

5-G. PAPER BAG DANISA 908G PROMO ASTICK 150G

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	MOQ	25000	Biaya Simpan / Pcs	7								
Nama Material	PPR BAG DNS 908G ASTICK150G CHN14	Kode Barang	2042003043	Pemakaian / Carton	6	Qty / Kedatangan	22500								
Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,899	38,899	38,899	38,899	38,899	38,899	38,899	38,899	38,899	12,900	38,899	38,899	38,899	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	25,000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,616	686
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,278	2,764	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111,138	111,626
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,312	4,802

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	5,755	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	16,984	24,692	24,692	15,000	
Kebutuhan Kotor	34,530	0	0	0	0	0	0	76,066	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	34,530	0	0	0	0	0	0	76,066	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jumlah Pesan	50,000	0	0	0	0	0	0	75,000	50,000	175,000	0	150,000	150,000	175,000	100,000	100,000	150,000	150,000	100,000	
Sisa Persediaan	16,156	0	0	0	0	0	0	15,100	20,100	6,658	0	6,592	6,592	31,592	14,550	646	2,494	4,342	14,342	
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	
Biaya Pesan	56,467	0	0	0	0	0	0	83,135	57,195	193,089	0	164,840	111,280	192,659	111,626	110,544	167,163	169,743	115,312	2,781,081
Biaya Simpan	113,092	0	0	0	0	0	0	105,700	140,700	46,606	0	46,144	46,144	221,144	101,850	4,522	17,458	30,394	100,394	

5-H. TIN CAN DANISA 926G

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	MOQ	35000	Biaya Simpan / Pcs	59
Nama Material	TIN CAN DANISA 926G CHN	Kode Barang	2021003216	Persediaan / Carton	6	Qty / Kadatangan	7280

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38.699	38.699	38.699	38.699	0	38.699	0	0	38.699	0	12.900	38.699	38.699	6.450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6.450	6.450	3.870	3.870	4.300	3.518	3.225	6.450	4.300	5.528	4.300	2.976	4.300	7.724	4.837	5.528	2.276	2.764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	0	0	0	0	0	0	0	0
Kebutuhan Kotor	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jumlah Pesan	35,000	0	35,000	140,000	35,000	0	140,000	140,000	0	0	0	175,000	0	0	0	0	0	0	0	0
Sisa Persediaan	29,000	0	40,000	12,000	35,000	0	40,000	5,000	0	0	0	30,000	0	0	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	4,218	2,150	2,764	1,682	3,870	6,450	6,450	11,830,283
Biaya Pesan	29,252	0	29,252	111,442	32,653	0	111,280	110,350	0	0	0	137,625	0	0	0	0	0	0	0	0
Biaya Simpan	1,711,000	0	2,360,000	708,000	2,065,000	0	2,360,000	295,000	0	0	0	1,770,000	0	0	0	0	0	0	0	0

5-J. KALENG DANISA BC 200G

Nama Produk	DANISA BUTTER COOKIES 18X200G	Kode Barang	321247	MOQ	40000	Biaya Simpan / Pcs	10
Nama Material	KLK DNS BC 200G. CHINA - N13	Kode Barang	2021003159	Pemakaian / Carton	18	Qrv / Kedatangan	21280

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G	0	3,936	0	0	0	0	0	0	0	0	0	381	2,209	3,028	4,882
Kebutuhan Kotor	0	70,848	0	0	0	0	0	0	0	0	0	6,858	39,782	54,504	87,876
Jadwal Penerimaan	253,235	253,235	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	262,260	262,260	444,847	444,847	444,847	444,847	444,847	444,847	444,847	444,847	444,847	444,847	437,789	398,027	343,523
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 18X200G	5,234	387	917	4,049	0	0	3,705	3,324	0	0	0	0	7,701	892	0	3,440	0	1,821
Kebutuhan Kotor	94,212	6,966	16,506	72,882	0	0	66,690	59,832	0	0	0	0	138,618	16,056	0	61,920	0	32,778
Jadwal Penerimaan	253,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	262,260	255,647	161,435	154,469	137,963	85,081	65,081	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	1,609	59,832	0	0	0	0	138,618	16,056	0	61,920	0	32,778
Jumlah Pesan	0	0	0	0	0	0	40,000	40,000	0	0	0	0	160,000	40,000	0	40,000	0	40,000
Sisa Persediaan	0	0	0	0	0	0	38,391	18,659	0	0	0	0	39,941	63,885	0	41,965	0	49,187
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	49,265	52,491	0	0	0	0	188,485	53,785	0	51,569	0	48,805
Biaya Simpan	0	0	0	0	0	0	383,910	185,560	0	0	0	0	399,410	638,850	0	419,650	0	491,870

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G	0	1,636	0	0	4,200	0	0	3,450	12,050	0	0	0	0	2,200	0	0	0	0	0	0
Kebutuhan Kotor	0	29,448	0	0	75,600	0	0	62,100	216,900	0	0	0	0	39,600	0	0	0	0	0	0
Jadwal Penerimaan	253,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	262,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	29,448	0	0	75,600	0	0	62,100	216,900	0	0	0	0	39,600	0	0	0	0	0	0
Jumlah Pesan	0	40,000	0	0	80,000	0	0	80,000	160,000	0	0	0	0	40,000	0	0	0	0	0	0
Sisa Persediaan	0	59,739	0	0	64,139	0	0	82,939	25,139	0	0	0	0	25,539	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	6,004,135
Biaya Pesan	0	48,805	0	0	95,953	0	0	94,847	186,745	0	0	0	0	48,191	0	0	0	0	0	0
Biaya Simpan	0	597,390	0	0	641,380	0	0	820,390	251,390	0	0	0	0	255,390	0	0	0	0	0	0

5-K. TIN CAN DANISA 792G VIETNAM

Nama Produk	DANISA GOLD 6 X 792 G	Kode Barang	321030	MOO	35000	Biaya Simpan / Pcs	\$5
Nama Material	TIN CAN DNS 792G VIETNAM	Kode Barang	2021003212	Pemakaian / Carton	6	Qty / Kedatangan	7672

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA GOLD 6 X 792 G	0	21,000	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0	0
Kebutuhan Kotor	0	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	126,000	0	0	0	0	0	119,937	0	0	0	57,528	0	120,000	0	0	0	0	0	0
Jumlah Pesan	0	126,063	0	0	0	0	0	122,409	0	0	0	58,464	0	120,582	0	0	0	0	0	0
Sisa Persediaan	0	63	0	0	0	0	0	2,472	0	0	0	936	0	582	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	6,084,050
Biaya Pesan	0	1,692,650	0	0	0	0	0	1,642,586	0	0	0	785,355	0	1,618,754	0	0	0	0	0	0
Biaya Simpan	0	5,355	0	0	0	0	0	210,120	0	0	0	79,550	0	49,470	0	0	0	0	0	0

5-M. GB DANISA 926G MUSICAL CHINA

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	MOQ	25000	Biaya Simpan / Pcs	47
Nama Material	GB DANISA 926G MUSIC TIN N1 SUMMER	Kode Barang	2052003606	Pemakaian / Carton	6	Qty / Kedatangan	14000

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	0
Kebutuhan Kotor	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	6,000	0	22,186	166,744	10,743	0	134,022	132,277	0	0	0	149,439	147,066	0	0	568,600	0	0	0	0
Jumlah Pesan	7,814	0	23,442	168,001	11,721	0	136,745	132,838	0	0	0	152,373	148,466	0	0	570,422	0	0	0	0
Sisa Persediaan	1,814	0	1,256	1,257	978	0	2,723	561	0	0	0	2,934	1,400	0	0	1,822	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,789	3,870	6,450	6,450	9,188,128
Biaya Pesan	51,024	0	149,000	1,055,822	76,319	0	859,708	834,284	0	0	0	956,813	932,260	0	0	3,577,883	0	0	0	0
Biaya Simpan	85,258	0	59,032	59,079	45,966	0	127,981	26,367	0	0	0	137,898	65,800	0	0	85,634	0	0	0	0

5-N. MANGKOK KUE ISI 4

Nama Produk	DANISA BUTTER COOKIES 12X454G USA	Kode Barang	328951	Pemakaian / Carton	240	Biaya Simpan / Pcs	0.03
	DANISA 5X576 G MELODY TIN WINTER		321048	Pemakaian / Carton	144	Qty / Kedatangan	2000000
	DANISA GOLD 6 X 792 G		321030	Pemakaian / Carton	198		
	DANISA 6X888G ASTICK 150G - 2020		321025	Pemakaian / Carton	228		
	DANISA 6X908 G + ASTICK 150 G		321027	Pemakaian / Carton	240		
	DANISA PROMO 908g + 90 cashew+ 90 cranberry		320551	Pemakaian / Carton	240		
	DANISA BUTTER COOKIES 6X908G USA		328952	Pemakaian / Carton	240		
	DANISA BUTTER COOKIES 6X908G WITH PB VN		328933	Pemakaian / Carton	240		
	DANISA 926G + MELODY TIN 84 G		321045	Pemakaian / Carton	240		
Nama Material	MANGKOK KUE 12.5/52 ISI 4	Kode Barang	2043000025	MOQ	1,000,000		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 12X454G USA	0	0	0	0	0	0	0	0	0	170	0	0	1,265	0	0
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	0	0	0	450	0	0	1,046	0	0	641	0	0	0
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	108,000	0	0	291,840	0	0	457,440	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	1,999,000	1,999,000	1,999,000	1,999,000	1,999,000	1,891,000	1,891,000	1,891,000	1,891,000	1,599,160	1,599,160	1,599,160	1,141,720	1,141,720
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	6,450	0
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 12X454G USA	0	0	0	0	0	0	1,756	0	130	633	0	2,517	45	0	0	1,473	0	0
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782	0	0
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	0	1,100	0	0	0	0	0	1,284	0	1,200	1,230	0	0	985	0	0
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	264,000	0	421,200	0	31,200	462,480	0	892,080	306,000	0	6,425,376	1,827,120	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	1,141,720	1,141,720	1,141,720	1,141,720	877,720	877,720	877,720	456,520	456,520	425,320	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	37,160	0	0	0	5,226,227	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	2,434,389	0	0	0	0	7,303,167	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	2,397,229	0	1,505,149	1,199,149	0	2,076,040	249,820	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	27,470	0	0	0	0	0	0	0	75,758
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	71,917	0	45,154	35,974	0	62,308	7,495	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 12X14G USA	2,639	150	0	1,480	0	0	1,500	0	0	800	0	0	0	0	0	0	0	0	0	0
MPS DANISA 3X176 G MELODY TKN WINTER	300	0	5,867	0	0	0	0	500	0	0	0	0	7,000	0	3,000	0	0	0	0	0
MPS DANISA GOLD 6 X 792 G	0	21,000	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0	0
MPS DANISA 6X388G ASTICK 150G - 2020	0	0	14,760	0	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0	0
MPS DANISA 6X908 G + ASTICK 150 G	5,755	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	0
MPS DANISA PROMO 908g + 90 cranberry + 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X908G USA	0	0	0	100	0	0	0	0	0	0	700	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	24,785	11,565	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 926G + MELODY TKN 84 G	1,000	0	4,000	26,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	0
Kebutuhan Kotor	2,297,760	4,194,000	5,170,128	7,099,200	480,000	0	6,877,200	12,474,240	11,191,200	10,313,280	#####	16,103,040	13,008,000	9,960,000	5,113,680	26,496,160	5,926,080	5,926,080	3,600,000	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,999,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	2,047,940	3,807,551	4,108,981	6,336,323	0	0	6,393,356	11,564,428	10,583,684	8,725,019	#####	15,455,714	11,422,991	9,211,045	4,587,170	28,214,552	4,927,964	3,550,877	2,292,099	0
Jumlah Pesan	2,434,389	4,868,778	4,868,778	7,303,167	0	0	7,303,167	12,171,945	12,171,945	9,737,556	#####	17,040,723	12,171,945	9,737,556	4,868,778	29,212,668	7,303,167	4,868,778	2,434,389	0
Sisa Persediaan	396,449	1,061,227	759,877	963,844	483,844	0	909,811	607,616	1,688,261	1,012,537	647,325	1,585,009	748,954	526,510	281,609	996,116	2,375,203	1,317,901	152,290	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,637	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	5,450	0
Biaya Pesan	26,530	51,752	51,024	76,062	0	0	75,900	123,958	125,234	100,556	27,719	173,005	123,958	100,126	51,752	295,687	77,382	55,438	30,944	2,385,262
Biaya Simpan	11,593	31,837	22,796	28,918	14,515	0	27,294	18,225	47,648	30,376	19,420	47,550	22,469	15,795	8,448	29,943	71,256	39,537	4,569	0

5-P. GB DANISA 790G ASTICK 150 G

Nama Produk	DANISA 6X790G ASTICK 150G - 2020	Kode Barang	321028	MOQ	25000	Biaya Simpan / Pcs	32
Nama Material	GB DNS 790G P ASTICK 150 G N1	Kode Barang	2052003594	Pemakaian / Carton	6	Qty / Kedatangan	19200

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,099	38,099	38,099	38,099	38,099	38,099	0	38,099	0	38,099	0	12,900	38,099	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5-R. TIN CAN DANISA 908G SEA

Nama Produk	DANISA BUTTER COOKIES 6X908G WITH PB VN	Kode Barang	328933	MOQ	4000	Biaya Simpan / Pcs	59
Nama Material	TIN CAN DNS 908g SEA	Kode Barang	2021003146	Pemakaian / Carton	6	Qty / Kedatangan	5120

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	24,785	11,565	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	148,710	69,390	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	148,710	69,140	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	148,960	70,756	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	250	1,616	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,160	2,764	1,759	3,870	6,450	6,450	3,005,730
Biaya Pesan	0	0	0	0	0	0	0	0	1,962,264	933,352	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	14,750	95,344	0	0	0	0	0	0	0	0	0	0

5-T. GB DANISA 888G ASTICK 150G

Nama Produk	DANISA 6X888G ASTICK 150G - 2020	Kode Barang	321025	MOQ	25000	Biaya Simpan / Pcs	12
Nama Material	GB DNS 888G P ASTICK 150G CHINA N5	Kode Barang	2052003593	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	12,900	38,699	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,188	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,914	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278	2,764	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173,734	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,968	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	14,760	0	0	4,900	0	15,100	10,700	9,300	0	5,000	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	88,560	0	0	29,400	0	90,600	64,200	55,800	0	30,000	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	83,646	0	0	29,076	0	86,088	60,720	54,942	0	26,962	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	83,970	0	0	33,588	0	89,568	61,578	55,980	0	33,588	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	324	0	0	4,512	0	3,480	0	858	1,038	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,160	2,764	1,759	3,870	6,480	6,480	1,992,123
Biaya Pesan	0	0	369,446	0	0	149,392	0	394,668	272,659	246,487	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	3,888	0	0	54,144	0	41,760	10,296	12,456	0	0	0	0	0	0	0	0	0	0

5-U. GB DANISA GOLD 792G VIETNAM

Nama Produk	DANISA GOLD 6 X 792 G	Kode Barang	321030	MOQ	25000	Biaya Simpan / Pcs	9
Nama Material	GB DANISA GOLD 6x792G VIETNAM	Kode Barang	2052003602	Pemakaian / Carton	6	Qty / Kedatangan	23400

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA GOLD 6 X 792 G	0	21,000	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0	0
Kebutuhan Kotor	0	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	126,000	0	0	0	0	0	114,936	0	0	0	54,794	0	114,723	0	0	0	0	0	0
Jumlah Pesan	0	131,064	0	0	0	0	0	120,142	0	0	0	60,071	0	120,142	0	0	0	0	0	0
Sisa Persediaan	0	5,064	0	0	0	0	0	5,206	0	0	0	5,277	0	5,419	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,550	4,837	3,870	2,418	1,488	2,764	2,560	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	2,131,669
Biaya Pesan	0	590,520	0	0	0	0	0	540,356	0	0	0	270,981	0	541,018	0	0	0	0	0	0
Biaya Simpan	0	45,576	0	0	0	0	0	46,854	0	0	0	47,493	0	48,771	0	0	0	0	0	0

5-V. STK HOLOGRAM IMPORTED CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72g	Kode Barang	321280	Pemakaian / Carton	0.0095	Biaya Simpan / Pcs	32
	DANISA BUTTER COOKIES 48X75g		320993	Pemakaian / Carton	0.0095	Qtr / Kedatangan	500
	DANISA BUTTER COOKIES 36X90g		321235	Pemakaian / Carton	0.0072		
	DANISA CURRANT BC 36X90g		321343	Pemakaian / Carton	0.0072		
	DANISA CASHEW 36 X 90g		321244	Pemakaian / Carton	0.0072		
	DANISA BUTTER COOKIES 24X163g		321224	Pemakaian / Carton	0.0048		
	DANISA 908 G + 90 CASHEW + 90 CRANBERRY		320551	Pemakaian / Carton	0.0024		
Nama Material	STK HOL IMPORTED CHINA 26MM N1	Kode Barang	2052003178	MOQ	200		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72g	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,833	0	0	8,049
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6,240	0	0	0	0	0
MPS DANISA BUTTER COOKIES 36X90g	397	0	0	0	0	0	0	0	0	0	0	0	0	6,505	10,714
MPS DANISA CURRANT BC 36X90g	6,480	0	0	0	0	0	0	0	0	0	0	0	0	4,977	4,182
MPS DANISA CASHEW BC 36X90g	879	0	3,231	0	0	0	0	0	0	723	1,437	0	0	5,400	0
MPS DANISA BUTTER COOKIES 24X163g	2,345	0	459	0	0	0	0	0	0	0	0	0	5,939	5,754	0
MPS DANISA 908 G + 90 CASHEW + 90 CRANBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	149	165	25	40	96	0	0	106	0	140	98	92	29	149	185
Jadwal Penerimaan	842	842	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	280	280	957	932	892	796	796	796	690	690	550	452	360	182	33
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Jumlah Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,944
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,330

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 48X72g	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	4,180	0	2,894	0	3,346	0	0	1,877	0	0	5,330	0	0	0
MPS DANISA BUTTER COOKIES 36X90g	11,353	12,850	7,983	13,111	7,443	0	2,999	0	4,982	0	10,365	717	3,445	0	3,541	0	7,108	0
MPS DANISA CURRANT BC 36X90g	0	0	5,860	0	8,210	38	4,813	0	0	0	0	4,442	0	0	4,153	0	4,153	0
MPS DANISA CASHEW BC 36X90g	0	2,984	0	0	960	4,509	157	0	3,120	0	0	1,835	0	0	2,047	0	2,047	0
MPS DANISA BUTTER COOKIES 24X163g	4,146	5,038	9,090	6,366	9,819	12,185	9,067	4,465	0	6,657	0	4,754	4,809	0	0	3,010	10,767	0
MPS DANISA 908 G + 90 CASHEW + 90 CRANBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782	0
Kebutuhan Kotor	247	274	212	421	574	198	212	21	93	71	215	104	48	0	187	102	233	67
Jadwal Penerimaan	842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	43	0	196	290	8	0	0	0	0	140	0	0	0	187	0	42	0
Jumlah Pesanan	0	480	0	480	480	480	0	0	0	0	480	0	0	0	480	0	480	0
Sisa Persediaan	231	437	224	284	190	472	259	238	145	74	340	236	188	0	293	191	438	370
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesanan	0	30,944	0	28,364	29,331	28,364	0	0	0	28,794	0	0	0	0	28,012	0	26,770	0
Biaya Simpan	7,400	13,978	7,181	9,076	6,069	15,098	8,299	7,613	4,644	2,384	10,865	7,552	6,020	0	9,365	6,102	14,003	11,853

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 48X71g	10,259	8,800	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0	0
MPS DANISA BUTTER COOKIES 48X71g	3,193	5,000	1,240	0	0	0	0	8,320	0	0	0	5,240	0	0	5,000	2,330	0	0	0	0
MPS DANISA BUTTER COOKIES 36X90g	4,909	0	7,850	4,800	0	0	16,400	1,600	0	0	13,800	18,380	700	0	0	4,800	0	0	0	0
MPS DANISA CURRANT Bc 36X90g	4,365	0	0	4,320	0	0	0	4,320	0	0	0	0	10,800	0	0	0	6,480	0	0	0
MPS DANISA CASHEW Bc 36X90g	0	4,758	0	0	6,480	0	0	0	0	0	0	0	4,980	1,500	0	4,320	0	0	0	0
MPS DANISA BUTTER COOKIES 24X163g	0	1,600	8,020	7,000	0	1,200	8,600	4,200	0	11,200	11,400	0	4,200	9,000	10,800	0	0	0	0	0
MPS DANISA 908 G + 90 CASHEW + 90 CRANBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	196	174	107	99	47	212	308	143	0	260	303	192	139	260	258	88	47	0	0	0
Jadwal Penerimaan	842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	293	0	0	260	83	0	0	194	0	61	0	0	0	0
Jumlah Pesan	0	480	0	0	0	0	480	0	0	480	480	0	0	480	0	480	0	0	0	0
Sisa Persediaan	175	480	373	274	227	15	187	44	0	220	397	205	65	286	27	419	373	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	6,450
Biaya Pesan	0	27,258	0	0	0	0	26,912	0	0	27,074	27,719	0	0	26,644	0	26,253	0	0	0	0
Biaya Simpan	5,584	15,363	11,941	8,765	7,272	483	5,992	1,398	0	7,035	12,703	6,551	2,109	9,136	872	13,418	11,926	0	0	0

5-W. GB DANISA 790G PROMO ASTICK 150G

Nama Produk	DANISA 6X790G ASTICK 150G - 2020	Kode Barang	321026	MOQ	25000	Biaya Simpan / Pcs	16
Nama Material	PPR BAG DNS 790G P ASTICK 150G N1	Kode Barang	2042003043	Pemakaian / Carton	6	Qty / Kedatangan	54080

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	0	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	0	38,699	0	12,900	38,699
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	180,000	0	0	0	178,400	0	0	0	176,800	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	181,600	0	0	0	181,600	0	0	0	181,600	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	1,600	0	0	0	3,200	0	0	0	4,800	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	6,450
Biaya Pesan	0	0	0	0	0	0	0	785,296	0	0	0	785,358	0	0	0	785,567	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	25,600	0	0	0	51,200	0	0	0	76,800	0	0	0	0

5-X. KALENG DANISA CASHEW 200G CHINA

Nama Produk	DANISA CHOCO CASHEW COOKIES 18X200G	Kode Barang	321273	MOO	40000	Biaya Simpan / Pcs	10
Nama Material	KLK DNS C.CHASHEW 200G CHINA - N9	Kode Barang	2021003195	Pemaknaan / Carton	18	Qty / Kedatangan	21380

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA CHOCO CASHEW COOKIES 18X200G	0	0	1,998	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	35,984	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penyerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	42,144	42,144	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180	6,180
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA CHOCO CASHEW COOKIES 18X200G	2,100	0	0	0	0	6,300	0	0	391	0	362	0	0	0	0	0	0	0
Kebutuhan Kotor	37,800	0	0	0	0	113,400	0	0	7,038	0	6,516	0	0	0	0	0	0	0
Jadwal Penyerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	31,820	0	0	0	0	107,490	0	0	1,938	0	2,199	0	0	0	0	0	0	0
Jumlah Pesan	37,530	0	0	0	0	112,590	0	0	6,255	0	6,255	0	0	0	0	0	0	0
Sisa Persediaan	5,910	0	0	0	0	5,100	0	0	4,317	0	4,056	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	30,944	0	0	0	0	444,762	0	0	29,331	0	28,794	0	0	0	0	0	0	0
Biaya Simpan	59,100	0	0	0	0	51,000	0	0	43,170	0	40,560	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA CHOCO CASHEW COOKIES 18X200G	0	1,000	1,600	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	2,100	0	0	0	0
Kebutuhan Kotor	0	18,000	28,800	37,800	0	0	0	0	37,800	0	0	0	0	37,800	0	37,800	0	0	0	0
Jadwal Penyerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	42,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	13,944	23,979	36,759	0	0	0	0	37,029	0	0	0	0	37,299	0	37,569	0	0	0	0
Jumlah Pesan	0	18,765	25,020	37,530	0	0	0	0	37,530	0	0	0	0	37,530	0	43,785	0	0	0	0
Sisa Persediaan	0	4,821	1,041	771	0	0	0	0	501	0	0	0	0	231	0	6,216	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	1,661,332
Biaya Pesan	0	76,246	100,012	149,544	0	0	0	0	149,728	0	0	0	0	149,114	0	173,217	0	0	0	0
Biaya Simpan	0	48,210	10,410	7,710	0	0	0	0	5,010	0	0	0	0	2,310	0	62,160	0	0	0	0

5-Z. TRAY DANISA 163G

Nama Produk	DANISA BUTTER COOKIES 24 X 163 G	Kode Barang	321224	MOQ	100000	Biaya Simpan / Pcs	1
Nama Material	TRAY DNS 163G. CHINA	Kode Barang	2055003026	Pemakaian / Carton	24	Qty / Kedatangan	100000

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 24 X 163 G	2,345	0	459	0	0	0	0	0	0	0	0	0	5,939	5,754	0
Kebutuhan Kotor	58,280	0	11,018	0	0	0	0	0	0	0	0	0	142,536	138,096	0
Jadwal Penerimaan	210,000	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	332,000	542,000	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	530,984	388,448	250,352
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 24 X 163 G	4,146	5,038	9,090	6,366	9,819	12,165	9,067	4,465	0	6,657	0	4,754	4,809	0	0	3,010	10,767	0
Kebutuhan Kotor	99,504	120,912	218,160	152,784	236,656	291,960	217,608	107,160	0	159,768	0	114,096	115,416	0	0	72,240	258,408	0
Jadwal Penerimaan	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	250,352	29,836	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	188,224	112,148	233,374	239,259	170,792	108,307	0	151,645	0	94,096	95,082	0	0	52,892	254,085	0
Jumlah Pesan	0	0	228,960	114,430	288,075	288,075	171,645	114,430	0	171,645	0	114,430	114,430	0	0	57,215	298,075	0
Sisa Persediaan	0	0	40,636	2,282	52,701	46,816	853	8,123	0	20,000	0	20,334	19,348	0	0	4,323	31,990	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	0	101,846	28,364	127,307	126,340	76,707	56,728	0	79,010	0	51,964	53,825	0	0	28,364	124,746	0
Biaya Simpan	0	0	40,636	2,282	52,701	46,816	853	8,123	0	20,000	0	20,334	19,348	0	0	4,323	31,990	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 24 X 163 G	0	1,600	8,020	7,000	0	1,200	8,600	4,200	0	11,200	11,400	0	4,200	9,000	10,800	0	0	0	0	0
Kebutuhan Kotor	0	38,400	192,480	168,000	0	28,800	206,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0	0
Jadwal Penerimaan	210,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	332,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	6,410	141,675	138,030	0	0	201,585	73,525	0	227,895	272,635	0	87,360	188,930	219,270	0	0	0	0	0
Jumlah Pesan	0	57,215	171,645	171,645	0	0	228,860	114,430	0	228,860	286,075	0	114,430	228,860	228,860	0	0	0	0	0
Sisa Persediaan	0	50,805	29,970	33,615	0	4,815	27,275	40,905	0	965	13,440	0	27,070	39,930	9,590	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	2,188,288
Biaya Pesan	0	27,258	75,518	76,062	0	0	100,394	50,476	0	100,556	125,695	0	50,476	100,126	100,740	0	0	0	0	0
Biaya Simpan	0	50,805	29,970	33,615	0	4,815	27,275	40,905	0	965	13,440	0	27,070	39,930	9,590	0	0	0	0	0

5-AB. CELLO DANISA 90G

Nama Produk	DANISA BUTTER COOKIES 36 X 90 G	Kode Barang	321235	Pemakaian / Carton	0.007	Biaya Simpan / Pcs	790
	DANISA CURRANT BC 36 X 90 G	Kode Barang	321243	Pemakaian / Carton	0.007	Qty / Kedatangan	100
	DANISA CHOCOCASHEW 36 X 90 G	Kode Barang	321244	Pemakaian / Carton	0.007		
	DANISA PROMO 908g + 90 cashew+ 90 cranberry	Kode Barang	320551	Pemakaian / Carton	0.004		
Nama Material	CELLO DANISA 90g N2	Kode Barang	2031003124	MOQ		100	

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
MPS DANISA BUTTER COOKIES 36 X 90 G	397	0	0	0	0	0	0	0	0	0	0	0	0	0	6.506	10.714
MPS DANISA CURRANT BC 36 X 90 G	6.480	0	0	0	0	0	0	0	0	0	0	0	0	0	4.977	4.182
MPS DANISA CHOCOCASHEW 36 X 90 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	48	0	0	0	0	0	0	0	0	0	0	0	0	0	80	104
Jadwal Penerimaan	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	644	644	762	762	762	752	762	762	752	762	762	752	762	762	762	672
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone			38.699	38.699	38.699	38.699	0	38.699	0	0	38.699	0	12.900	38.699	38.699	6.450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 36 X 90 G	11.353	12.850	7.893	13.111	7.443	0	2.999	0	4.982	0	10.385	7.117	3.445	0	3.541	0	7.108	0
MPS DANISA CURRANT BC 36 X 90 G	0	0	5.880	0	8.210	38	4.813	0	0	0	0	4.442	0	0	4.153	0	4.153	0
MPS DANISA CHOCOCASHEW 36 X 90 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.782	0
Kebutuhan Kotor	79	90	98	92	110	0	55	0	35	0	73	36	24	0	54	0	102	0
Jadwal Penerimaan	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	644	587	488	398	302	210	101	100	46	46	11	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	82	12	0	0	47	0	63	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	86	43	0	0	86	0	86	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	24	31	7	0	39	0	23	0
Biaya Telephone	6.450	6.450	3.870	3.870	4.837	3.870	3.225	7.740	4.837	5.528	4.300	2.976	4.837	7.740	3.618	3.870	2.278	2.764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	53.288	27.470	0	0	52.508	0	51.264	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	19.075	24.515	5.464	0	30.857	0	18.263	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 36 X 90 G	4.909	0	7.880	4.800	0	0	16.400	1.680	0	0	13.800	18.380	700	0	0	4.800	0	0	0	
MPS DANISA CURRANT BC 36 X 90 G	4.365	0	0	4.320	0	0	0	4.320	0	0	0	0	10.800	0	0	0	6.480	0	0	
MPS DANISA CHOCOCASHEW 36 X 90 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Kotor	65	0	55	64	0	0	115	42	0	0	97	129	81	0	0	34	45	0	0	
Jadwal Penerimaan	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	644	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	42	0	54	32	0	0	103	16	0	0	70	113	64	0	0	12	14	0	0	
Jumlah Pesan	43	0	86	43	0	0	129	43	0	0	86	129	86	0	0	43	43	0	0	
Sisa Persediaan	1	0	32	11	0	0	26	27	0	0	16	16	22	0	0	31	29	0	0	
Biaya Telephone	2.036	2.764	2.036	2.580	4.837	3.870	2.418	1.488	2.764	2.580	3.225	1.547	1.488	2.150	2.764	1.759	3.870	6.450	6.450	933.889
Biaya Pesan	26.530	0	51.024	27.074	0	0	75.900	71.294	0	0	52.213	75.029	50.476	0	0	26.253	28.364	0	0	
Biaya Simpan	948	0	25.477	9.014	0	0	20.232	21.022	0	0	12.648	12.916	17.261	0	0	24.687	22.823	0	0	

5-AC. TIN CAN DANISA MUSICAL 576G

Nama Produk	DANISA 5X576 G MELODY TIN WINTER	Kode Barang	521048	MOQ	35000	Biaya Simpan / Pcs	158
Nama Material	TIN CAN DANISA MUSICAL 576G WINTER	Kode Barang	2021003213	Pemakaian / Carton	6	Qty / Kedatangan	7808

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 5X576 G MELODY TIN WINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 5X576 G MELODY TIN WINTER	300	0	5,667	0	0	0	0	500	0	0	0	0	7,000	0	3,000	0	0	0	0	0
Kebutuhan Kotor	1,800	0	35,202	0	0	0	0	3,000	0	0	0	0	42,000	0	18,000	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	1,800	0	34,662	0	0	0	0	2,562	0	0	0	0	41,637	0	17,517	0	0	0	0	0
Jumlah Pesan	2,340	0	35,190	0	0	0	0	2,925	0	0	0	0	42,120	0	17,550	0	0	0	0	0
Sisa Persediaan	540	0	438	0	0	0	0	363	0	0	0	0	483	0	33	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,789	3,870	6,450	6,450	4,491,692
Biaya Pesan	100,012	0	1,471,676	0	0	0	0	123,958	0	0	0	0	1,785,056	0	737,584	0	0	0	0	0
Biaya Simpan	85,320	0	69,204	0	0	0	0	57,354	0	0	0	0	76,314	0	5,214	0	0	0	0	0

5-AD. GB DANISA CURRAT 90G CHINA

Nama Produk	DANISA CURRANT B 36 X 90 G	Kode Barang	311243	MOC	25000	Biaya Simpan / Pcs	1
Nama Material	GB DNS CURRANT 90G. CHINA - N14	Kode Barang	2052003567	Pemakaian / Carton	36	Qty / Kedatangan	100000

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA CURRANT BC 36 X 90 G	6,480	0	0	0	0	0	0	0	0	0	0	0	0	4,977	4,182
Kebutuhan Kotor	233,280	0	0	0	0	0	0	0	0	0	0	0	0	179,172	150,552
Jadwal Penerimaan	23,600	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	267,019	267,019	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	111,447	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,105
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,895
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,438
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,895

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA CURRANT BC 36 X 90 G	0	0	5,860	0	8,210	38	4,813	0	0	0	0	4,442	0	0	4,153	0	4,153	0
Kebutuhan Kotor	0	0	210,960	0	295,560	1,368	173,268	0	0	0	0	159,912	0	0	149,508	0	149,508	0
Jadwal Penerimaan	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	267,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	209,067	0	258,630	0	146,289	0	0	0	0	142,209	0	0	127,725	0	113,241	0
Jumlah Pesan	0	0	245,988	0	286,988	0	163,992	0	0	0	0	163,992	0	0	163,992	0	122,994	0
Sisa Persediaan	0	0	36,921	0	28,347	26,979	17,703	0	0	0	0	21,783	0	0	36,267	0	9,753	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,278	2,764
Biaya Pesan	0	0	150,834	0	178,295	28,364	101,201	0	0	0	0	100,952	0	0	101,494	0	75,758	0
Biaya Simpan	0	0	36,921	0	28,347	26,979	17,703	0	0	0	0	21,783	0	0	36,267	0	9,753	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA CURRANT BC 36 X 90 G	4,365	0	0	4,320	0	0	0	4,320	0	0	0	0	10,800	0	0	0	6,480	0	0	0
Kebutuhan Kotor	157,140	0	0	155,520	0	0	0	155,520	0	0	0	0	388,800	0	0	0	233,280	0	0	0
Jadwal Penerimaan	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	267,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	147,387	0	0	138,915	0	0	0	130,443	0	0	0	0	355,251	0	0	0	219,549	0	0	0
Jumlah Pesan	163,992	0	0	163,992	0	0	0	163,992	0	0	0	0	368,982	0	0	0	245,988	0	0	0
Sisa Persediaan	16,605	0	0	25,077	0	0	0	33,549	0	0	0	0	13,731	0	0	0	26,439	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	1,733,689
Biaya Pesan	100,012	0	0	100,556	0	0	0	99,464	0	0	0	0	221,934	0	0	0	150,834	0	0	0
Biaya Simpan	16,605	0	0	25,077	0	0	0	33,549	0	0	0	0	13,731	0	0	0	26,439	0	0	0

5-AE. MANGKOK KUE ISI 3

Nama Produk		Kode Barang				
DANISA BUTTER COOKIES 48X72g		321280	Pemakaian / Carton	192	Biaya Simpan / Pcs	0.03
DANISA BUTTER COOKIES 48X75g		320693	Pemakaian / Carton	192	Qty / Kedatangan	2000000
DANISA BUTTER COOKIES 36X90g		321235	Pemakaian / Carton	180		
DANISA CURRANT BC 36X90g		321243	Pemakaian / Carton	180		
DANISA CASHEW 36 X 90g		321244	Pemakaian / Carton	180		
DANISA BUTTER COOKIES 24X163g		321224	Pemakaian / Carton	216		
DANISA BUTTER COOKIES TIN 6x750 G		321272	Pemakaian / Carton	252		
DANISA BUTTER COOKIES WITH GB 6x6X90G		321246	Pemakaian / Carton	180		
DANISA CHOCO CASHEW COOKIES 36X90G		321265	Pemakaian / Carton	180		
DANISA BUTTER COOKIES 6X12X90g BND		321237	Pemakaian / Carton	360		
DANISA BUTTER COOKIES 8 X 162 G USA		320578	Pemakaian / Carton	72		
DANISA BUTTER COOKIES 18X200G		321247	Pemakaian / Carton	216		
DANISA CHOCO CASHEW COOKIES 18X200G		321273	Pemakaian / Carton	216		
DANISA CHOCO CASHEW COOKIES 18X200G		321264	Pemakaian / Carton	216		
ROMA FESTIVE TREATS 6CNX765G VN		321053	Pemakaian / Carton	84		
ROMA FESTIVE 6X800G WAFELLO 4X53.5G)		321041	Pemakaian / Carton	84		
DANISA BUTTER COOKIES 18X200G VN		329347	Pemakaian / Carton	216		
DANISA 6X790G ASTICK 150G - 2020		321026	Pemakaian / Carton	264		
DANISA PROMO 908g + 90 cashew- 90 cranberry		320551	Pemakaian / Carton	60		
Nama Material	MANGKOK KUE 10,5/52 ISI 3	Kode Barang	2043000026	MOQ	1,000,000	

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 48X72g	8.491	17.181	0	4.144	9.985	0	0	11.047	0	7.752	9.118	9.633	0	0	8.049
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6.240	0	0	0	0	0
MPS DANISA BUTTER COOKIES 36X90g	397	0	0	0	0	0	0	0	0	0	0	0	0	8.505	10.714
MPS DANISA CURRANT BC 36X90g	6.480	0	0	0	0	0	0	0	0	0	0	0	0	4.977	4.182
MPS DANISA CASHEW BC 36X90g	879	0	3.231	0	0	0	0	0	0	723	1.437	0	0	5.400	0
MPS DANISA BUTTER COOKIES 24X163g	2.345	0	459	0	0	0	0	0	0	0	0	0	5.939	5.754	0
MPS DANISA BUTTER COOKIES TIN 6x750 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES WITH GB 6x6X90G	0	0	0	0	0	0	200	0	0	0	400	0	0	0	0
MPS DANISA CHOCO CASHEW COOKIES 36X90G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 6X12X90g BND	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0
MPS DANISA BUTTER COOKIES 8 X 162 G USA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 18X200G	0	3.836	0	0	0	0	0	0	0	0	0	381	2.209	3.028	4.882
MPS DANISA CHOCO CASHEW COOKIES 18X200G	0	0	1.998	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA CHOCO CASHEW COOKIES 18X200G SEA	0	0	300	0	0	0	863	0	0	387	0	0	0	0	0
MPS ROMA FESTIVE TREATS 6CNX765G VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS ROMA FESTIVE 6X800G WAFELLO 4X53.5G)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA BUTTER COOKIES 18X200G VN	0	2.008	192	8.227	3.794	0	879	0	0	1.800	0	0	570	0	2.325
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 908 G + 90 CASHEW + 90 CRANBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	3.532.872	3.750.816	1.193.220	1.486.716	2.235.816	0	310.044	2.121.024	0	3.051.396	2.254.116	1.876.968	1.489.752	4.499.640	4.773.492
Jadwal Penerimaan	14.000.000	14.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	44.116.051	54.583.179	50.832.363	49.639.143	48.152.427	45.916.611	45.916.611	45.916.611	45.805.967	43.484.943	40.433.547	38.179.431	36.302.463	34.812.711	30.313.071
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38.699	38.699	38.699	38.699	0	38.699	0	0	38.699	0	12.900	38.699	38.699	6.450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5-AF. KALENG DANISA BC 888 G CHINA

Nama Produk	DANISA 6X888G ASTICK 150G - 2020	Kode Barang	321025	MOQ	40,000	Biaya Simpan / Pcs	52														
Nama Material	KLK DNS BC 888G CHINA	Kode Barang	2021003176	Pemakaian / Carton	6	Qty / Kedatangan	6552														
Periode																					
MPS DANISA 6X888G ASTICK 150G - 2020		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15					
Kebutuhan Kotor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Persediaan di tangan	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188					
Kebutuhan Bersih		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Jumlah Pesan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Sisa Persediaan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Biaya Telephone			38,699	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450				
Biaya Pesan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Biaya Simpan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Periode																					
MPS DANISA 6X888G ASTICK 150G - 2020		16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
Kebutuhan Kotor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0		
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0		
Persediaan di tangan	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	39,916	
Kebutuhan Bersih		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Jumlah Pesan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sisa Persediaan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,225	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764	0		
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Periode																					
MPS DANISA 6X888G ASTICK 150G - 2020		34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
Kebutuhan Kotor		0	0	14,760	0	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0	0
Jadwal Penerimaan	0	0	0	88,560	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	0
Persediaan di tangan	74,188	39,916	39,916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih		0	0	48,644	0	0	0	27,314	0	88,544	0	61,964	53,684	0	0	0	27,614	0	0	0	0
Jumlah Pesan		0	0	50,730	0	0	0	29,370	0	90,780	0	64,080	56,070	0	0	0	29,370	0	0	0	0
Sisa Persediaan		0	0	2,086	0	0	0	2,056	0	2,356	0	2,116	2,386	0	0	0	1,758	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,650	4,837	3,870	2,418	1,488	0	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	3,610,101
Biaya Pesan	0	0	467,422	0	0	0	0	271,652	0	835,550	0	591,081	515,921	0	0	0	271,193	0	0	0	0
Biaya Simpan	0	0	108,472	0	0	0	0	106,912	0	116,272	0	110,032	124,072	0	0	0	91,312	0	0	0	0

5-AH. GB DANISA BC 90G CHINA

Nama Produk	DANISA BUTTER COOKIES 36X90G	Kode Barang	321235	MOQ	25,000	Biaya Simpan / Pcs	1.5
Nama Material	GB DNS BC 90G. CHINA - N14	Kode Barang	2052003554	Pemakaian / Carton	36	Qtr / Kedatangan	200000

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 36X90G	397	0	0	0	0	0	0	0	0	0	0	0	0	6,506	10,714
Kebutuhan Kotor	14,282	0	0	0	0	0	0	0	0	0	0	0	0	234,180	385,704
Jadwal Penerimaan	221,200	221,200	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,171,378	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,378,288	1,144,108
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 36X90G	11,353	12,850	7,863	13,111	7,443	0	2,999	0	4,982	0	10,365	7,117	3,445	0	3,541	0	7,106	0
Kebutuhan Kotor	408,708	462,600	283,068	471,996	267,948	0	107,964	0	179,352	0	373,140	25,812	124,020	0	127,478	0	255,818	0
Jadwal Penerimaan	221,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,171,378	349,694	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	112,906	259,570	458,758	249,292	0	84,448	0	127,366	0	364,132	0	104,752	0	95,824	0	215,238	0
Jumlah Pesan	0	136,404	272,808	477,414	272,808	0	136,404	0	409,212	0	136,404	0	136,404	0	136,404	0	272,808	0
Sisa Persediaan	0	23,498	13,238	18,656	23,516	0	51,958	0	9,008	0	45,080	19,268	31,652	0	40,580	0	57,572	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,837	3,870	3,228	7,740	4,837	5,528	4,300	2,976	4,837	7,740	3,518	3,870	2,276	2,764
Biaya Pesan	0	55,438	101,846	175,328	102,813	0	52,213	0	53,825	0	151,284	0	53,825	0	52,508	0	100,252	0
Biaya Simpan	0	35,247	19,857	27,994	35,274	0	77,834	0	13,512	0	67,620	28,902	47,478	0	60,870	0	86,358	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 36X90G	4,909	0	7,850	4,800	0	0	16,400	1,680	0	0	13,800	18,380	700	0	0	4,800	0	0	0	0
Kebutuhan Kotor	176,724	0	282,600	172,800	0	0	590,400	60,480	0	0	496,800	661,680	25,200	0	0	172,800	0	0	0	0
Jadwal Penerimaan	221,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,171,378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	119,182	0	265,348	165,340	0	0	551,134	0	0	0	426,394	610,660	22,042	0	0	126,640	0	0	0	0
Jumlah Pesan	136,404	0	272,808	204,606	0	0	613,818	68,202	0	0	477,414	613,818	68,202	0	0	136,404	0	0	0	0
Sisa Persediaan	17,252	0	7,460	39,256	0	0	62,684	70,406	0	0	51,020	3,158	46,160	0	0	9,764	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,550	4,837	3,870	2,418	1,488	2,764	2,580	3,225	1,547	1,488	2,150	2,764	1,759	3,870	6,450	6,450	2,784,468
Biaya Pesan	51,024	0	100,012	75,052	0	0	222,864	25,982	0	0	174,683	221,993	0	0	0	50,747	0	0	0	0
Biaya Simpan	28,878	0	11,190	58,899	0	0	94,026	105,609	0	0	78,530	4,737	69,240	0	0	14,646	0	0	0	0

LAMPIRAN 6

DATA PERHITUNGAN LOTTING DENGAN TEKNIK *FIX PERIOD REQUIREMENT (FPR)*

6-A. TIN CAN DANISA 908 G CHN

Nama Produk	DANISA PROMO 908g + 90 cashew	Kode Barang	320551	Biaya unloading / l	24,494	Biaya Simpan / Pcs	59
	DANISA 6X908G ASTICK 150G -	Kode Barang	321027	Qty / Kedatangan	5480		
Nama Material	TIN CAN DNS 908g CHN	Kode Barang	2021003142	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0															
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,899	0	38,899	0	38,899	0	38,899	0	38,899	0	12,900	0	38,899	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,782	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,664	5,155	5,755	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128,076	30,930	34,530	0
Jadwal Penerimaan	0																		
Persediaan di tangan	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	94,628	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,448	30,930	34,530	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,448	0	65,460	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,448	0	34,530	0	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,758	0	295,563	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,973,432	0	2,037,270	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	12,876	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,892	24,892	15,000	
Kebutuhan Kotor	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0																	
Persediaan di tangan	94,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jumlah Pesan	0	0	0	0	76,056	0	233,442	0	150,066	0	300,000	0	230,946	0	296,304	0	90,000	
Sisa Persediaan	0	0	0	0	76,056	0	188,442	0	150,066	0	150,000	0	113,904	0	148,152	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	
Biaya Pesan	0	0	0	0	343,818	0	1,047,718	0	674,621	0	1,344,430	0	1,035,779	0	1,326,428	0	415,174	58,417,571
Biaya Simpan	0	0	0	0	4,487,304	0	11,118,078	0	8,853,894	0	8,850,000	0	6,720,336	0	8,740,968	0	0	

6-B. GB DNS 908G ASTICK 150G

Nama Produk	DANISA 6X908G ASTICK 150G -	Kode Barang	321027	Qty / Kedatangan	23520	Biaya Simpan / Pcs	12
Nama Material	GB DNS 908G P ASTICK 150G CHI	Kode Barang	2052003597	Pemakaian / Carton	6	Biaya unloading / k	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	18
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	0	65,460	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	0	34,530	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,506	0	71,147	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,120,608	0	414,360	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	12,876	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	
Kebutuhan Kotor	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jumlah Pesan	0	0	0	0	76,056	0	233,442	0	150,066	0	300,000	0	230,946	0	296,304	0	90,000	
Sisa Persediaan	0	0	0	0	76,056	0	188,442	0	150,066	0	150,000	0	113,904	0	148,152	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	13,093,903
Biaya Pesan	0	0	0	0	83,076	0	247,409	0	160,150	0	315,941	0	244,028	0	310,610	0	106,627	
Biaya Simpan	0	0	0	0	912,672	0	2,261,304	0	1,800,792	0	1,800,000	0	1,366,848	0	1,777,524	0	0	

6-C. TIN CAN DANISA MELODY 84G

Nama Produk	DANISA 926G + MELODY TIN 84	Kode Barang	321045	Qty / Kedatangan	30072	Biaya Simpan / Pcs	14
Nama Material	TIN CAN DANISA MELODY 84G	Kode Barang	2021003218	Pemakaian / Cartou	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,470	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,000	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	
Kebutuhan Kotor	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	
Jumlah Pesan	0	180,000	0	135,000	0	135,000	0	0	0	300,000	0	0	570,000	0	0	0	0	
Sisa Persediaan	0	12,000	0	135,000	0	0	0	0	0	150,000	0	0	570,000	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	13,704,725
Biaya Pesan	0	150,912	0	112,723	0	111,995	0	0	0	246,504	0	0	467,790	0	0	0	0	
Biaya Simpan	0	168,000	0	1,890,000	0	0	0	0	0	2,100,000	0	0	7,980,000	0	0	0	0	

6-D. KALENG DNS BC 200G SEA

Nama Produk	DANISA BUTTER COOKIES 18X200G	Kode Barang	329347	Qty / Kedatangan	21280	Biaya Simpan / Pcs	14
Nama Material	KLG DNS BC 200G SEA&MEN2	Kode Barang	2021003196	Pemakaian / Carton	18	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325	0
Kebutuhan Kotor	0	36,144	3,458	148,088	68,292	0	15,822	0	0	32,400	0	0	10,260	0	41,850	0
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	15,960	304,818	301,380	153,274	84,982	84,982	84,982	69,160	69,160	69,160	36,760	36,760	36,760	28,500	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	43,843	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	214,900	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA BUTTER COOKIES 18X200G SEA	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	496	48	3,849	0	3,140	0	700
Kebutuhan Kotor	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	69,282	0	56,520	0	12,600
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	69,282	0	56,520	0	12,600
Jumlah Pesan	0	45,000	0	13,356	0	83,844	0	7,200	0	0	93,456	0	27,072	0	70,110	0	56,520	0	12,600
Sisa Persediaan	0	32,400	0	13,356	0	0	0	0	0	0	93,456	0	8,928	0	69,282	0	56,520	0	12,600
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	59,536	0	25,047	0	102,957	0	32,233	0	114,021	0	40,835	0	86,227	0	70,564	0	26,912	0
Biaya Simpan	0	453,600	0	188,884	0	0	0	0	0	1,308,384	0	124,992	0	969,948	0	791,280	0	178,400	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G SEA	3,000	4,000	4,350	2,000	0	18,430	6,000	0	0	42,000	0	6,450	0	5,550	0	0	0	
Kebutuhan Kotor	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	
Jumlah Pesan	126,000	0	114,300	0	331,740	0	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	
Sisa Persediaan	72,000	0	36,000	0	331,740	0	0	0	0	756,000	0	116,100	0	99,900	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	
Biaya Pesan	147,066	0	141,237	0	385,714	0	128,612	0	874,052	0	137,153	0	118,506	0	0	0	0	26,525,383
Biaya Simpan	1,008,000	0	504,000	0	4,644,360	0	0	0	0	10,584,000	0	1,625,400	0	1,398,800	0	0	0	

6-E. CELLOTAPE POF DANISA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	Kode Barang	329347	Pemakaian / Carton	0.204	Biaya Simpan / Pcs	1185
	DANISA BUTTER COOKIES 18X200G CHINA		321247	Pemakaian / Carton	0.204	Biaya unloading / kg	24,494
	DANISA CHOCOCASHEW 18X200G CHINA		321273	Pemakaian / Carton	0.227		
	DANISA CHOCOCASHEW 18X200G SEA		321264	Pemakaian / Carton	0.227		
	DANISA 6X908 G + ASTICK 150 G		321027	Pemakaian / Carton	4.933		
Nama Material	CELLOTAPE POF DANISA	Kode Barang	2091000046	Qty / Kedatangan	528		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	1,800	0	0	570	0	2,325	0	
MPS DANISA BUTTER COOKIES 18X200G CHINA	0	3,936	0	0	0	0	0	0	0	0	0	3,811	2,209	3,028	4,882	5,234
MPS DANISA CHOCOCASHEW 18X200G CHINA	0	0	1,998	0	0	0	0	0	0	0	0	0	0	0	0	2,100
MPS DANISA CHOCOCASHEW 18X200G SEA	0	0	300	0	0	0	863	0	0	387	0	0	0	0	0	342
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Kotor	0	1,213	561	1,678	774	0	375	0	455	0	78	567	618	1,470	1,622	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Bersih	0	1,038	561	1,678	774	0	375	0	455	0	78	567	618	1,470	1,622	
Jumlah Pesan	1,038	0	2,239	0	774	0	375	0	455	0	78	0	1,185	0	3,092	0
Sisa Persediaan	1,038	0	1,678	0	0	0	0	0	455	0	78	0	618	0	1,622	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	86,832	0	142,572	0	74,604	0	63,193	0	59,809	0	37,394	0	93,654	0	149,602	0
Biaya Simpan	1,229,528	0	1,988,795	0	0	0	0	0	539,233	0	62,103	0	731,989	0	1,922,153	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA BUTTER COOKIES 18X200G SEA	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	496	46	3,849	0	3,140	0	700
MPS DANISA BUTTER COOKIES 18X200G CHINA	387	917	4,049	0	0	3,705	3,324	0	0	0	7,701	892	0	3,440	0	1,821	0	1,636	
MPS DANISA CHOCOCASHEW 18X200G CHINA	0	0	0	6,300	0	0	391	0	362	0	0	0	0	0	0	0	0	0	1,000
MPS DANISA CHOCOCASHEW 18X200G SEA	0	0	0	700	0	0	300	0	0	0	0	1,666	0	0	734	0	0	0	1,500
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	0	0	0	0	0	0	0	0	0	15,664	5,155	5,765	0	0	
Kebunahan Kotor	79	330	1,193	0	1,740	1,706	678	238	82	1,059	1,777	661	9	1,487	76,944	26,442	28,389	1,044	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebunahan Bersih	79	330	1,193	0	1,740	1,706	678	238	82	1,059	1,777	661	9	1,487	76,944	26,442	28,389	1,044	
Jumlah Pesan	409	0	1,193	0	3,448	0	917	0	82	0	2,836	0	671	0	78,431	0	54,831	0	2,155
Sisa Persediaan	330	0	0	0	1,706	0	238	0	82	0	1,777	0	9	0	76,944	0	28,389	0	1,111
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,978	2,418	4,837
Biaya Pesan	39,944	0	61,803	0	164,180	0	48,047	0	30,022	0	136,390	0	38,855	0	3,641,671	0	2,546,598	0	104,828
Biaya Simpan	390,894	0	0	0	2,021,672	0	282,572	0	97,376	0	2,105,314	0	11,120	0	#####	0	33,641,457	0	1,317,009

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G SEA	3,000	4,000	4,350	2,000	0	18,430	6,000	0	0	42,000	0	6,450	0	5,550	0	0	0	
MPS DANISA BUTTER COOKIES 18X200G CHINA	0	0	0	4,200	0	0	3,450	12,050	0	0	0	2,200	12,700	1,200	6,200	0	0	
MPS DANISA CHOCOCASHEW 18X200G CHINA	1,600	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	2,100	0	0	0	
MPS DANISA CHOCOCASHEW 18X200G SEA	600	0	3,500	0	0	1,700	1,200	0	0	0	0	800	0	500	0	0	0	
MPS DANISA 6X908 G + ASTICK 150 G	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,884	24,692	24,692	15,000		
Kebunahan Kotor	1,111	1,293	1,682	1,265	0	66,676	39,674	157,389	0	131,947	123,325	125,748	98,819	95,615	123,070	121,806	73,995	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebunahan Bersih	1,111	1,293	1,682	1,265	0	66,676	39,674	157,389	0	131,947	123,325	125,748	98,819	95,615	123,070	121,806	73,995	
Jumlah Pesan	0	2,975	0	1,265	0	106,351	0	157,389	0	255,272	0	224,567	0	218,886	0	195,801	0	
Sisa Persediaan	0	1,682	0	0	0	39,674	0	0	0	123,325	0	98,819	0	123,070	0	73,995	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	4,300	3,225	3,870	0	2,150	3,518	3,870	3,518	2,036	12,900	12,900		
Biaya Pesan	0	142,292	0	61,438	0	4,935,662	0	7,304,521	0	11,844,269	0	10,421,555	0	10,148,381	0	9,096,121	0	
Biaya Simpan	0	1,993,052	0	0	0	47,014,164	0	0	0	146,140,125	0	117,100,315	0	145,838,467	0	87,684,075	0	744,785,386

6-F. GB DANISA BC 72G CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72G	Kode Barang	321280	Qty / Kedatangan	250000	Biaya Simpan / Pcs	1
Nama Material	GB DNS BC 72G CHINA - N11	Kode Barang	2052003546	Pemakaian / Carton	48	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA BUTTER COOKIES 48X72G	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,633	0	0	8,049	15,098
Kebutuhan Kotor	407,569	824,698	0	198,912	479,280	0	0	530,256	0	372,098	437,664	462,384	0	0	386,352	724,704
Jadwal Penerimaan	1,695,000	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,084,450	1,084,450	1,954,762	1,954,762	1,755,850	1,276,570	1,276,570	1,276,570	1,276,570	746,314	746,314	374,218	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	88,166	0	0	386,352	724,704
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	88,166	0	0	0	1,111,056	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	88,166	0	0	0	724,704	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	37,394	0	0	0	115,307	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	88,166	0	0	0	724,704	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA BUTTER COOKIES 48X72G	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997	10,259	8,900
Kebutuhan Kotor	661,216	349,872	644,064	496,864	533,808	418,656	0	11,616	193,440	701,664	61,680	0	0	330,144	437,616	358,752	335,856	492,432	422,400
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	661,216	349,872	644,064	496,864	533,808	418,656	0	11,616	193,440	701,664	61,680	0	0	330,144	437,616	358,752	335,856	492,432	422,400
Jumlah Pesan	1,031,088	0	1,130,928	0	952,464	0	11,616	0	695,104	0	61,680	0	0	330,144	0	796,368	0	823,288	0
Sisa Persediaan	349,872	0	486,864	0	418,656	0	11,616	0	701,664	0	0	0	0	330,144	0	358,752	0	492,432	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	107,472	0	117,254	0	97,618	0	30,022	0	93,227	0	29,331	0	40,086	0	81,280	0	84,128	0	46,222
Biaya Simpan	349,872	0	486,864	0	418,656	0	11,616	0	701,664	0	0	0	330,144	0	358,752	0	492,432	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 48X72G	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0	
Kebutuhan Kotor	0	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	0	0	
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	0	0	
Jumlah Pesan	0	0	0	1,776,000	0	0	0	1,776,000	0	0	0	1,776,000	0	0	0	0	0	
Sisa Persediaan	0	0	0	744,000	0	0	0	744,000	0	0	0	744,000	0	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	7,606,086
Biaya Pesan	0	0	0	176,769	0	0	0	177,230	0	0	0	177,875	0	0	0	0	0	
Biaya Simpan	0	0	0	744,000	0	0	0	744,000	0	0	0	744,000	0	0	0	0	0	

6-G. PAPER BAG DNS 908G ASTICK 150G

Nama Produk	DANISA 6X908G ASTICK 150G -	Kode Barang	321027	Qty / Kedatangan	22500	Biaya Simpan / Pcs	7
Nama Material	PPR BAG DNS 908G ASTICK150G	Kode Barang	2042003045	Pemakaian / Carton	6	Biaya unloading / k	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930	34,530	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	0	65,460	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	0	34,530	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,915	0	74,237	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	653,888	0	241,710	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	12,678	7,500	31,407	0	25,011	25,000	25,000	19,507	18,994	24,692	24,692	15,000	
Kebutuhan Kotor	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jumlah Pesan	0	0	0	0	0	121,056	0	188,442	0	300,066	0	267,042	0	262,056	0	238,152	0	
Sisa Persediaan	0	0	0	0	0	45,000	0	0	0	150,000	0	117,042	0	148,152	0	90,000	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	2,036	12,900	12,900		6,452,437
Biaya Pesan	0	0	0	0	0	133,820	0	208,367	0	328,309	0	294,578	0	288,798	0	272,156	0	
Biaya Simpan	0	0	0	0	0	315,000	0	0	0	1,050,000	0	819,294	0	1,037,064	0	630,000	0	

6-H. TIN CAN DANISA 926G

Nama Produk	DANISA 926G+MELODY TIN 84	Kode Barang	321045	Qty / Kedatangan	7280	Biaya Simpan / Pcs	59
Nama Material	TIN CAN DANISA 926G-CHN	Kode Barang	2021003216	Pemakaian / Carton	6	Biaya unloading / kt	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 926G+MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,000	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 926G+MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,265	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,470	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354,000	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G+MELODY TIN 84 G	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	0	0	0	0	0	0	0	0
Kebutuhan Kotor	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jumlah Pesan	0	180,000	0	135,000	0	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Sisa Persediaan	0	12,000	0	135,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,160	3,518	3,870	3,518	3,518	2,036	12,900	12,900	12,586,043
Biaya Pesan	0	609,921	0	456,980	0	456,252	0	0	0	506,834	0	0	0	0	0	0	0	0
Biaya Simpan	0	708,000	0	7,965,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6-K. TIN CAN DANISA 792G VIETNAM

Nama Produk	DANISA GOLD 6 X 792 G	Kode Barang	321030	Qty / Kedatangan	7672	Biaya Simpan / Pcs	85
Nama Material	TIN CAN DNS 792G VIETNAM	Kode Barang	2021003212	Pemakaian / Carton	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	18
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,000
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837	407,111
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	120,000	0	0	0	180,000	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	120,000	120,000	0	0	0	0	0	0	0
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	21,769,091
Biaya Pesan	0	0	0	0	0	385,154	0	0	0	576,827	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000	0	0	0	0	0	0	0

6-L. KALENG DANISA BC 790G CHINA

Nama Produk	DANISA 6X790G ASTICK 150G -	Kode Barang	321026	Qty / Kedatangan	5888	Biaya Simpan / Pcs	13
Nama Material	KLK DNS BC 790G. CHINA - N2	Kode Barang	2021003158	Pemakaian / Carton	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	
Kebutuhan Kotor	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	
Jumlah Pesan	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	2,254,097
Biaya Pesan	0	0	0	0	0	750,834	0	0	0	750,848	0	0	0	752,316	0	0	0	
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

6-M. GB DANISA 926G MUSICAL SUMMER

Nama Produk	DANISA 926G + MELODY TIN 84	Kode Barang	321045	Qty / Kedatangan	14000	Biaya Simpan / Pcs	47
Nama Material	GB DANISA 926G MUSIC TIN N1	Kode Barang	2052003606	Pemakaian / Carton	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,899	0	38,899	0	38,899	0	38,899	0	38,899	0	12,900	0	38,899	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	24,000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	24,000
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,470	0	46,827
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282,000	0	1,128,000

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	0
Kebutuhan Kotor	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	0
Jumlah Pesan	0	180,000	0	135,000	0	135,000	0	0	0	300,000	0	0	0	570,000	0	0	0	0
Sisa Persediaan	0	12,000	0	135,000	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	17,767,499
Biaya Pesan	0	319,223	0	238,956	0	238,228	0	0	0	527,021	0	0	0	1,000,774	0	0	0	0
Biaya Simpan	0	564,000	0	6,345,000	0	0	0	0	0	7,050,000	0	0	0	0	0	0	0	0

6-O. CELLO POLOS DANISA BC 72G CHINA

Nama Produk	DANISA BUTTER COOKIES 48X7g	Kode Barang	321280	Pemakaian / Carton	0.009	Biaya Simpan / Pcs	790
	DANISA BUTTER COOKIES 48X75g		320693	Pemakaian / Carton	0.009	Biaya unloading / kg	24,494
Nama Material	CELLO POLOS DANISA BC 72G	Kode Barang	2031003123	Qty / Kedatangan	100		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA BUTTER COOKIES 48X72g	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,633	0	0	8,049	15,098
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	0	0	0	0	0	0	6,240	0	0	0	0	0	0
Kebutuhan Kotor	76	156	0	37	90	0	0	99	0	126	82	87	0	0	72	136
Jadwal Penerimaan	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	499	499	644	644	507	417	417	417	318	318	192	110	23	23	23	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
Jumlah Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	8,450	19,349
Biaya Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,075
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,098

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA BUTTER COOKIES 48X72g	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997	10,269	8,800
MPS DANISA BUTTER COOKIES 48X75g	0	0	0	4,160	0	2,894	0	3,346	0	0	1,877	0	0	5,330	0	0	0	3,193	5,000
Kebutuhan Kotor	128	66	121	129	100	105	0	32	36	132	28	0	0	110	82	67	63	121	124
Jadwal Penerimaan	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	128	66	121	129	100	105	0	32	36	132	28	0	0	110	82	67	63	121	124
Jumlah Pesanan	193	0	249	0	205	0	0	69	0	160	0	0	0	192	0	130	0	245	0
Sisa Persediaan	66	0	129	0	105	0	0	36	0	28	0	0	0	82	0	63	0	124	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesanan	53,804	0	67,560	0	54,423	0	0	32,233	0	45,645	0	0	0	52,538	0	30,022	0	62,494	0
Biaya Simpan	51,825	0	101,694	0	82,590	0	0	28,853	0	22,482	0	0	0	64,822	0	49,749	0	98,118	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 48X72g	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0	
MPS DANISA BUTTER COOKIES 48X75g	1,240	0	0	0	0	8,320	0	0	0	6,240	0	0	6,000	2,320	0	0	0	
Kebutuhan Kotor	11	0	0	194	140	75	0	194	140	56	0	194	194	21	0	0	0	
Jadwal Penerimaan	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	11	0	0	194	140	75	0	194	140	56	0	194	194	21	0	0	0	
Jumlah Pesanan	11	0	0	333	0	75	0	333	0	56	0	387	0	21	0	0	0	
Sisa Persediaan	0	0	0	140	0	0	0	140	0	0	0	194	0	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	
Biaya Pesanan	26,530	0	0	84,326	0	26,530	0	84,790	0	26,644	0	98,662	0	28,012	0	0	0	1,770,596
Biaya Simpan	0	0	0	110,205	0	0	0	110,205	0	0	0	152,965	0	0	0	0	0	

6-R. TIN CAN DANISA 908G SEA

Nama Produk	DANISA BUTTER COOKIES 6X908G	Kode Barang	328933	Qty / Kedatangan	5120	Biaya Simpan / Pcs	59
Nama Material	TIN CAN DNS 908g SEA	Kode Barang	2021003146	Pemakaian / Carton	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 6X908G WITH PB VN	0	0	0	0	0	0	24,785	11,565	0	0	0	0	0	0	0	0	0	
Kebutuhan Kotor	0	0	0	0	0	0	148,710	69,390	0	0	0	0	0	0	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	0	148,710	69,390	0	0	0	0	0	0	0	0	0	
Jumlah Pesan	0	0	0	0	0	0	218,100	0	0	0	0	0	0	0	0	0	0	
Sisa Persediaan	0	0	0	0	0	0	69,390	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	5,141,697
Biaya Pesan	0	0	0	0	0	0	1,047,687	0	0	0	0	0	0	0	0	0	0	
Biaya Simpan	0	0	0	0	0	0	4,094,010	0	0	0	0	0	0	0	0	0	0	

6-S. KARTON DANISA 908G PROMO ASTICK 150G

Nama Produk	DANISA 6X908G ASTICK 150G -	Kode Barang	321027	Qty / Kedatangan	5000	Biaya Simpan / Pcs	57
Nama Material	KRT DNS 6X908G ASTICK 150G	Kode Barang	2051003519	Pemakaian / Carton	1	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,460	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155	5,755	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	0	10,910	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	0	5,755	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,978	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,500	0	56,422	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	887,148	0	328,035	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	12,678	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	
Kebutuhan Kotor	0	0	0	0	0	12,678	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	12,678	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	
Jumlah Pesan	0	0	0	0	0	20,176	0	31,407	0	50,011	0	44,507	0	43,676	0	39,692	0	
Sisa Persediaan	0	0	0	0	0	7,500	0	0	0	25,000	0	19,507	0	24,692	0	15,000	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,670	2,036	4,300	3,226	3,670	2,160	3,518	3,670	3,518	3,518	2,036	12,900	12,900	7,729,770
Biaya Pesan	0	0	0	0	0	100,874	0	157,082	0	247,144	0	221,901	0	217,478	0	207,343	0	
Biaya Simpan	0	0	0	0	0	427,500	0	0	0	1,425,000	0	1,111,899	0	1,407,444	0	855,000	0	

6-T. GB DANISA 888G PROMO ASTICK 150G

Nama Produk	DANISA 6X888G ASTICK 150G – 2	Kode Barang	321025	Qty / Kedatangan	22400	Biaya Simpan / Pcs	12
Nama Material	GB DNS 888G P ASTICK 150G C	Kode Barang	2052003593	Pemakaian / Cartos	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 6X888G ASTICK 150G – 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X888G ASTICK 150G – 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0	0	0	88,560
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0	0	0	88,560
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,731	0	0	0	101,676
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	411,264	0	0	0	1,062,720

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X888G ASTICK 150G – 2020	14,780	0	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0	
Kebutuhan Kotor	88,560	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	88,560	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	
Jumlah Pesan	0	0	0	29,400	0	90,600	0	64,200	0	55,800	0	0	0	30,000	0	0	0	
Sisa Persediaan	0	0	0	29,400	0	90,600	0	64,200	0	55,800	0	0	0	30,000	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	4,135,724
Biaya Pesan	0	0	0	34,912	0	101,105	0	73,427	0	63,166	0	0	0	36,322	0	0	0	
Biaya Simpan	0	0	0	352,800	0	1,087,200	0	770,400	0	0	0	0	0	0	0	0	0	

6-W. GB DANISA 790 G PROMO ASTICK 150G

Nama Produk	DANISA 6X790G ASTICK 150G-	Kode Barang	321026	Qty / Kedatangan	54080	Biaya Simpan / Pcs	16
Nama Material	PPR BAG DNS 790G P ASTICK 1	Kode Barang	2042003043	Pemakaian / Carton	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,978	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	
Kebutuhan Kotor	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	
Jumlah Pesan	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0	
Sisa Persediaan	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	8,895,836
Biaya Pesan	0	0	0	0	85,396	0	0	0	85,396	0	0	0	85,044	0	0	0	0	
Biaya Simpan	0	0	0	0	2,880,000	0	0	0	2,880,000	0	0	0	2,880,000	0	0	0	0	

6-Y. PARTISI GB DANISA 888G ASTICK 150G

Nama Produk	DANISA 6X888G ASTICK 150G - 2	Kode Barang	321025	Qty / Kedatangan	40320	Biaya Simpan / Pcs	4
Nama Material	PARTISI GB DNS 888G P ASTICK	Kode Barang	2053003015	Pemakaian / Carton	6	Biaya unloading / kg	24,484

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	36,000	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	38,192	38,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X888G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	38,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	74,192	39,920	39,920	39,920
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,640
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,640
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,385
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194,560

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X888G ASTICK 150G - 2020	14,780	0	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0	
Kebutuhan Kotor	88,560	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	
Jadwal Penerimaan	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	38,192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	48,640	0	0	0	29,400	0	90,600	0	64,200	55,800	0	0	0	30,000	0	0	0	
Jumlah Pesan	0	0	0	29,400	0	90,600	0	64,200	0	55,800	0	0	0	30,000	0	0	0	
Sisa Persediaan	0	0	0	29,400	0	90,600	0	64,200	0	55,800	0	0	0	30,000	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,784	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	1,156,364
Biaya Pesan	0	0	0	27,258	0	57,075	0	42,226	0	36,048	0	0	0	28,012	0	0	0	
Biaya Simpan	0	0	0	117,600	0	362,400	0	258,800	0	0	0	0	0	0	0	0	0	

6-AA. KALENG ROMA FESTIVE TREATS 800G

Nama Produk	ROMA FESTIVE 6X(800G WAFEL)	Kode Barang	321041	Qty / Kedatangan	5888	Biaya Simpan / Pcs	52
Nama Material	KLK ROMA FESTIVE TREATS 80	Kode Barang	2023002004	Pemakaian / Carton	6	Biaya unloading / kg	24,404

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS ROMA FESTIVE 6X(800G WAFELLO 4X53.5G)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS ROMA FESTIVE 6X(800G WAFELLO 4X53.5G)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	6	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	36	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	36	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	336	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	0	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,470	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,872	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS ROMA FESTIVE 6X(800G WAFELLO 4X53.5G)	0	1,000	0	0	0	3,000	0	0	0	21,000	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	6,000	0	0	0	18,000	0	0	0	126,000	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	6,000	0	0	0	18,000	0	0	0	126,000	0	0	0	0	0	0	0	0
Jumlah Pesan	0	6,000	0	0	0	18,000	0	0	0	126,000	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	661,360
Biaya Pesan	0	28,794	0	0	0	76,916	0	0	0	526,308	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6-AD. GB DANISA CURRANT BC 90G CHINA

Nama Produk	DANISA CURRANT B 36 X 90 G	Kode Barang	321243	Qty / Kedarangan	100000	Biaya Simpan / Pcs	1
Nama Material	GB DNS CURRANT 90G. CHINA	Kode Barang	2052003567	Pemakaian / Carton	36	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA CURRANT BC 36 X 90 G	6,480	0	0	0	0	0	0	0	0	0	0	0	0	4,877	4,182	0
Kebutuhan Kotor	233,280	0	0	0	0	0	0	0	0	0	0	0	0	179,172	150,552	0
Jadwal Penerimaan	23,600	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	267,019	267,019	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	290,619	111,447	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,105	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,105	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,944	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA CURRANT BC 36 X 90 G	0	5,860	0	8,210	38	4,813	0	0	0	0	4,442	0	0	4,153	0	4,153	0	4,365	0
Kebutuhan Kotor	0	210,960	0	295,560	1,368	173,268	0	0	0	0	159,912	0	0	149,508	0	149,508	0	157,140	0
Jadwal Penerimaan	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	267,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	210,960	0	295,560	1,368	173,268	0	0	0	0	159,912	0	0	149,508	0	149,508	0	157,140	0
Jumlah Pesan	0	210,960	0	295,560	1,368	173,268	0	0	0	0	159,912	0	0	149,508	0	149,508	0	157,140	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	59,412	0	82,068	28,794	48,890	0	0	0	0	44,006	0	0	42,148	0	42,148	0	40,908	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA CURRANT BC 36 X 90 G	0	4,320	0	0	0	4,320	0	0	0	0	10,800	0	0	0	6,480	0	0	
Kebutuhan Kotor	0	155,520	0	0	0	155,520	0	0	0	0	388,800	0	0	0	233,280	0	0	
Jadwal Penerimaan	23,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	267,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	155,520	0	0	0	155,520	0	0	0	0	388,800	0	0	0	233,280	0	0	
Jumlah Pesan	0	155,520	0	0	0	155,520	0	0	0	0	388,800	0	0	0	233,280	0	0	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	659,767
Biaya Pesan	0	42,393	0	0	0	40,129	0	0	0	0	98,751	0	0	0	59,176	0	0	
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

6-AF. KALENG DANISA BC 888G CHINA

Nama Produk	DANISA 6X888G ASTICK 150G – 2	Kode Barang	321025	Qty / Kedarangan	6552	Biaya Simpan / Pcs	52
Nama Material	KLK DNS BC 888G CHINA	Kode Barang	2021003176	Pemakaian / Carton	6	Biaya unloading / kg	24,494

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA 6X888G ASTICK 150G – 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,699	0	38,699	0	38,699	0	38,699	0	38,699	0	12,900	0	38,699	19,349	6,450	19,349
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA 6X888G ASTICK 150G – 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,712	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,272	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	74,188	39,916	39,916	39,916
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,644
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,644
Biaya Telephone	6,450	7,739	6,450	9,674	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,674	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186,888
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,529,488

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X888G ASTICK 150G – 2020	14,780	0	0	0	4,900	0	15,100	0	10,700	9,300	0	0	0	5,000	0	0	0	
Kebutuhan Kotor	88,560	0	0	0	29,400	0	90,600	0	64,200	56,800	0	0	0	30,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	74,188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	48,644	0	0	0	29,400	0	90,600	0	64,200	56,800	0	0	0	30,000	0	0	0	
Jumlah Pesan	0	0	0	29,400	0	90,600	0	64,200	0	56,800	0	0	0	30,000	0	0	0	
Sisa Persediaan	0	0	0	29,400	0	90,600	0	64,200	0	0	0	0	0	0	0	0	0	
Biaya Telephone	2,036	4,300	9,674	2,764	3,870	2,036	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	
Biaya Pesan	0	0	0	112,673	0	340,735	0	243,230	0	210,753	0	0	0	115,670	0	0	0	1,209,749
Biaya Simpan	0	0	0	1,528,800	0	4,711,200	0	3,338,400	0	0	0	0	0	0	0	0	0	

6-AG. GB DANISA 163G CHINA

Nama Produk	DANISA BUTTER COOKIES BOX	Kode Barang	321224	Qty / Kedatangan	200000	Biaya Simpan / Pcs	2
Nama Material	GB DNS BC 163G. CHINA - N14	Kode Barang	2052003551	Pemakaian / Carton	24	Biaya unloading / kg	24,484

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MPS DANISA BUTTER COOKIES BOX 24X163 GR	2,345	0	458	0	0	0	0	0	0	0	0	0	5,939	5,754	0	4,148
Kebutuhan Kotor	56,280	0	11,016	0	0	0	0	0	0	0	0	0	142,536	138,096	0	99,504
Jadwal Penerimaan	455,000	465,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	114,600	513,320	513,320	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	502,304	359,768	221,872
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	38,899	0	38,899	0	38,899	0	38,899	0	38,899	0	12,900	0	38,899	19,348	6,450	19,348
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MPS DANISA BUTTER COOKIES BOX 24X163 GR	5,038	9,090	6,368	9,819	12,165	9,067	4,485	0	6,857	0	4,754	4,809	0	0	3,010	10,767	0	0	1,600
Kebutuhan Kotor	120,912	218,180	152,784	235,858	291,960	217,608	107,180	0	159,768	0	114,096	115,418	0	0	72,240	258,408	0	0	38,400
Jadwal Penerimaan	455,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	114,600	1,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	216,904	152,784	235,858	291,960	217,608	107,180	0	159,768	0	114,096	115,418	0	0	72,240	258,408	0	0	38,400
Jumlah Pesan	216,904	0	388,440	0	509,568	0	107,180	0	159,768	0	229,512	0	0	0	330,648	0	0	0	230,880
Sisa Persediaan	216,904	0	235,858	0	217,608	0	0	0	0	0	115,418	0	0	0	258,408	0	0	0	192,480
Biaya Telephone	6,450	7,739	6,450	9,874	4,300	6,450	5,528	7,739	5,528	6,450	4,837	9,874	7,740	5,528	3,255	5,528	2,976	2,418	4,837
Biaya Pesan	33,014	0	54,022	0	66,707	0	30,022	0	30,022	0	32,945	0	0	0	43,749	0	0	0	33,113
Biaya Simpan	433,808	0	471,312	0	435,216	0	0	0	0	0	230,832	0	0	0	516,816	0	0	0	384,960

Periode	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES BOX 24X163 GR	8,020	7,000	0	1,200	8,600	4,200	0	11,200	11,400	0	4,200	9,000	10,800	0	0	0	0	0
Kebutuhan Kotor	192,480	168,000	0	28,800	208,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0	0
Jadwal Penerimaan	455,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	114,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	192,480	168,000	0	28,800	208,400	100,800	0	268,800	273,600	0	100,800	216,000	259,200	0	0	0	0	0
Jumlah Pesan	0	168,000	0	235,200	0	100,800	0	542,400	0	100,800	0	475,200	0	0	0	0	0	0
Sisa Persediaan	0	0	0	206,400	0	0	0	273,600	0	100,800	0	259,200	0	0	0	0	0	0
Biaya Telephone	2,036	4,300	9,874	2,764	3,870	2,038	4,300	3,225	3,870	2,150	3,518	3,870	3,518	3,518	2,036	12,900	12,900	568,852
Biaya Pesan	0	28,794	0	31,569	0	26,530	0	69,653	0	26,644	0	62,068	0	0	0	0	0	0
Biaya Simpan	0	0	0	412,800	0	0	0	547,200	0	201,600	0	518,400	0	0	0	0	0	0

LAMPIRAN 7

DATA PERHITUNGAN LOTTING DENGAN TEKNIK MINIMAL ORDER QUANTITY / METODE PERUSAHAAN

7-A. TIN CAN DANISA 908 G

Nama Produk	DANISA PROMO 908g + 90 cashew+ 90 cranberry	Kode Barang	320551	MOQ	35000	Biaya Simpan / Pcs	59
	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	Qty / Kedatangan	5480	Biaya unloading / ked	24.494
Nama Material	TIN CAN DNS 908g CHN	Kode Barang	2021003142	Pemakaian / Carton	6		

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0														
Persediaan di tangan	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38.699	38.699	38.699	38.699	0	38.699	0	38.699	0	12.900	38.699	38.699	6.450	0
Biaya Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.782	0
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.584	5.155
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128.078	30.930
Jadwal Penerimaan	0																	
Persediaan di tangan	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	94.628	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.448	30.930
Jumlah Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.000	35.000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.552	5.622
Biaya Telephone	6.450	6.450	3.870	3.870	4.300	3.518	3.225	6.450	4.300	5.528	4.300	2.978	4.300	7.724	4.837	5.528	2.278	2.764
Biaya Pesanan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158.718	159.204
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91.568	331.698

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA PROMO 908g + 90 cashew+ 90 cranberry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPS DANISA 6X908G ASTICK 150G - 2020	5.755	0	0	0	0	0	0	12.676	7.500	31.407	0	25.011	25.000	25.000	19.507	18.984	24.692	24.692	15.000	0
Kebutuhan Kotor	34.530	0	0	0	0	0	0	76.956	45.000	188.442	0	150.066	150.000	150.000	117.042	113.904	148.152	148.152	90.000	0
Jadwal Penerimaan	0																			
Persediaan di tangan	94.628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	34.530	0	0	0	0	0	0	76.956	45.000	188.442	0	150.066	150.000	150.000	117.042	113.904	148.152	148.152	90.000	0
Jumlah Pesanan	36.000	0	0	0	0	0	0	70.000	70.000	175.000	0	140.000	175.000	140.000	105.000	140.000	140.000	140.000	105.000	0
Sisa Persediaan	7.644	0	0	0	0	0	0	1.588	26.588	13.146	0	3.080	28.090	18.080	6.038	32.134	23.982	15.830	30.630	0
Biaya Telephone	2.036	2.764	2.036	2.580	4.837	3.870	2.418	1.489	2.754	2.590	2.976	1.847	2.418	2.150	2.754	1.652	3.970	5.450	6.450	19.405.596
Biaya Pesanan	158.476	0	0	0	0	0	0	314.368	315.644	784.779	0	627.305	784.617	627.909	472.063	627.441	629.629	632.209	475.769	0
Biaya Simpan	450.996	0	0	0	0	0	0	93.692	1.568.692	775.614	0	181.720	1.656.720	1.066.720	356.242	1.895.906	1.414.938	933.970	1.816.970	0

7-B. GB DANISA 908G PROMO ASTICK 150G

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	MOQ	25000	Biaya Simpan / Pcs	12
Nama Material	GB DNS 908G P ASTICK 150G CHINA N8	Kode Barang	2052003597	Pemakaian / Carton	6	Qty / Kedatangan	23520

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Motor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penetrasian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38.699	38.699	38.699	38.699	0	38.699	0	0	38.699	0	12.900	38.699	38.699	6.450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.584	5.155
Kebutuhan Motor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93.384	30.930
Jadwal Penetrasian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93.384	30.930
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100.000	25.000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.616	686
Biaya Telephone	6.450	6.450	3.870	3.870	4.300	3.518	3.225	6.450	4.300	5.528	4.300	2.978	4.300	7.724	4.837	5.528	2.278	2.764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106.417	28.799
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79.392	8.232

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	5.755	0	0	0	0	0	0	12.676	7.500	31.407	0	25.011	25.000	25.000	19.507	18.984	24.692	24.692	15.000	
Kebutuhan Motor	34.530	0	0	0	0	0	0	76.056	45.000	188.442	0	150.066	150.000	150.000	117.042	113.904	148.152	148.152	90.000	
Jadwal Penetrasian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	34.530	0	0	0	0	0	0	76.056	45.000	188.442	0	150.066	150.000	150.000	117.042	113.904	148.152	148.152	90.000	
Jumlah Pesan	50.000	0	0	0	0	0	0	75.000	50.000	175.000	0	150.000	150.000	150.000	125.000	125.000	150.000	150.000	75.000	
Sisa Persediaan	16.156	0	0	0	0	0	0	15.100	20.100	6.558	0	6.592	6.592	6.592	14.550	25.646	27.494	29.342	14.342	
Biaya Telephone	2.036	2.764	2.036	2.580	4.837	3.870	2.418	1.488	2.764	2.580	2.976	1.547	2.418	2.150	2.764	1.682	3.870	6.450	6.450	4.013,019
Biaya Pesan	54.107	0	0	0	0	0	0	79.594	54.835	184.827	0	157.759	158.630	158.362	132.940	131.858	160.082	162.662	84.556	
Biaya Simpan	193.672	0	0	0	0	0	0	181.200	241.200	79.896	0	79.104	79.104	79.104	174.600	307.752	329.928	352.104	172.104	

7-C. TIN CAN DANISA MELODY 84G

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	MOQ	35000	Biaya Simpan / Pcs	14
Nama Material	TIN CAN DANISA MELODY 84G	Kode Barang	2021003218	Pemakaian / Carton	6	Qty / Kedatangan	30072

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	
Kebutuhan Kotor	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	
Jumlah Pesan	35,000	0	35,000	140,000	35,000	0	140,000	195,000	0	0	0	140,000	175,000	0	0	560,000	0	0	0	
Sisa Persediaan	29,000	0	40,000	12,000	35,000	0	40,000	10,000	0	0	0	0	25,000	0	0	15,000	0	0	0	
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	4,016,851
Biaya Pesan	30,544	0	30,544	116,612	33,345	0	116,450	87,012	0	0	0	115,579	144,858	0	0	457,809	0	0	0	
Biaya Simpan	406,000	0	560,000	168,000	490,000	0	560,000	140,000	0	0	0	350,000	0	0	210,000	0	0	0	0	

7-D. KALENG DNS BC 200G SEA

Nama Produk	DANISA BUTTER COOKIES 18X200G SEA	Kode Barang	329347	MOQ	40000	Biaya Simpan / Pcs	14
Nama Material	KLK DNS BC 200G SEA&ME IN	Kode Barang	2021003196	Pemakaian / Carton	18	Qty / Kedatangan	21280

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA BUTTER COOKIES 18X200G SEA	0	2,008	192	8,227	3,794	0	879	0	0	1,800	0	0	570	0	2,325
Kebutuhan Kotor	0	36,144	3,456	148,086	68,292	0	15,822	0	0	32,400	0	0	10,260	0	41,850
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	15,960	304,816	301,360	153,274	84,982	84,982	84,982	69,160	69,160	69,160	36,760	36,760	36,760	26,500
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,350
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,650
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,491
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	945,100

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 18X200G SEA	0	0	700	1,800	0	742	4,658	0	400	0	0	5,192	1,008	496	46	3,849	0	3,140
Kebutuhan Kotor	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	66,282	0	56,520
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	12,600	32,400	0	13,356	83,844	0	7,200	0	0	93,456	18,144	8,928	828	66,282	0	56,520
Jumlah Pesan	0	0	40,000	40,000	0	40,000	80,000	0	82,450	0	0	40,000	40,000	40,000	74,722	40,000	0	40,000
Sisa Persediaan	0	0	52,050	59,650	0	86,294	82,450	0	75,250	0	0	21,794	43,850	74,722	73,894	44,612	0	28,092
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,278	2,764
Biaya Pesan	0	0	49,911	49,911	0	49,559	95,308	0	0	0	0	49,017	50,341	53,765	0	51,569	0	48,805
Biaya Simpan	0	0	728,700	835,100	0	1,208,116	1,154,300	0	1,053,500	0	0	305,116	611,100	1,046,108	1,034,516	624,568	0	393,288

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G SEA	0	700	3,000	4,000	4,350	2,000	0	18,430	5,000	0	0	42,000	0	6,450	0	5,550	0	0	0	0
Kebutuhan Kotor	0	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	0
Jadwal Penerimaan	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	15,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	12,600	54,000	72,000	78,300	36,000	0	331,740	108,000	0	0	756,000	0	116,100	0	99,900	0	0	0	0
Jumlah Pesan	0	40,000	40,000	40,000	80,000	80,000	0	280,000	120,000	0	0	760,000	0	120,000	0	80,000	0	0	0	0
Sisa Persediaan	0	55,492	41,492	9,492	11,192	55,192	0	3,452	15,452	0	0	19,452	0	23,352	0	3,452	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	15,135,885
Biaya Pesan	0	48,805	48,077	46,621	96,920	95,953	0	323,777	140,888	0	0	876,333	0	140,274	0	93,765	0	0	0	0
Biaya Simpan	0	776,888	580,888	132,888	156,688	772,688	0	48,328	216,328	0	0	272,328	0	326,928	0	48,328	0	0	0	0

7-F. GB DANISA BC 72G CHINA

Nama Produk	DANISA BUTTER COOKIES 48X72G	Kode Barang	321280	MOQ	25000	Biaya Simpan / Pcs	1
Nama Material	GB DNS BC 72G CHINA - N11	Kode Barang	2052003546	Pemakaian / Carton	48	Qty / Kedatangan	250000

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
MPS DANISA BUTTER COOKIES 48X72G	8,491	17,181	0	4,144	9,985	0	0	11,047	0	7,752	9,118	9,833	0	0	8,049	
Kebutuhan Kotor	407,588	824,888	0	198,912	479,280	0	0	530,256	0	372,096	437,664	482,384	0	0	386,352	
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	1,084,450	1,084,450	1,954,762	1,954,762	1,756,850	1,276,570	1,276,570	1,276,570	1,276,570	746,314	746,314	374,218	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	88,166	0	386,352	
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	375,000	
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	11,834	0	482	
Biaya Telephone	0	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	38,699	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	110,876	0	373,860	
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	11,834	0	482	

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 48X72G	15,098	14,192	7,289	13,418	10,143	11,121	8,722	0	242	4,030	14,618	1,285	0	0	6,878	9,117	7,474	6,997
Kebutuhan Kotor	724,704	681,218	349,872	644,064	486,864	533,808	418,656	0	11,618	193,440	701,664	61,680	0	0	330,144	437,616	358,752	335,556
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	724,704	681,218	349,872	644,064	486,864	533,808	418,656	0	11,618	193,440	701,664	61,680	0	0	330,144	437,616	358,752	335,556
Jumlah Pesan	725,000	700,000	350,000	650,000	500,000	500,000	425,000	0	25,000	200,000	725,000	75,000	0	0	325,000	450,000	375,000	350,000
Sisa Persediaan	778	19,562	19,690	25,626	38,762	4,954	11,298	0	13,384	6,560	29,896	13,320	0	0	8,176	20,560	16,248	30,392
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,978	4,300	7,724	4,837	5,528	2,278	2,764
Biaya Pesan	716,776	692,282	346,786	640,714	494,180	493,398	419,623	0	28,794	201,480	616,650	76,458	0	0	323,256	446,420	369,686	345,680
Biaya Simpan	778	19,562	19,690	25,626	38,762	4,954	11,298	0	13,384	6,560	29,896	13,320	0	0	8,176	20,560	16,248	30,392

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 48X72G	10,259	8,800	0	0	0	21,500	15,500	0	0	21,500	15,500	0	0	21,500	15,500	0	0	0	0	0
Kebutuhan Kotor	492,432	422,400	0	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	0	0	0
Jadwal Penerimaan	1,695,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	1,084,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	492,432	422,400	0	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	1,032,000	744,000	0	0	0	0	0
Jumlah Pesan	500,000	400,000	0	0	0	1,025,000	750,000	0	0	1,025,000	750,000	0	0	1,025,000	750,000	0	0	0	0	0
Sisa Persediaan	37,960	15,560	0	0	0	8,560	14,560	0	0	7,560	13,560	0	0	6,560	12,560	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,670	2,418	1,488	2,764	2,580	2,978	1,547	2,418	6,560	2,764	1,682	3,870	6,450	6,450	13,205,888
Biaya Pesan	491,916	394,668	0	0	0	1,008,124	737,238	0	0	1,006,834	737,796	0	0	1,006,404	737,584	0	0	0	0	0
Biaya Simpan	37,960	15,560	0	0	0	8,560	14,560	0	0	7,560	13,560	0	0	6,560	12,560	0	0	0	0	0

7-G. PAPER BAG DNS 908 G ASTICK 150G

Nama Produk	DANISA 6X908G ASTICK 150G - 2020	Kode Barang	321027	MOQ	25000	Biaya Simpan / Pcs	7
Nama Material	PPR BAG DNS 908G ASTICK150G CHN N4	Kode Barang	2042003045	Pemakaian / Carton	6	Qty / Kedatangan	22500

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,699	38,699	38,699	38,699	0	38,699	0	38,699	0	12,900	38,699	38,699	6,450	0
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 6X908G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,564	5,155
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,384	30,930
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	25,000
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,616	686
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,978	4,300	7,724	4,837	5,528	2,278	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111,138	111,626
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,312	4,802

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X908G ASTICK 150G - 2020	5,755	0	0	0	0	0	0	12,676	7,500	31,407	0	25,011	25,000	25,000	19,507	18,984	24,692	24,692	15,000	
Kebutuhan Kotor	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	34,530	0	0	0	0	0	0	76,056	45,000	188,442	0	150,066	150,000	150,000	117,042	113,904	148,152	148,152	90,000	
Jumlah Pesan	50,000	0	0	0	0	0	0	75,000	50,000	175,000	0	150,000	150,000	175,000	100,000	100,000	150,000	150,000	100,000	
Sisa Persediaan	16,156	0	0	0	0	0	0	15,100	20,100	6,558	0	6,592	6,592	31,592	14,550	646	2,494	4,342	14,342	
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	2,781,081
Biaya Pesan	56,467	0	0	0	0	0	0	83,135	57,195	193,089	0	164,840	111,280	192,659	111,626	110,544	167,163	169,743	115,312	
Biaya Simpan	113,092	0	0	0	0	0	0	105,700	140,700	46,506	0	46,144	46,144	221,144	101,850	4,522	17,358	30,394	100,394	

7-H. TIN CAN DANISA 926G CHN

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	MOO	35000	Biaya Simpan / Pcs	59
Nama Material	TIN CAN DANISA 926G CHN	Kode Barang	2021003216	Pemakaian / Carton	6	Crv / Kedatangan	7280

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	0	0	0	0	0	0	0	0
Kebutuhan Kotor	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	0	0	0	0	0	0	0	0
Jumlah Pesan	35,000	0	35,000	140,000	35,000	0	140,000	140,000	0	0	0	175,000	0	0	0	0	0	0	0	0
Sisa Persediaan	29,000	0	40,000	12,000	35,000	0	40,000	5,000	0	0	0	30,000	0	0	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	11,830,253
Biaya Pesan	29,252	0	29,252	111,442	32,053	0	111,280	110,350	0	0	0	137,625	0	0	0	0	0	0	0	0
Biaya Simpan	1,711,000	0	2,360,000	708,000	2,065,000	0	2,360,000	295,000	0	0	0	1,770,000	0	0	0	0	0	0	0	0

7-J. KALENG DNS BC 200G CHINA

Nama Produk	DANISA BUTTER COOKIES 18X200G	Kode Barang	321247	MOQ	40000	Biaya Simpan / Pcs	10
Nama Material	KLK DNS BC 200G CHINA - N13	Kode Barang	2021003159	Pemakaian / Carton	18	Qty / Kepadangan	21280

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
MPS DANISA BUTTER COOKIES 18X200G		3,936														
Keburuhan Kotor		70,848											6,858	39,782	54,504	87,876
Jadwal Penerimaan	253,235	253,235														
Persediaan di tangan	262,260	262,260	444,647	444,647	444,647	444,647	444,647	444,647	444,647	444,647	444,647	444,647	437,789	398,027	343,523	
Keburuhan Bersih																
Jumlah Pesan																
Sisa Persediaan																
Biaya Telephone		38,699	38,699	38,699	38,699		38,699			38,699		12,900	38,699	38,699	6,450	
Biaya Pesan																
Biaya Simpan																

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA BUTTER COOKIES 18X200G	5,234	387	917	4,049			3,705	3,324					7,701	892		3,440		1,821
Keburuhan Kotor	94,212	6,966	16,506	72,892			68,690	59,832					138,618	16,056		61,920		32,778
Jadwal Penerimaan	253,235																	
Persediaan di tangan	262,260	266,647	161,435	154,469	137,963	65,081	65,081											
Keburuhan Bersih							1,609	59,832					138,618	16,056		61,920		32,778
Jumlah Pesan							40,000	40,000					160,000	40,000		40,000		40,000
Sisa Persediaan							38,391	18,559					39,941	63,885		41,965		49,187
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,276	2,764
Biaya Pesan							49,266	52,491					188,485	53,785		51,569		48,805
Biaya Simpan							383,910	185,560					399,410	638,850		419,650		491,870

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA BUTTER COOKIES 18X200G		1,636			4,200			3,450	12,050					2,200						
Keburuhan Kotor	29,448				75,600			62,100	216,900					39,500						
Jadwal Penerimaan	253,235																			
Persediaan di tangan	262,260																			
Keburuhan Bersih	29,448				75,600			62,100	216,900					39,500						
Jumlah Pesan	40,000				80,000			80,000	160,000					40,000						
Sisa Persediaan	59,739				64,139			82,039	25,139					25,539						
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,647	2,418	2,150	2,764	1,682	3,870	6,450	6,450	6,004,135
Biaya Pesan	48,805				95,953			94,847	186,745					48,191						
Biaya Simpan	597,390				641,390			820,390	251,390					255,390						

7-K. TIN CAN DANISA 792G VIETNAM

Nama Produk	DANISA GOLD 6 X 792 G	Kode Barang	3210301	MOQ	35000	Biaya Simpan / Pcs	85
Nama Material	TIN CAN DNS 792G VIETNAM	Kode Barang	2021003212	Pemakaian / Carton	6	Qtr / Kedatangan	7672

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	38,699	38,699	0	0	38,699	0	12,000	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA GOLD 6 X 792 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA GOLD 6 X 792 G	0	21,000	0	0	0	0	0	20,000	0	0	0	10,000	0	20,000	0	0	0	0	0	0
Kebutuhan Kotor	0	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	126,000	0	0	0	0	0	120,000	0	0	0	60,000	0	120,000	0	0	0	0	0	0
Jumlah Pesan	0	140,000	0	0	0	0	0	140,000	0	0	0	70,000	0	140,000	0	0	0	0	0	0
Sisa Persediaan	0	14,000	0	0	0	0	0	34,000	0	0	0	10,000	0	30,000	0	0	0	0	0	0
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,468	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	9,052,347
Biaya Pesan	0	449,735	0	0	0	0	0	448,459	0	0	0	225,032	0	449,121	0	0	0	0	0	0
Biaya Simpan	0	1,190,000	0	0	0	0	0	2,890,000	0	0	0	850,000	0	2,550,000	0	0	0	0	0	0

7-L. KALENG DANISA BC 790G CHINA

Nama Produk	DANISA 6X790G ASTICK 150G - 2020	Kode Barang	321026	MOO	35000	Biaya Simpan / Pcs	13
Nama Material	KLG DNS BC 790G. CHINA - N2	Kode Barang	2021003158	Pemakaian / Carton	6	Qty / Kadatangan	5888

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone		38,699	38,699	38,699	38,699	0	38,699	0	0	38,699	0	12,900	38,699	38,699	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,276	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 6X790G ASTICK 150G - 2020	0	0	0	0	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	
Kebutuhan Kotor	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	0	0	0	0	0	0	0	180,000	0	0	0	180,000	0	0	0	180,000	0	0	0	
Jumlah Pesan	0	0	0	0	0	0	0	210,000	0	0	0	175,000	0	0	0	175,000	0	0	0	
Sisa Persediaan	0	0	0	0	0	0	0	30,000	0	0	0	25,000	0	0	0	20,000	0	0	0	
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	3,308,309
Biaya Pesan	0	0	0	0	0	0	0	875,085	0	0	0	729,545	0	0	0	729,680	0	0	0	
Biaya Simpan	0	0	0	0	0	0	0	390,000	0	0	0	325,000	0	0	0	260,000	0	0	0	

7-M. GB DANISA 926G MUSICAL

Nama Produk	DANISA 926G + MELODY TIN 84 G	Kode Barang	321045	MOO	25000	Biaya Simpan / Pcs	47
Nama Material	GB DANISA 926G MUSIC TIN N1 SUMMER	Kode Barang	2052003606	Pemakaian / Carton	6	Qty / Kadatangan	14000

Periode	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	0	38,899	38,899	38,899	38,899	0	38,899	0	0	38,899	0	12,900	38,899	38,899	6,450
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
MPS DANISA 926G + MELODY TIN 84 G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Kotor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kebutuhan Bersih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jumlah Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sisa Persediaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Telephone	6,450	6,450	3,870	3,870	4,300	3,518	3,225	6,450	4,300	5,528	4,300	2,976	4,300	7,724	4,837	5,528	2,278	2,764
Biaya Pesan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biaya Simpan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Periode	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	Total Biaya
MPS DANISA 926G + MELODY TIN 84 G	1,000	0	4,000	28,000	2,000	0	22,500	22,500	0	0	0	25,000	25,000	0	0	95,000	0	0	0	
Kebutuhan Kotor	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	
Jadwal Penerimaan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persediaan di tangan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kebutuhan Bersih	6,000	0	24,000	168,000	12,000	0	135,000	135,000	0	0	0	150,000	150,000	0	0	570,000	0	0	0	
Jumlah Pesan	25,000	0	25,000	175,000	25,000	0	160,000	150,000	0	0	0	150,000	150,000	0	0	550,000	0	0	0	
Sisa Persediaan	19,000	0	20,000	27,000	40,000	0	5,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	
Biaya Telephone	2,036	2,764	2,036	2,580	4,837	3,870	2,418	1,488	2,764	2,580	2,976	1,547	2,418	2,150	2,764	1,682	3,870	6,450	6,450	10,419,963
Biaya Pesan	45,775	0	45,775	308,755	48,576	0	177,375	263,924	0	0	0	263,983	264,854	0	0	963,946	0	0	0	
Biaya Simpan	893,000	0	940,000	1,269,000	1,880,000	0	235,000	940,000	0	0	0	940,000	940,000	0	0	0	0	0	0	