0
MPS DANISA 926G + MELODY TIN 84 G	0	4,000	28,000	2,000	0	22,500	22,500	0	0	25,000	25,000	0	0	0	95,000	0	0	0
Kabupaten Kotor	4,194,000	5,170,128	7,099,200	480,000	0	6,877,200	12,474,240	11,191,200	10,313,280	2,799,600	16,103,040	13,008,000	9,960,000	5,113,680	28,496,160	5,926,080	5,926,080	3,600,000
Jadral. Pesertaman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kabupaten Baruh	4,194,000	5,170,128	7,099,200	480,000	0	6,877,200	12,474,240	11,191,200	10,313,280	2,799,600	16,103,040	13,008,000	9,960,000	5,113,680	28,496,160	5,926,080	5,926,080	3,600,000

3-O. CELLO POLOS DANISA BC 72 G

Nama Produk	DANISA BUTTER COOKIES 48X72g	Kode Barang	321280	Pembungkahan / Carton	0,009
	DANISA BUTTER COOKIES 48X75g	Kode Barang	320693	Pembungkahan / Carton	0,009
Nama Material	CELLO POLOS DANISA BC 72G CHINA	Kode Barang	2031003123		0

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72g	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,633	0	0	8,049
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6,240	0	0	0	0	0
Kebutuhan Kotor	76	155	0	37	90	0	0	99	0	126	82	87	0	0	72
Jadwal Penerimaan	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	499	499	544	544	507	417	417	417	417	318	318	192	110	23	23
Kebutuhan Baru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 48X72g	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997	10,269
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	4,160	0	2,894	0	3,346	0	0	1,877	0	0	5,330	0	0	0	3,193
Kebutuhan Kotor	136	128	66	121	129	100	105	0	32	36	132	28	0	0	110	82	67	63	121
Jadwal Penerimaan	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Baru	113	128	66	121	129	100	105	0	32	36	132	28	0	0	110	82	67	63	121

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 48X72g	8,800	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0
MPS DANISA BUTTER COOKIES 48X75g	5,000	1,240	0	0	0	0	8,320	0	0	0	6,240	0	0	6,000	2,320	0	0	0
Kebutuhan Kotor	124	11	0	0	194	140	75	0	194	140	56	0	194	194	21	0	0	0
Jadwal Penerimaan	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Baru	124	11	0	0	194	140	75	0	194	140	56	0	194	194	21	0	0	0

3- P. GB DANISA 790G ASTICK 150G

Nama Produk	DANISA 6X790G ASTICK 150G - 2020	Kode Barang	321026		
Nama Material	GB DNS 790G P ASTICK 150 G N1	Kode Barang	2032003794	Pembungkahan / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Baru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Baru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Baru	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0

3-Q. PAPER TRAY DANISA BC 72 G

Nama Produk	DANISA BUTTER COOKIES 48X72g	Kode Barang	321280	Pemakaian / Carton	45
	DANISA BUTTER COOKIES 48X75g		320693	Pemakaian / Carton	45
Nama Material	PAPER TRAY DANISA BC 72G CHINA	Kode Barang	2055003038		0

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72g	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,633	0	0	8,049
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6,240	0	0	0	0	0
Kebutuhan Kotor	407,568	824,688	0	198,912	479,280	0	0	530,256	0	671,616	437,664	462,384	0	0	386,352
Jadwal Penerimaan	2,812,400	2,812,400	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	724,130	724,130	2,711,842	2,512,930	2,033,650	2,033,650	2,033,650	2,033,650	1,503,394	1,503,394	831,778	394,114	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	68,270	0	0	0	386,352

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 48X72g	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997	10,259
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	4,160	0	2,894	0	3,346	0	1,877	0	0	0	5,330	0	0	0	3,193
Kebutuhan Kotor	724,704	681,216	349,872	644,064	686,544	533,808	557,568	0	172,224	193,440	701,664	151,776	0	0	685,984	437,616	358,752	335,856	645,696
Jadwal Penerimaan	2,812,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	724,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	724,704	681,216	349,872	644,064	686,544	533,808	557,568	0	172,224	193,440	701,664	151,776	0	0	685,984	437,616	358,752	335,856	645,696

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 48X72g	8,800	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0
MPS DANISA BUTTER COOKIES 48X75g	5,000	1,240	0	0	0	0	8,320	0	0	0	6,240	0	0	6,000	2,320	0	0	0
Kebutuhan Kotor	662,400	59,520	0	0	1,032,000	744,000	399,360	0	1,032,000	744,000	299,520	0	1,032,000	1,032,000	111,360	0	0	0
Jadwal Penerimaan	2,812,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	724,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	662,400	59,520	0	0	1,032,000	744,000	399,360	0	1,032,000	744,000	299,520	0	1,032,000	1,032,000	111,360	0	0	0

3-S. KARTON DANISA 908 G ASTCK 150 G

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027		
Nama Material	KRT DNS 6X908G ASTICK 150G CHINA-N3	Kode Barang	2051003519	Pemakaian / Carton	1

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000
Kebutuhan Kotor	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000

3-T. GB DANISA 888G ASTICK 150G

Nama Produk	DANISA 6X888G ASTICK 150G - 2020	Kode Barang	321025		
Nama Material	GB DNS 888G P ASTICK 150G CHINA NS	Kode Barang	2012003193	Pembungkahan / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.712	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34.272	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34.272	0	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 6X888G ASTICK 150G - 2020	0	14.760	0	0	0	4.900	0	15.100	0	10.700	9.300	0	0	0	5.000	0	0	52
Kebutuhan Kotor	0	89.560	0	0	0	29.400	0	90.600	0	64.200	55.800	0	0	0	30.000	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	89.560	0	0	0	29.400	0	90.600	0	64.200	55.800	0	0	0	30.000	0	0	0

3-U. GB DANISA GOLD 6X792G VIETNAM

Nama Produk	DANISA GOLD 6 X 792 G	Kode Barang	321030		
Nama Material	GB DANISA GOLD 6X792G VIETNAM	Kode Barang	2012003602	Pembungkahan / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA GOLD 6 X 792 G	21.000	0	0	0	0	0	20.000	0	0	0	10.000	0	20.000	0	0	0	0	0
Kebutuhan Kotor	126.000	0	0	0	0	0	120.000	0	0	0	60.000	0	120.000	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	126.000	0	0	0	0	0	120.000	0	0	0	60.000	0	120.000	0	0	0	0	0

3-V. STICKER HOLOGRAM IMPORTED CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72g	Kode Barang	321280	Pembungkahan / Carton	0.0096
	DANISA BUTTER COOKIES 48X75g		320693	Pembungkahan / Carton	0.0096
	DANISA BUTTER COOKIES 36X90g		321235	Pembungkahan / Carton	0.0072
	DANISA CURRANT BC 36X90g		321243	Pembungkahan / Carton	0.0072
	DANISA CASHEW 36 X 90g		321244	Pembungkahan / Carton	0.0072
	DANISA BUTTER COOKIES 24X163g		321224	Pembungkahan / Carton	0.0048
	DANISA 908 G + 90 CASHEW + 90 CRANBERRY		320551	Pembungkahan / Carton	0.0024
Nama Material	STK HOL IMPORTED CHINA 26MM N1	Kode Barang	2062003178		0

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72g	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,633	0	0	8,049
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6,240	0	0	0	0	0
MPS DANISA BUTTER COOKIES 36X90g	397	0	0	0	0	0	0	0	0	0	0	0	0	6,505	10,714
MPS DANISA CURRANT BC 36X90g	6,480	0	0	0	0	0	0	0	0	0	0	0	0	4,977	4,182
MPS DANISA CASHEW BC 36X90g	879	0	3,231	0	0	0	0	0	723	1,437	0	0	0	5,400	0
MPS DANISA BUTTER COOKIES 24X163g	2,345	0	459	0	0	0	0	0	0	0	0	0	5,939	5,754	0
MPS DANISA 908 G + 90 CASHEW + 90 CRANBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	149	165	25	40	96	0	0	106	0	140	98	92	29	149	185
Jadual Penerimaan	842	842	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	280	280	957	932	892	796	796	796	690	690	550	452	360	332	182
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 48X72g	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,295	0	0	6,878	9,117	7,474	6,997	10,259
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	4,150	0	2,894	0	3,346	0	1,877	0	0	0	5,330	0	0	0	3,193
MPS DANISA BUTTER COOKIES 36X90g	11,353	12,850	7,863	13,111	7,443	0	2,999	0	4,982	0	10,365	717	3,445	0	3,541	0	7,106	0	4,909
MPS DANISA CURRANT BC 36X90g	0	0	5,860	0	8,210	38	4,813	0	0	0	4,442	0	0	0	4,153	0	4,153	0	4,365
MPS DANISA CASHEW BC 36X90g	0	2,984	0	0	950	4,509	157	0	3,120	0	1,835	0	0	2,047	0	2,047	0	0	0
MPS DANISA BUTTER COOKIES 24X163g	4,146	5,038	9,090	6,366	9,819	12,165	9,067	4,465	0	6,657	0	4,754	4,809	0	0	3,010	10,767	0	0
MPS DANISA 908 G + 90 CASHEW + 90 CRANBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782	0	0
Kebutuhan Kotor	247	274	212	254	304	198	212	21	93	71	215	104	48	0	187	102	233	67	196
Jadual Penerimaan	842	842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	247	274	212	254	304	198	212	21	93	71	215	104	48	0	187	102	233	67	196

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 48X72g	8,800	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0
MPS DANISA BUTTER COOKIES 48X75g	5,000	1,240	0	0	0	0	8,320	0	0	0	6,240	0	0	5,000	2,320	0	0	0
MPS DANISA BUTTER COOKIES 36X90g	0	7,850	4,800	0	16,400	1,680	0	0	13,800	18,380	0	0	0	4,800	0	0	0	0
MPS DANISA CURRANT BC 36X90g	0	0	4,320	0	0	0	4,320	0	0	0	0	10,800	0	0	0	6,480	0	0
MPS DANISA CASHEW BC 36X90g	4,758	0	0	5,480	0	0	0	0	0	0	0	4,980	1,500	0	4,320	0	0	0
MPS DANISA BUTTER COOKIES 24X163g	1,600	8,020	7,000	0	1,200	8,600	4,200	0	11,200	11,400	0	4,200	9,000	10,800	0	0	0	0
MPS DANISA 908 G + 90 CASHEW + 90 CRANBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	174	107	99	47	212	308	143	0	260	303	192	139	260	258	88	47	0	0
Jadual Penerimaan	842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	174	107	99	47	212	308	143	0	260	303	192	139	260	258	88	47	0	0

3-W. GB DANISA 790 G ASTICK 150 G

Nama Produk	DANISA 6X790G ASTICK 150G - 2020	Kode Barang	321026		
Nama Material	PPR BAG DNS 790G P ASTICK 150G N1	Kode Barang	2042003043	Pembungkahan / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0

3-X. KALENG DANISA CASHEW 200G CHINA

Nama Produk	DANISA CHOCO CASHEW COOKIES 18X200G	Kode Barang	321273		
Nama Material	KLK DNS C.CHASEW 200G CHINA - N9	Kode Barang	2021003195	Pembungkahan / Carton	18

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA CHOCO CASHEW COOKIES 18X200G	0	0	1,998	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	35,964	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	42,144	42,144	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA CHOCO CASHEW COOKIES 18X200G	2,100	0	0	0	0	6,300	0	0	391	0	362	0	0	0	0	0	0	0	
Kebutuhan Kotor	37,800	0	0	0	0	113,400	0	0	7,038	0	6,516	0	0	0	0	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	42,144	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	31,620	0	0	0	0	113,400	0	0	7,038	0	6,516	0	0	0	0	0	0	0	

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA CHOCO CASHEW COOKIES 18X200G	1,000	1,600	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	2,100	0	0	0
Kebutuhan Kotor	18,000	28,800	37,800	0	0	0	0	37,800	0	0	0	0	37,800	0	37,800	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	18,000	28,800	37,800	0	0	0	0	37,800	0	0	0	0	37,800	0	37,800	0	0	0

3-Z. TRAY DANISA 163G

Nama Produk	DANISA BUTTER COOKIES 24 X 163 G	Kode Barang	321234		
Nama Material	TRAY DNS 163G. CHINA	Kode Barang	2035003026	Pemakaian / Carton	24

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 24 X 163 G	2,345	0	459	0	0	0	0	0	0	0	0	0	5,939	5,754	0
Kebutuhan Kotor	56,280	0	11,016	0	0	0	0	0	0	0	0	0	142,536	138,096	0
Jadwal Penerimaan	210,000	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	332,000	542,000	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	388,448	250,352
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 24 X 163 G	4,146	5,038	9,090	6,366	9,819	12,165	9,067	4,465	0	6,657	0	4,754	4,809	0	0	3,010	10,767	0	0
Kebutuhan Kotor	99,504	120,912	218,160	152,784	235,656	291,960	217,608	107,160	0	159,768	0	114,096	115,416	0	0	72,240	258,408	0	0
Jadwal Penerimaan	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	250,352	150,848	29,936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	188,224	152,784	235,656	291,960	217,608	107,160	0	159,768	0	114,096	115,416	0	0	72,240	258,408	0	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 24 X 163 G	1,600	8,020	7,000	0	1,200	8,600	4,200	0	11,200	11,400	0	4,200	9,000	10,800	0	0	0	0
Kebutuhan Kotor	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0
Jadwal Penerimaan	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0

3-AA. TRAY DANISA 163 G CHINA

Nama Produk	ROMA FESTIVE 6X(800G WAFELLO 4X33.5G)	Kode Barang	321041		
Nama Material	IKG ROMA FESTIVE TREATS 800G CHINA	Kode Barang	2023002004	Pemakaian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS ROMA FESTIVE 6X(800G WAFELLO 4X33.5G)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS ROMA FESTIVE 6X(800G WAFELLO 4X33.5G)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	6
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS ROMA FESTIVE 6X(800G WAFELLO 4X33.5G)	0	0	1,000	0	0	0	3,000	0	0	0	21,000	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	6,000	0	0	0	18,000	0	0	0	126,000	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	6,000	0	0	0	18,000	0	0	0	126,000	0	0	0	0	0	0	0

3-AB. CELLO DANISA 90 G

Nama Produk	DANISA BUTTER COOKIES 36 X 90 G	Kode Barang	321235	Pemakaian / Carton	0,007
	DANISA CURRANT BC 36 X 90 G	Kode Barang	321243	Pemakaian / Carton	0,007
	DANISA CHOCOCASHEW 36 X 90 G	Kode Barang	321244	Pemakaian / Carton	0,007
	DANISA PROMO 908g + 90 cashew+ 90 cranberry	Kode Barang	320551	Pemakaian / Carton	0,004
Nama Material	CELLO DANISA 90q N2	Kode Barang	2031003124		0

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 36 X 90 G	397	0	0	0	0	0	0	0	0	0	0	0	0	6,505	10,714
MPS DANISA CURRANT BC 36 X 90 G	6,480	0	0	0	0	0	0	0	0	0	0	0	0	4,977	4,182
MPS DANISA CHOCOCASHEW 36 X 90 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	48	0	0	0	0	0	0	0	0	0	0	0	0	80	104
Jadwal Penerimaan	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	644	644	752	752	752	752	752	752	752	752	752	752	752	752	672
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 36 X 90 G	11,353	12,650	7,863	13,111	7,443	0	2,999	0	4,982	0	10,365	717	3,445	0	3,541	0	7,106	0	4,909
MPS DANISA CURRANT BC 36 X 90 G	0	0	5,860	0	8,210	38	4,813	0	0	0	0	4,442	0	0	4,153	0	4,153	0	4,365
MPS DANISA CHOCOCASHEW 36 X 90 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782	0	0
Kebutuhan Kotor	79	90	96	92	110	0	55	0	35	0	73	36	24	0	54	0	102	0	65
Jadwal Penerimaan	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	644	567	488	398	302	210	101	100	46	46	11	11	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	62	36	24	0	54	0	102	0	65

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 36 X 90 G	0	7,850	4,800	0	0	16,400	1,680	0	0	13,800	18,380	700	0	0	4,800	0	0	0
MPS DANISA CURRANT BC 36 X 90 G	0	0	4,320	0	0	0	4,320	0	0	0	0	10,800	0	0	0	0	6,480	0
MPS DANISA CHOCOCASHEW 36 X 90 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	55	64	0	0	115	42	0	0	97	129	81	0	0	34	45	0	0
Jadwal Penerimaan	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	644	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	55	64	0	0	115	42	0	0	97	129	81	0	0	34	45	0	0

3-AC. TIN CAN DANISA MUSICAL 576 G

Nama Produk	DANISA 5X576 G MELODY TIN WINTER	Kode Barang	321048		
Nama Material	TIN CAN DANISA MUSICAL 576G WINTER	Kode Barang	2021003215	Pemakaian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 5X576 G MELODY TIN WINTER	0	5,867	0	0	0	0	500	0	0	0	0	7,000	0	3,000	0	0	0	0
Kebutuhan Kotor	0	35,202	0	0	0	0	3,000	0	0	0	0	42,000	0	18,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	35,202	0	0	0	0	3,000	0	0	0	0	42,000	0	18,000	0	0	0	0

3-AD. GB DANISA CURRANT BC 90G

Nama Produk	DANISA CURRANT B 36 X 90 G	Kode Barang	321243		
Nama Material	GB DNS CURRANT 90G. CHINA - N14	Kode Barang	2052003567	Pemakaian / Carton	36

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA CURRANT BC 36 X 90 G	6,480	0	0	0	0	0	0	0	0	0	0	0	0	4,977	4,182
Kebutuhan Kotor	233,280	0	0	0	0	0	0	0	0	0	0	0	0	179,172	150,562
Jadwal Penerimaan	23,600	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	267,019	267,019	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	111,447
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,105

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA CURRANT BC 36 X 90 G	0	5,860	0	8,210	38	4,813	0	0	0	0	4,442	0	0	4,153	0	4,153	0	4,365	
Kebutuhan Kotor	0	210,960	0	295,560	1,368	173,268	0	0	0	0	159,912	0	0	149,508	0	149,508	0	157,140	
Jadwal Penerimaan	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	267,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	210,960	0	295,560	1,368	173,268	0	0	0	0	159,912	0	0	149,508	0	149,508	0	157,140	

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA CURRANT BC 36 X 90 G	0	4,320	0	0	0	4,320	0	0	0	0	10,800	0	0	0	6,480	0	0	
Kebutuhan Kotor	0	155,520	0	0	0	155,520	0	0	0	0	388,800	0	0	0	233,280	0	0	
Jadwal Penerimaan	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	267,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	155,520	0	0	0	155,520	0	0	0	0	388,800	0	0	0	233,280	0	0	

3-AF. KALENG DANISA BC 888G CHINA

Nama Produk	DANISA 6X888G ASTICK 150G - 2020	Kode Barang	321025		
Nama Material	KLK DNS BC 888G CHINA	Kode Barang	2021003176	Pemakaian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,916	39,916	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA 6X888G ASTICK 150G - 2020	0	14,760	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0	0
Kebutuhan Kotor	0	88,560	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	74,188	39,916	39,916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	48,644	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	0

3-AG. GB DANISA BC 163G CHINA

Nama Produk	DANISA BUTTER COOKIES BOX 24X163 GR	Kode Barang	321224		
Nama Material	GB DNS BC 163G. CHINA - N14	Kode Barang	2022003551	Pemakaian / Carton	24

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES BOX 24X163 GR	2,345	0	459	0	0	0	0	0	0	0	0	0	5,939	5,754	0
Kebutuhan Kotor	56,280	0	11,016	0	0	0	0	0	0	0	0	0	142,536	138,096	0
Jadwal Penerimaan	455,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	114,600	513,320	513,320	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	359,768
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES BOX 24X163 GR	4,146	5,038	9,090	6,366	9,819	12,165	9,067	4,465	0	6,557	0	4,754	4,809	0	0	3,010	10,767	0	0
Kebutuhan Kotor	99,504	120,912	218,160	152,784	235,656	291,960	217,608	107,160	0	159,768	0	114,096	115,416	0	0	72,240	258,408	0	0
Jadwal Penerimaan	455,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	114,600	221,672	122,168	1,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	216,904	152,784	235,656	291,960	217,608	107,160	0	159,768	0	114,096	115,416	0	0	72,240	258,408	0	0

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES BOX 24X163 GR	1,600	8,020	7,000	0	1,200	8,600	4,200	0	11,200	11,400	0	4,200	9,000	10,800	0	0	0	0
Kebutuhan Kotor	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0
Jadwal Penerimaan	455,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	114,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0

3-AH. GB DANISA BC 90G CHINA

Nama Produk	DANISA BUTTER COOKIES 36X90G	Kode Barang	321235		
Nama Material	GB DNS BC 90G. CHINA - N14	Kode Barang	2012003554	Pemakaian / Carton	36

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 36X90G	397	0	0	0	0	0	0	0	0	0	0	0	0	6,505	10,714
Kebutuhan Kotor	14,292	0	0	0	0	0	0	0	0	0	0	0	0	234,180	365,704
Jadwal Penerimaan	221,200	221,200	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,171,378	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,378,286	1,144,106
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MPS DANISA BUTTER COOKIES 36X90G	11,353	12,650	7,863	13,111	7,443	0	2,999	0	4,982	0	10,365	717	3,445	0	3,541	0	7,106	0	4,909
Kebutuhan Kotor	408,708	462,600	283,068	471,996	267,948	0	107,964	0	179,352	0	373,140	25,812	124,020	0	127,476	0	255,816	0	176,724
Jadwal Penerimaan	221,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,171,378	758,402	349,694	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	112,906	283,068	471,996	267,948	0	107,964	0	179,352	0	373,140	25,812	124,020	0	127,476	0	255,816	0	176,724

Periode	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
MPS DANISA BUTTER COOKIES 36X90G	0	7,850	4,800	0	0	16,400	1,680	0	0	13,800	18,380	700	0	0	4,800	0	0	0
Kebutuhan Kotor	0	282,600	172,800	0	0	590,400	60,480	0	0	496,800	661,680	25,200	0	0	172,800	0	0	0
Jadwal Penerimaan	221,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,171,378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	282,600	172,800	0	0	590,400	60,480	0	0	496,800	661,680	25,200	0	0	172,800	0	0	0

LAMPIRAN 4

DATA PERHITUNGAN LOTTING DENGAN TEKNIK *LOT FOR LOT (LFL)*

4-A. TIN CAN DANISA 908G CHN

Nama Produk	DANISA PROMO 908g + 90 cashew+ 90 cranberry	Kode Barang	320551	Biaya unloading / kedat	24,494
	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	Qrv / Kedatangan	5,480
Nama Material	TIN CAN DNS 908g CHN	Kode Barang	2021003142	Pemakaian / Carton	6

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0														
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128,078
Jadwal Penerimaan	0																
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,448
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,448
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,278
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151,779
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	5,155	5,755	0	0	0	0	0	0	12,878	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,892	24,892	15,000	0
Kebutuhan Kotor	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	0
Jadwal Penerimaan	0																				
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	0
Jumlah Pesan	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,038	0	0	0	0	0	0	1,488	2,764	2,580	0	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	6,636,432
Biaya Pesan	141,012	156,375	0	0	0	0	0	0	341,438	203,901	844,881	0	672,298	671,944	672,808	525,908	510,877	688,088	688,648	408,724	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-B. GB DNS 908G ASTICK 150 G CHINA

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	Qrr / Kedatangan	23520	Biaya unloading /	24,494
Nama Material	GB DNS 908G P ASTICK 150G CHINA N	Kode Barang	2052003597	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,527
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	5,155	5,755	0	0	0	0	0	0	12,876	7,500	31,407	0	25,011	25,000	25,000	19,507	18,884	24,862	24,862	15,000	
Kebutuhan Kotor	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jumlah Pesan	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,764	2,036	0	0	0	0	0	0	1,488	2,764	2,580	0	1,547	1,488	2,150	2,764	1,756	3,870	6,450	6,450	
Biaya Pesan	34,975	37,998	0	0	0	0	0	0	80,694	49,628	196,826	0	157,827	157,700	158,362	124,653	120,380	158,157	160,737	100,177	1,639,638
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

4-C. TIN CAN DANISA MELODY 84G

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	Qty / Kedatangan	30072	Biaya unloading /	24,494
Nama Material	TIN CAN DANISA MELODY 84G	Kode Barang	2021003218	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	0	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	0
Kebutuhan Kotor	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jumlah Pesan	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	1,159,052
Biaya Pesan	0	26,530	0	26,530	139,418	29,331	0	112,377	111,447	0	0	0	123,724	123,665	0	0	468,031	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-D. KALENG DNS BC 200G SEA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	Kode Barang	329347	Qty / Kedatangan	21280	Biaya unloading /	24,494
Nama Material	KLK DNS BC 200G. SEA&ME N2	Kode Barang	2021003196	Pemakaian / Carton	18		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325
Kebutuhan Kotor	0	38,144	3,456	148,086	68,292	0	15,822	0	0	32,400	0	0	10,260	0	41,850
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	15,960	304,816	301,360	153,274	84,982	84,982	84,982	69,160	69,160	69,160	36,760	36,760	36,760	28,500
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350
Jumlah Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,944
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 18X200G SEA	0	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	498	48	3,849	0
Kebutuhan Kotor	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	69,282	0
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	69,282	0
Jumlah Pesanan	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	69,282	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesanan	0	0	28,364	41,163	0	28,364	99,732	0	29,331	0	0	110,547	29,331	32,234	28,012	83,616	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya	
MPS DANISA BUTTER COOKIES 18X200G SEA	3,140	0	700	3,000	4,000	4,350	2,000	0	16,430	6,000	0	0	42,000	0	6,450	0	5,550	0	0	0	0	
Kebutuhan Kotor	66,520	0	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	0	
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	66,520	0	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	0	
Jumlah Pesanan	66,520	0	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	0	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,764	2,038	2,764	2,038	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	2,561,302	
Biaya Pesanan	67,820	0	27,256	64,182	85,454	94,963	45,307	0	383,332	127,076	0	0	871,728	0	135,785	0	116,747	0	0	0	0	
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

4-E. CELLOTAPE POF DANISA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	Kode Barang	329347	Pemakaian / Carton	0.204
	DANISA BUTTER COOKIES 18X200G CHINA		321247	Pemakaian / Carton	0.204
	DANISA CHOCOCASHEW 18X200G CHINA		321273	Pemakaian / Carton	0.227
	DANISA CHOCOCASHEW 18X200G SEA		321264	Pemakaian / Carton	0.227
	DANISA 6X908 G + ASTICK 150 G		321027	Pemakaian / Carton	4.933
Nama Material	CELLOTAPE POF DANISA	Kode Barang	2091000046	Qty / Kedatangan	528 Biaya unloading / 24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325
MPS DANISA BUTTER COOKIES 18X200G CHINA	0	3,936	0	0	0	0	0	0	0	0	0	381	2,209	3,028	4,882
MPS DANISA CHOCOCASHEW 18X200G CHINA	0	0	1,998	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	0	0	300	0	0	0	863	0	0	387	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	1,213	561	1,678	774	0	375	0	0	455	0	78	567	618	1,470
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	175	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	1,038	561	1,678	774	0	375	0	0	455	0	78	567	618	1,470
Jumlah Pesan	0	1,038	561	1,678	774	0	375	0	0	455	0	78	567	618	1,470
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	86,832	64,715	116,556	74,804	0	56,105	0	0	59,809	0	37,394	64,998	67,355	74,854
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 18X200G SEA	0	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	498	48	3,849	0
MPS DANISA BUTTER COOKIES 18X200G CHINA	5,234	387	917	4,049	0	0	3,705	3,324	0	0	0	0	7,701	892	0	3,440	0
MPS DANISA CHOCOCASHEW 18X200G CHINA	2,100	0	0	0	0	6,300	0	0	391	0	362	0	0	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	342	0	0	0	0	700	0	0	300	0	0	0	0	1,668	0	0	734
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564
Kebutuhan Kotor	1,622	79	330	1,193	0	1,740	1,706	678	238	0	82	1,059	1,777	661	9	1,487	76,944
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	1,622	79	330	1,193	0	1,740	1,706	678	238	0	82	1,059	1,777	661	9	1,487	76,944
Jumlah Pesan	1,622	79	330	1,193	0	1,740	1,706	678	238	0	82	1,059	1,777	661	9	1,487	76,944
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,978	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	81,898	30,944	19,173	59,223	0	84,806	82,369	39,197	15,899	0	28,794	52,111	87,255	38,419	28,012	72,850	3,571,712
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G SEA	3.140	0	700	3.000	4.000	4.350	2.000	0	18.430	6.000	0	0	42.000	0	6.450	0	5.550	0	0	0	0
MPS DANISA BUTTER COOKIES 18X200G CHINA	1.821	0	1.636	0	0	0	4.200	0	0	3.450	12.050	0	0	0	2.200	12.700	1.200	6.200	0	0	0
MPS DANISA CHOCOCASHEW 18X200G CHINA	0	0	1.000	1.600	2.100	0	0	0	0	2.100	0	0	0	0	2.100	0	2.100	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	0	0	1.500	600	0	3.500	0	0	1.700	1.200	0	0	0	0	800	0	500	0	0	0	0
MPS DANISA GN908 G- ASTICK 150 G	5.155	5.755	0	0	0	0	0	0	12.678	7.500	31.407	0	25.011	25.000	25.000	19.507	18.984	24.662	24.662	15.000	0
Kebutuhan Kotor	26.442	28.389	1.044	1.111	1.293	1.682	1.265	0	66.676	39.674	157.389	0	131.947	123.325	125.748	98.819	95.615	123.070	121.806	73.995	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	26.442	28.389	1.044	1.111	1.293	1.682	1.265	0	66.676	39.674	157.389	0	131.947	123.325	125.748	98.819	95.615	123.070	121.806	73.995	0
Jumlah Pesan	26.442	28.389	1.044	1.111	1.293	1.682	1.265	0	66.676	39.674	157.389	0	131.947	123.325	125.748	98.819	95.615	123.070	121.806	73.995	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2.764	2.038	2.764	2.036	2.580	4.837	3.870	2.418	1.488	2.764	2.580	3.225	1.547	1.488	2.150	2.764	1.759	3.870	6.450	6.450	0
Biaya Pesan	1.229.397	1.319.025	51.197	53.594	62.549	82.861	62.544	0	3.094.613	1.843.265	7.303.876	0	6.122.001	5.722.553	5.835.614	4.586.985	4.437.366	5.713.128	5.657.032	3.439.089	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
																					61.612,572

4-F. GB DANISA BC 72 G CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72G	Kode Barang	321280	Qty / Kedatangan	250000	Biaya unloading /	24,494
Nama Material	GB DNS BC 72G. CHINA - N11	Kode Barang	2052003546	Pemakaian / Carton	48		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72G	8.491	17.181	0	4.144	9.995	0	0	11.047	0	7.752	9.118	9.633	0	0	8.049
Kebutuhan Kotor	407.568	824.888	0	199.912	479.280	0	0	530.266	0	372.096	437.664	462.384	0	0	388.352
Jadwal Penerimaan	1.695.000	1.695.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1.084.450	1.084.450	1.954.762	1.954.762	1.755.850	1.276.570	1.276.570	1.276.570	1.276.570	746.314	746.314	374.218	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	88.168	0	0	388.352
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	88.168	0	0	388.352
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38.699	38.699	38.699	38.699	38.699	0	38.699	0	0	38.699	0	12.900	38.699	6.450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	37.394	44.303
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 48X72G	15.098	14.192	7.289	13.418	10.143	11.121	8.722	0	242	4.030	14.618	1.285	0	0	6.878	9.117	7.474
Kebutuhan Kotor	724.704	681.216	349.872	644.064	486.864	533.808	418.656	0	11.616	193.440	701.664	61.680	0	0	330.144	437.616	358.752
Jadwal Penerimaan	1.695.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1.084.450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	724.704	681.216	349.872	644.064	486.864	533.808	418.656	0	11.616	193.440	701.664	61.680	0	0	330.144	437.616	358.752
Jumlah Pesan	724.704	681.216	349.872	644.064	486.864	533.808	418.656	0	11.616	193.440	701.664	61.680	0	0	330.144	437.616	358.752
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6.450	6.450	3.870	3.870	4.837	3.870	3.225	7.740	4.837	5.528	4.300	2.978	4.837	7.740	3.518	3.870	2.278
Biaya Pesan	77.454	73.193	38.149	66.973	52.538	56.170	44.243	0	29.331	24.480	73.046	27.470	0	0	35.864	46.746	37.425
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-G. PAPER BAG DANISA 908 G ASTICK 150 G

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	Qty / Kedatangan	22500	Biaya unloading /	24,494
Nama Material	PPR BAG DNS 908G ASTICK150G CHN	Kode Barang	2042003045	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,978	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,936
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	5,155	5,755	0	0	0	0	0	0	12,678	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,662	24,662	15,000	
Kebutuhan Kotor	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jumlah Pesan	30,930	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,764	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,756	3,870	6,450	6,450	1,712,137
Biaya Pesan	36,435	39,526	0	0	0	0	0	0	84,284	51,752	207,722	0	164,912	164,781	165,443	130,179	125,757	165,152	167,732	104,428	
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

4-H. TIN CAN DANISA 926 G

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	Qty / Kedatangan	7280	Biaya unloading /	24,494
Nama Material	TIN CAN DANISA 926G CHN	Kode Barane	2021003216	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,978	4,837	7,740	3,518	3,870	2,278
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	0	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jumlah Pesan	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,784	2,038	2,784	2,038	2,580	4,837	3,870	2,418	1,488	2,784	2,580	3,225	1,547	1,488	2,150	2,784	1,759	3,870	6,450	6,450	2,140,922
Biaya Pesan	0	26,530	0	82,785	567,826	45,212	0	456,634	455,704	0	0	0	506,231	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-L. KALENG DANISA BC 790G CHINA

Nama Produk	DANISA 6X790G ASTICK 150G - 2020	Kode Barang	321026	Qty / Kedatangan	5888	Biaya unloading /	24,494
Nama Material	KLK DNS BC 790G. CHINA - N2	Kode Barang	2021003158	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,978	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,784	2,038	2,784	2,038	2,580	4,837	3,870	2,418	1,488	2,784	2,580	3,225	1,547	1,488	2,150	2,784	1,759	3,870	6,450	6,450	2,251,187
Biaya Pesan	0	0	0	0	0	0	0	0	750,288	0	0	0	750,345	0	0	0	750,567	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-M. GB DANISA 926G MUSICAL

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	Qty / Kedatangan	14000	Biaya unloading /	24,494
Nama Material	GB DANISA 926G MUSIC TIN N1 SUM	Kode Barang	2052003606	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	0	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	0
Kebutuhan Kotor	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jumlah Pesan	0	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	2,399,606
Biaya Pesan	0	26,530	0	44,026	296,508	29,331	0	238,610	237,880	0	0	0	283,983	283,924	0	0	999,018	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-N. MANGKOK KUE DANISA ISI 4

Nama Produk	DANISA BUTTER COOKIES 12X454G USA	Kode Barang	328951	Pemakaian / Carton	240
	DANISA 5X576 G MELODY TIN WINTER		321048	Pemakaian / Carton	144
	DANISA GOLD 6 X 792 G		321030	Pemakaian / Carton	198
	DANISA 6X888G ASTICK 150G - 2020		321025	Pemakaian / Carton	228
	DANISA 6X908 G + ASTICK 150 G		321027	Pemakaian / Carton	240
	DANISA PROMO 908g + 90 cashew+ 90 cranberry		320551	Pemakaian / Carton	240
	DANISA BUTTER COOKIES 6X908G USA		328952	Pemakaian / Carton	240
	DANISA BUTTER COOKIES 6X908G WITH PB VN		328933	Pemakaian / Carton	240
	DANISA 926G + MELODY TIN 84 G		321045	Pemakaian / Carton	240
Nama Material	MANGKOK KUE 12.5/52 ISI 4	Kode Barang	2043000025	Qty / Kedatangan	2000000
				Biaya unloading /	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 12X454G USA	0	0	0	0	0	0	0	0	0	170	0	0	1,265	0	0
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	0	0	0	450	0	0	0	1,046	0	0	641	0	0
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	108,000	0	0	0	0	291,840	0	0	457,440	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	1,999,000	1,999,000	1,999,000	1,999,000	1,999,000	1,891,000	1,891,000	1,891,000	1,891,000	1,599,160	1,599,160	1,599,160	1,141,720	1,141,720
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 12X454G USA	0	0	0	0	0	0	0	1,755	0	0	130	633	0	2,517	45	0	0
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	0	1,100	0	0	0	0	0	0	1,294	0	1,200	1,230	0	0	0
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	264,000	0	0	421,200	0	31,200	462,480	0	892,080	308,000	0	0	0	6,425,376
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	1,141,720	1,141,720	1,141,720	1,141,720	877,720	877,720	877,720	456,520	456,520	456,520	425,320	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	37,160	0	892,080	308,000	0	0	6,425,376
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	37,160	0	892,080	308,000	0	0	6,425,376
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	27,470	0	32,234	28,012	0	0	80,968
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-O. CELLO POLOS DANISA BC 72G

Nama Produk	DANISA BUTTER COOKIES 48X72g	Kode Barang	321280	Pemakaian / Carton	0,009	Biaya unloading /	24,494
	DANISA BUTTER COOKIES 48X75g		320693	Pemakaian / Carton	0,009		
Nama Material	CELLO POLOS DANISA BC 72G CHIN	Kode Barang	2031003123	Qty / Kedatangan	100		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72g	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,633	0	0	8,049
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6,240	0	0	0	0	0
Kebutuhan Kotor	76	155	0	37	90	0	0	99	0	126	82	87	0	0	72
Jadwal Penerimaan	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	499	499	544	544	507	417	417	417	417	318	318	192	110	23	23
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 48X72g	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	4,160	0	2,894	0	3,346	0	0	1,877	0	0	5,330	0	0
Kebutuhan Kotor	136	128	66	121	129	100	105	0	32	36	132	28	0	0	110	82	67
Jadwal Penerimaan	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	113	128	66	121	129	100	105	0	32	36	132	28	0	0	110	82	67
Jumlah Pesan	113	128	66	121	129	100	105	0	32	36	132	28	0	0	110	82	67
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,978	4,837	7,740	3,518	3,870	2,278
Biaya Pesan	34,075	37,736	28,364	33,449	36,367	28,386	28,832	0	29,331	30,022	36,525	27,470	0	0	30,430	28,364	26,770
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya	
MPS DANISA BUTTER COOKIES 48X72g	6,997	10,259	8,800	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0	0	0	
MPS DANISA BUTTER COOKIES 48X75g	0	3,193	5,000	1,240	0	0	0	8,320	0	0	0	6,240	0	0	6,000	2,320	0	0	0	0	0	
Kebutuhan Kotor	63	121	124	11	0	194	140	75	0	194	140	56	0	194	194	21	0	0	0	0	0	
Jadwal Penerimaan	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	63	121	124	11	0	194	140	75	0	194	140	56	0	194	194	21	0	0	0	0	0	
Jumlah Pesan	63	121	124	11	0	194	140	75	0	194	140	56	0	194	194	21	0	0	0	0	0	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,764	2,038	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	907,990	
Biaya Pesan	27,258	31,690	33,186	26,530	0	51,266	36,567	25,982	0	49,976	37,394	26,041	0	49,546	50,160	26,253	0	0	0	0	0	
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

4-Q. PAPER TRAY DANISA BC 72G CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72g	Kode Barang	321280	Pemakaian / Carton	48	Biaya unloading /	24,494
	DANISA BUTTER COOKIES 48X75g		320693	Pemakaian / Carton	48		
Nama Material	PAPER TRAY DANISA BC 72G CHINA	Kode Barang	2055003038	Qrv / Kedatangan	300000		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
MPS DANISA BUTTER COOKIES 48X72g	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,833	0	0	8,049	
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6,240	0	0	0	0	0	
Kebutuhan Kotor	0	407,568	824,888	0	198,912	479,280	0	0	530,256	0	671,616	437,864	462,384	0	386,352	
Jadwal Penerimaan	2,812,400	2,812,400	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	724,130	724,130	2,711,842	2,512,930	2,033,650	2,033,650	2,033,650	2,033,650	1,503,394	1,503,394	831,778	394,114	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	68,270	0	0	386,352	
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	68,270	0	0	386,352	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	37,394	0	0	37,994	
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 48X72g	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	4,180	2,894	0	3,346	0	0	1,877	0	0	0	5,330	0	0
Kebutuhan Kotor	0	724,704	681,216	349,872	644,064	686,544	533,808	557,568	0	172,224	193,440	701,664	151,776	0	585,984	437,616	358,752
Jadwal Penerimaan	2,812,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	724,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	724,704	681,216	349,872	644,064	686,544	533,808	557,568	0	172,224	193,440	701,664	151,776	0	585,984	437,616	358,752
Jumlah Pesan	0	724,704	681,216	349,872	644,064	686,544	533,808	557,568	0	172,224	193,440	701,664	151,776	0	585,984	437,616	358,752
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	65,820	62,069	32,436	56,456	60,891	47,454	48,749	0	29,331	30,022	61,589	27,470	0	0	51,362	39,600	31,567
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 48X72g	6,997	10,259	8,800	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0	0
MPS DANISA BUTTER COOKIES 48X75g	0	3,193	5,000	1,240	0	0	0	8,320	0	0	0	6,240	0	0	0	6,000	2,320	0	0	0	0
Kebutuhan Kotor	0	335,856	645,696	662,400	59,520	0	0	1,032,000	744,000	399,360	0	1,032,000	744,000	299,520	0	1,032,000	1,032,000	111,360	0	0	0
Jadwal Penerimaan	2,812,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	724,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	335,856	645,696	662,400	59,520	0	0	1,032,000	744,000	399,360	0	1,032,000	744,000	299,520	0	1,032,000	1,032,000	111,360	0	0	0
Jumlah Pesan	0	335,856	645,696	662,400	59,520	0	0	1,032,000	744,000	399,360	0	1,032,000	744,000	299,520	0	1,032,000	1,032,000	111,360	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	1,434,840
Biaya Pesan	30,196	54,755	56,847	26,530	0	88,129	63,163	34,094	0	86,839	63,970	26,041	0	86,409	87,023	10,851	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-R. TIN CAN DANISA 908G SEA

Nama Produk	DANISA BUTTER COOKIES 6X908G WITH PB VN	Kode Barang	328933	Qty / Kedatangan	5120	Biaya unloading /	24,494
Nama Material	TIN CAN DNS 908g SEA	Kode Barang	2021003146	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	6,450	0
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	24,785	11,565	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	148,710	69,390	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	148,710	69,390	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	148,710	69,390	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	1,048,731
Biaya Pesan	0	0	0	0	0	0	0	0	0	714,160	334,541	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-T. GB DANISA 888G PROMO ASTICK 150G CHINA

Nama Produk	DANISA 6X888G ASTICK 150G - 2020	Kode Barang	321025	Qty / Kedatangan	22400	Biaya unloading /	24,494
Nama Material	GB DNS 888G P ASTICK 150G CHINA	Kode Barang	2052003593	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,525	4,300	2,975	4,837	7,740	3,515	3,870	2,275
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,752
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	14,760	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	0	5,000	0	0	0	0
Kebutuhan Kotor	0	0	0	88,560	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	0	30,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	88,560	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	0	30,000	0	0	0	0
Jumlah Pesan	0	0	0	88,560	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	0	30,000	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,784	2,038	2,784	2,038	2,580	4,837	3,870	2,418	1,488	2,784	3,225	1,547	1,488	2,150	2,784	1,759	3,870	6,450	6,450	0	445,580
Biaya Pesan	0	0	0	98,875	0	0	0	0	34,568	0	101,833	0	73,427	62,563	0	0	34,563	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-U. GB DANISA GOLD 792G VIETNAM

Nama Produk	DANISA GOLD 6 X 792 G	Kode Barang	321030	Qty / Kedatangan	26900	Biaya unloading /	24,494
Nama Material	GB DANISA GOLD 6x792G VIETNAM	Kode Baraae	2052003602	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA GOLD 6 X 792 G	0	0	21,000	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0	0
Kebutuhan Kotor	0	0	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jumlah Pesan	0	0	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,756	3,870	6,450	6,450	395,847
Biaya Pesan	0	0	117,494	0	0	0	0	0	110,755	0	0	0	58,180	0	111,417	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-W. GB DANISA 790G ASTICK 150G

Nama Produk	DANISA 6X790G ASTICK 150G - 2020	Kode Barang	321026	Qty / Kedatangan	54080	Biaya unloading /	24.494
Nama Material	PPR BAG DNS 790G P ASTICK 150G	Kode Barang	2042003043	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,784	2,038	2,784	2,038	2,580	4,837	3,870	2,418	1,488	2,784	2,580	3,225	1,547	1,488	2,150	2,784	1,756	3,870	6,450	6,450	249,372
Biaya Pesan	0	0	0	0	0	0	0	0	83,014	0	0	0	83,073	0	0	0	83,285	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-X. KALENG DANISA CASHEW 200G CHINA

Nama Produk	DANISA CHOCO CASHEW COOKIES 18X200G	Kode Barang	321273	Qty / Kedatangan	21280	Biaya unloading /	24,494
Nama Material	KLK DNS C.CHASEW 200G CHINA - N	Kode Barang	2021003195	Pemakaian / Carton	18		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA CHOCO CASHEW COOKIES 18X200G	0	0	1,999	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	35,964	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	42,144	42,144	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA CHOCO CASHEW COOKIES 18X200G	2,100	0	0	0	0	6,300	0	0	391	0	362	0	0	0	0	0	0
Kebutuhan Kotor	37,800	0	0	0	0	113,400	0	0	7,038	0	6,516	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	31,620	0	0	0	0	113,400	0	0	7,038	0	6,516	0	0	0	0	0	0
Jumlah Pesan	31,620	0	0	0	0	113,400	0	0	7,038	0	6,516	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	42,846	0	0	0	0	134,397	0	0	29,331	0	28,794	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA CHOCO CASHEW COOKIES 18X200G	0	0	1,000	1,600	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	2,100	0	0	0	0
Kebutuhan Kotor	0	0	18,000	28,800	37,800	0	0	0	0	37,800	0	0	0	0	37,800	0	37,800	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	18,000	28,800	37,800	0	0	0	0	37,800	0	0	0	0	37,800	0	37,800	0	0	0	0
Jumlah Pesan	0	0	18,000	28,800	37,800	0	0	0	0	37,800	0	0	0	0	37,800	0	37,800	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,498	2,764	2,580	3,225	1,547	1,498	2,150	2,764	1,750	3,870	6,450	6,450	481,101
Biaya Pesan	0	0	27,258	35,188	46,089	0	0	0	0	46,273	0	0	0	0	45,659	0	45,268	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-Y. PARTISI GB DANISA 888G PROMO ASTICK

Nama Produk	DANISA 6X888G ASTICK 150G - 2020	Kode Barang	321025	Qty / Kedatangan	40320	Biaya unloading /	24,494
Nama Material	PARTISI GB DNS 888G P ASTICK	Kode Barang	2053003015	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	36,000	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	38,192	38,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272
Jadwal Penerimaan	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	38,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,978	4,837	7,740	3,518	3,870	2,276
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	14,760	0	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0	0
Kebutuhan Kotor	0	0	0	88,560	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	0
Jadwal Penerimaan	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	38,192	39,920	39,920	39,920	39,920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	48,640	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	0
Jumlah Pesan	0	0	0	48,640	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,036	2,784	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,226	1,547	1,488	2,160	2,764	1,759	3,870	6,450	6,450	220,223
Biaya Pesan	0	0	0	31,584	0	0	0	26,912	0	57,803	0	42,226	35,446	0	0	0	26,253	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4-Z. TRAY DANISA 163G CHINA

Nama Produk	DANISA BUTTER COOKIES 24 X 163 G	Kode Barang	321224	Qty / Kedatangan	100000	Biaya unloading /	24,494
Nama Material	TRAY DNS 163G. CHINA	Kode Barane	2055003026	Pemakaian / Carton	24		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 24 X 163 G	2,345	0	459	0	0	0	0	0	0	0	0	0	0	5,939	5,754
Kebutuhan Kotor	56,280	0	11,016	0	0	0	0	0	0	0	0	0	0	142,536	138,096
Jadwal Penerimaan	210,000	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	332,000	642,000	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	388,448	250,352
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
MPS DANISA BUTTER COOKIES 24 X 163 G	4,148	5,038	9,090	6,366	9,819	12,165	9,087	4,485	0	6,857	0	4,754	4,809	0	0	3,010	10,767
Kebutuhan Kotor	99,504	120,912	218,180	152,784	235,856	291,960	217,608	107,180	0	159,768	0	114,096	115,416	0	0	72,240	258,408
Jadwal Penerimaan	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	250,352	150,848	29,936	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	188,224	152,784	235,856	291,960	217,608	107,180	0	159,768	0	114,096	115,416	0	0	72,240	258,408
Jumlah Pesan	0	0	188,224	152,784	235,856	291,960	217,608	107,180	0	159,768	0	114,096	115,416	0	0	72,240	258,408
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278
Biaya Pesan	0	0	49,974	41,293	62,556	75,383	56,526	33,988	0	44,662	0	30,923	33,107	0	0	21,564	65,570
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 24 X 163 G	0	0	1,600	8,030	7,000	0	1,200	8,600	4,200	0	11,200	11,400	0	4,200	9,000	10,800	0	0	0	0	0
Kebutuhan Kotor	0	0	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0	0
Jadwal Penerimaan	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0	0
Jumlah Pesan	0	0	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,764	2,038	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,756	3,870	6,450	6,450	1,029,381
Biaya Pesan	0	0	27,258	49,182	43,730	0	26,364	52,974	26,178	0	66,420	70,241	0	26,178	55,057	66,252	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAMPIRAN 5

DATA PERHITUNGAN LOTTING DENGAN TEKNIK *ECONOMIC ORDER QUANTITY (EOQ)*

5-A. TIN CAN DANISA 908 G CHN

Nama Produk	DANISA PROMO 908g + 90 cashew+ 90 cran	Kode Barang	320551	EOQ	6143	Biaya Simpan / Pcs	59
	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	Qty / Kedatangan	5480	Biaya unloading / keda	24.494
Nama Material	TIN CAN DNS 908g CHN	Kode Barang	2021003142	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0														
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128,076	30,930
Jadwal Penerimaan	0																		
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,448	27,520
Jumlah Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,858	30,715
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,410	3,195
Biaya Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,278	2,764
Biaya Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149,240	125,234
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201,190	188,505

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	5,755	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	
Kebutuhan Kotor	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0																			
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	31,335	0	0	0	0	0	0	70,533	41,817	187,258	0	146,891	149,459	145,884	115,494	112,651	144,116	144,836	87,404	
Jumlah Pesanan	36,858	0	0	0	0	0	0	73,716	43,001	190,433	0	147,432	153,575	147,432	116,717	116,717	147,432	147,432	92,145	
Sisa Persediaan	5,523	0	0	0	0	0	0	3,183	1,184	3,175	0	541	4,116	1,548	1,223	4,036	3,316	2,596	4,741	
Biaya Telephone	2,036	0	0	0	0	0	0	1,488	2,764	2,580	0	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	
Biaya Pesanan	149,000	0	0	0	0	0	0	295,416	174,222	761,894	0	589,403	613,838	590,006	468,150	467,145	591,726	594,306	373,860	8,408,873
Biaya Simpan	325,857	0	0	0	0	0	0	187,797	69,856	187,325	0	31,919	242,844	91,332	72,157	238,124	195,644	153,164	279,719	

5-B. GB DANISA 908G ASTICK 150G CHN

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	EOQ	12764	Biaya Sampun / Pcs	12
Nama Material	GB DNS 908G P ASTICK 150G CHINA N8	Kode Barang	2052003597	Pemakaian / Carton	6	Biaya unloading / keda	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	12,900	38,699	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Sampun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	22,202
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,112	25,528
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,728	3,326
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198,228	51,752
Biaya Sampun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,736	39,912

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	5,755	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	
Kebutuhan Kotor	34,530	0	0	0	0	0	0	76,056	46,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	31,204	0	0	0	0	0	0	68,968	37,364	187,534	0	146,140	142,972	139,804	116,442	102,706	135,982	143,730	80,562	
Jumlah Pesan	36,292	0	0	0	0	0	0	76,584	38,292	191,460	0	153,168	153,168	140,404	127,640	114,876	140,404	153,168	89,348	
Sisa Persediaan	7,088	0	0	0	0	0	0	7,616	908	3,926	0	7,028	10,196	600	11,198	12,170	4,422	9,438	8,786	
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	3,904,380
Biaya Pesan	75,518	0	0	0	0	0	0	148,452	76,246	369,990	0	295,473	295,416	271,584	247,704	222,208	28,364	300,378	177,908	
Biaya Sampun	85,056	0	0	0	0	0	0	91,392	10,896	47,112	0	84,336	122,352	7,200	134,376	146,040	53,064	113,256	105,432	

5-C. TIN CAN DANISA MELODY 84G

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	EOQ	7162	Biaya Simpan / Pcs	14
Nama Material	TIN CAN DANISA MELODY 84G	Kode Barang	2021003218	Pemakaian / Carton	6	Biaya unloading / keda	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	0
Kebunahan Kotor	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Bersih	6,000	0	22,838	162,190	2,302	0	130,140	129,062	0	0	0	142,984	150,000	0	0	562,436	0	0	0	0
Jumlah Pesan	7,162	0	28,648	171,888	7,162	0	136,078	136,078	0	0	0	143,240	157,564	0	0	565,798	0	0	0	0
Sisa Persediaan	1,162	0	5,810	9,698	4,860	0	5,938	7,016	0	0	0	256	7,564	0	0	3,362	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	5,288,879
Biaya Pesan	26,530	0	100,012	590,436	29,331	0	467,804	466,874	0	0	0	491,427	540,356	0	0	1,936,785	0	0	0	0
Biaya Simpan	16,268	0	81,340	135,772	68,040	0	83,132	98,224	0	0	0	3,584	105,896	0	0	47,068	0	0	0	0

5-D. KALENG DANISA BC 200G SEA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	Kode Barang	329347	EQO	12858	Biaya Simpan / Pcs	14
Nama Material	KLK DNS BC 200G SEA&ME N2	Kode Barang	2021003196	Pemakaian / Carton	18	Biaya unloading / keda	24.494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325
Kebutuhan Kotor	0	36,144	3,456	148,066	68,292	0	15,822	0	0	32,400	0	0	10,260	0	41,850
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	15,960	304,816	301,380	153,274	84,982	84,982	66,180	66,180	66,180	36,780	36,780	36,780	26,500	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,718
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,366
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,438
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,124

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 18X200G SEA	0	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	496	46	3,849	0	3,140
Kebutuhan Kotor	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	628	69,282	0	56,520
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	2,234	21,776	0	13,356	71,484	0	1,536	0	0	89,328	4,508	678	0	57,930	0	50,160
Jumlah Pesan	0	0	12,858	25,716	0	25,716	77,148	0	5,664	0	0	102,864	12,858	12,858	0	64,290	0	64,290
Sisa Persediaan	0	0	10,624	3,940	0	12,360	5,664	0	4,128	0	0	13,536	8,250	12,180	11,352	6,360	0	14,130
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	0	28,364	52,858	0	52,858	150,189	0	29,331	0	0	198,928	29,331	32,234	0	126,340	0	125,234
Biaya Simpan	0	0	148,736	55,160	0	173,040	79,296	0	57,792	0	0	189,504	115,500	170,520	158,928	89,040	0	197,820

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G SEA	0	700	3,000	4,000	4,350	2,000	0	18,430	6,000	0	0	42,000	0	6,450	0	5,550	0	0	0	0
Kebutuhan Kotor	0	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	0
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	52,470	60,180	74,190	33,042	0	326,208	99,900	0	0	753,036	0	110,514	0	94,692	0	0	0	0
Jumlah Pesan	0	0	64,290	64,290	77,148	38,574	0	334,308	102,864	0	0	758,622	0	115,722	0	102,864	0	0	0	0
Sisa Persediaan	0	1,530	11,820	4,110	2,958	5,532	0	8,100	2,964	0	0	5,892	0	5,208	0	8,172	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	6,428,042
Biaya Pesan	0	0	124,506	125,050	151,861	77,352	0	638,332	196,716	0	0	1,446,693	0	222,596	0	197,711	0	0	0	0
Biaya Simpan	0	21,420	165,480	57,540	41,412	77,448	0	113,400	41,496	0	0	78,204	0	72,912	0	114,408	0	0	0	0

5-E. CELLOTAPE POF DANISA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	[Kode Barang	329347	Pemakaian / Carton	0.204	Biaya Simpan / Pcs	1185
	DANISA BUTTER COOKIES 18X200G CHINA		321247	Pemakaian / Carton	0.204	Biaya unloading / keds	24.494
	DANISA CHOCOCASHEW 18X200G CHINA		321273	Pemakaian / Carton	0.227		
	DANISA CHOCOCASHEW 18X200G SEA		321264	Pemakaian / Carton	0.227		
	DANISA 6X908 G + ASTICK 150 G		321027	Pemakaian / Carton	4.933		
Nama Material	CELLOTAPE POF DANISA	[Kode Barang	2091000046	EOO	75		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325
MPS DANISA BUTTER COOKIES 18X200G CHINA	0	3,936	0	0	0	0	0	0	0	0	0	381	2,209	3,028	4,882
MPS DANISA CHOCOCASHEW 18X200G CHINA	0	0	1,998	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	0	0	300	0	0	0	863	0	0	387	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebumuhan Kotor	0	1,213	561	1,878	774	0	375	0	0	455	0	188	587	618	1,470
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	175	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebumuhan Bersih	0	1,038	548	1,627	676	0	301	0	0	381	0	42	534	651	1,422
Jumlah Pesan	0	1,050	600	1,725	750	0	375	0	0	525	0	75	600	600	1,425
Sisa Persediaan	0	12	52	98	74	0	74	0	0	144	0	33	66	49	3
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	381,615	234,651	602,061	283,639	0	161,169	0	0	210,157	0	37,394	234,651	234,651	471,836
Biaya Simpan	0	14,722	61,158	116,488	88,076	0	87,819	0	0	170,711	0	39,503	78,708	57,719	4,124

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 18X200G SEA	0	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	496	46	3,849	0	3,140
MPS DANISA BUTTER COOKIES 18X200G CHINA	5,234	387	917	4,049	0	0	3,705	3,324	0	0	0	7,701	892	0	3,440	0	1,821	0
MPS DANISA CHOCOCASHEW 18X200G CHINA	2,100	0	0	0	0	6,300	0	0	391	0	362	0	0	0	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	342	0	0	0	0	700	0	0	300	0	0	0	0	1,666	0	0	734	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155
Kebumuhan Kotor	1,622	79	330	1,193	0	1,740	1,706	678	238	0	82	1,059	1,777	661	9	1,487	76,944	26,442
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebumuhan Bersih	1,519	48	302	1,121	0	1,736	1,642	595	234	0	71	1,055	1,775	561	0	1,457	76,901	26,393
Jumlah Pesan	1,650	75	375	1,125	0	1,800	1,725	600	245	0	75	1,057	1,875	600	0	1,500	76,950	26,400
Sisa Persediaan	31	27	73	4	0	64	63	5	11	0	4	2	100	39	30	43	49	7
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	545,318	30,944	126,340	371,290	0	591,726	566,587	203,692	78,319	0	29,794	345,892	617,187	203,692	0	493,750	25,133,120	8,624,652
Biaya Simpan	37,221	32,542	86,024	5,212	0	75,876	98,329	5,785	13,539	0	5,037	2,468	119,030	46,349	35,229	50,666	57,997	8,632

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G SEA	0	700	3,000	4,000	4,350	2,000	0	18,430	6,000	0	0	42,000	0	6,450	0	5,550	0	0	0	0
MPS DANISA BUTTER COOKIES 18X200G CHINA	0	1,636	0	0	0	4,200	0	0	3,450	12,050	0	0	0	2,200	1,200	6,200	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G CHINA	0	1,000	1,600	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	2,100	0	0	0	0
MPS DANISA CHOCOCASHEW 18X200G SEA	0	1,500	600	0	3,500	0	0	1,700	1,200	0	0	0	800	0	500	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	5,755	0	0	0	0	0	0	12,678	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	0
Kebumuhan Kotor	28,389	1,044	1,111	1,293	1,682	1,265	0	56,676	39,674	157,389	0	131,947	123,325	125,748	98,819	95,615	123,070	121,806	73,995	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebumuhan Bersih	28,382	1,001	1,063	1,230	1,637	1,252	0	56,653	39,653	157,367	0	131,889	123,289	125,737	98,781	95,546	123,066	121,797	73,917	0
Jumlah Pesan	28,425	1,050	1,125	1,275	1,650	1,275	0	56,675	39,675	157,425	0	131,925	123,300	125,775	98,850	95,550	123,075	121,875	73,950	0
Sisa Persediaan	43	49	62	45	13	23	0	22	22	58	0	36	11	38	69	4	9	78	33	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	0
Biaya Pesan	9,285,262	345,680	369,446	418,978	543,705	420,268	0	21,776,654	12,960,090	51,415,486	0	43,086,493	40,269,624	41,078,588	32,285,856	31,207,115	40,198,524	39,809,200	24,157,534	0
Biaya Simpan	50,800	57,858	73,974	52,999	15,198	27,285	0	25,711	26,422	69,164	0	42,782	13,157	45,271	82,206	4,859	10,267	92,463	39,138	0

5-F. GB DANISA BC 72G CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72G	Kode Barang	321280	MOQ	25000	Biaya Simpan / Pcs	1														
Nama Material	GB DNS BC 72G CHINA - N11	Kode Barang	2052003546	Pembelian / Carton	48	Qty / kedatangan	250000														
Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15						
MPS DANISA BUTTER COOKIES 48X72G	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,833	0	0	8,049						
Kebutuhan Kotor	407,568	824,688	0	198,812	479,280	0	0	530,256	0	372,096	437,664	462,384	0	0	386,352						
Jadwal Penerimaan	1,695,000	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0						
Persediaan di tangan	1,084,450	1,084,450	1,954,762	1,954,762	1,755,850	1,276,570	1,276,570	1,276,570	1,276,570	746,314	746,314	374,218	0	0	0						
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	88,166	0	0	386,352						
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	375,000						
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	11,834	0	0	482						
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	8,450						
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	110,876	0	0	373,860						
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	11,834	0	0	482						

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 48X72G	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997
Kebutuhan Kotor	724,704	681,216	349,572	644,064	498,864	533,808	418,856	0	11,618	193,440	701,664	61,680	0	0	330,144	437,616	358,752	336,556
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	724,704	681,216	349,572	644,064	498,864	533,808	418,856	0	11,618	193,440	701,664	61,680	0	0	330,144	437,616	358,752	336,556
Jumlah Pesan	725,000	700,000	350,000	650,000	500,000	500,000	425,000	0	25,000	200,000	725,000	75,000	0	0	325,000	450,000	375,000	350,000
Sisa Persediaan	778	19,562	19,890	25,628	38,762	4,954	11,298	0	13,384	6,560	29,898	13,320	0	0	8,176	20,560	16,248	30,392
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,978	4,300	7,724	4,837	5,528	2,278	2,764
Biaya Pesan	716,776	692,282	346,786	640,714	494,180	493,398	419,823	0	28,794	201,480	616,650	76,458	0	0	323,250	446,420	369,688	345,680
Biaya Simpan	778	19,562	19,890	25,628	38,762	4,954	11,298	0	13,384	6,560	29,898	13,320	0	0	8,176	20,560	16,248	30,392

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 48X72G	10,259	8,800	0	0	21,500	15,500	0	0	21,500	15,500	0	21,500	15,500	0	0	0	0	0	0	
Kebutuhan Kotor	492,432	422,400	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	1,032,000	744,000	0	0	0	0	0	0	
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	492,432	422,400	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	1,032,000	744,000	0	0	0	0	0	0	
Jumlah Pesan	500,000	400,000	0	0	1,025,000	750,000	0	0	1,025,000	750,000	0	1,025,000	750,000	0	0	0	0	0	0	
Sisa Persediaan	37,960	15,560	0	0	8,560	14,560	0	0	7,560	13,560	0	6,560	12,560	0	0	0	0	0	0	
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	13,205,888
Biaya Pesan	491,916	394,668	0	0	1,008,124	737,238	0	0	1,006,834	737,796	0	1,006,404	737,584	0	0	0	0	0	0	
Biaya Simpan	37,960	15,560	0	0	8,560	14,560	0	0	7,560	13,560	0	6,560	12,560	0	0	0	0	0	0	