

LAMPIRAN

LAMPIRAN 1

Pada lampiran 1 ini menunjukkan sample data transaksi yang telah dikelompokan dari sumber data

TGL PO	PERIODE	NO PO	SUPPLIER	NAMA BARANG	QTY	SATUAN	HARGA	PPN	JUMLAH	TOTAL
30-Sep-19	2019/09	033/PO-SIP/09/2019	UD. BINTANG TERANG	OUTSOLE GS.03 LUBRENE SIZE 43	501	PASANG	Rp 6.900	Rp 690	Rp 7.590	Rp 3.802.590
30-Sep-19	2019/09	033/PO-SIP/09/2019	UD. BINTANG TERANG	OUTSOLE GS.03 LUBRENE SIZE 38	167	PASANG	Rp 6.900	Rp 690	Rp 7.590	Rp 1.267.530
30-Sep-19	2019/09	034/PO-SIP/09/2019	UD. BINTANG TERANG	OUTSOLE GS.03 LUBRENE SIZE 39	334	PASANG	Rp 6.900	Rp 690	Rp 7.590	Rp 2.535.060
30-Sep-19	2019/09	034/PO-SIP/09/2019	UD. BINTANG TERANG	OUTSOLE GS.03 LUBRENE SIZE 40	501	PASANG	Rp 6.900	Rp 690	Rp 7.590	Rp 3.802.590
30-Sep-19	2019/09	034/PO-SIP/09/2019	UD. BINTANG TERANG	OUTSOLE GS.03 LUBRENE SIZE 41	501	PASANG	Rp 6.900	Rp 690	Rp 7.590	Rp 3.802.590
30-Sep-19	2019/09	034/PO-SIP/09/2019	UD. BINTANG TERANG	OUTSOLE GS.03 LUBRENE SIZE 42	334	PASANG	Rp 6.900	Rp 690	Rp 7.590	Rp 2.535.060
30-Sep-19	2019/09	034/PO-SIP/09/2019	UD. BINTANG TERANG	OUTSOLE GS.03 LUBRENE SIZE 43	167	PASANG	Rp 6.900	Rp 690	Rp 7.590	Rp 1.267.530
08-Oct-19	2019/10	037/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING ALBERTA 25 MM BROWN	4350	METER	Rp 2.000	Rp 200	Rp 2.200	Rp 9.570.000
08-Oct-19	2019/10	037/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING ALBERTA 25 MM BLACK	4350	METER	Rp 2.000	Rp 200	Rp 2.200	Rp 9.570.000
08-Oct-19	2019/10	037/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING ALBERTA 25 MM OLIVE	3240	METER	Rp 2.000	Rp 200	Rp 2.200	Rp 7.128.000
08-Oct-19	2019/10	038/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING ALBERTA 30 MM BROWN	1410	METER	Rp 2.400	Rp 240	Rp 2.640	Rp 3.722.400
08-Oct-19	2019/10	038/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING ALBERTA 30 MM BLACK	1410	METER	Rp 2.400	Rp 240	Rp 2.640	Rp 3.722.400

08-Oct-19	2019/10	038/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING ALBERTA 30 MM OLIVE	1050	METER	Rp 2.400	Rp 240	Rp 2.640	Rp 2.772.000
08-Oct-19	2019/10	039/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING CALGARY 15 MM GREY-BLACK	420	METER	Rp 575	Rp 58	Rp 633	Rp 265.650
08-Oct-19	2019/10	039/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING CALGARY 15 MM OLIVE-BLACK	360	METER	Rp 575	Rp 58	Rp 633	Rp 227.700
08-Oct-19	2019/10	039/PO-SIP/10/2019	PT. PANCA TIRTA	WEBBING CALGARY 15 MM BRICK-BROWN	510	METER	Rp 575	Rp 58	Rp 633	Rp 322.575

Lanjutan

ESTIMASI	KEDATANGAN	LEAD TIME (HARI)	KETERLAMBATAN (HARI)	PENERIMAAN QTY	SISA QTY	KETIDAKTEPATAN	REJECT	CATATAN
14/10/2019	24/10/2019	12	0	501	0	0	0	
14/10/2019	24/10/2019	12	0	167	0	0	0	
21/10/2019	23/10/2019	18	2	334	0	0	0	
21/10/2019	23/10/2019	18	2	501	0	0	0	
21/10/2019	23/10/2019	18	2	501	0	0	0	
21/10/2019	23/10/2019	18	2	334	0	0	0	
21/10/2019	23/10/2019	18	2	167	0	0	0	
18/10/2019	16/10/2019	9	0	4350	0	90	0	12/10 1350, 14/10 2936 16/10 90
18/10/2019	19/10/2019	9	1	4350	0	0	220	14/10 2100, 19/10 2250

18/10/2019	16/10/2019	9	0	3240	0	0	0	12/10 1620, 16/10 1620
18/10/2019	16/10/2019	9	0	1410	0	0	0	
18/10/2019	16/10/2019	9	0	1410	0	0	0	
18/10/2019	14/10/2019	9	0	1050	0	0	150	12/10 450, 14/ 10 600
18/10/2019	16/09/2019	9	0	420	0	0	0	
18/10/2019	19/10/2019	9	1	360	0	0	0	
18/10/2019	19/10/2019	9	1	510	0	0	90	16/09 420, 19/10 90

LAMPIRAN 2

Lampiran 2 merupakan sample data penilaian supplier yang telah dihitung menggunakan rumus dari KPI

PERIODE	TAHUN	SUPPLIER	TOTAL ITEM	SATUAN	TOTAL	TOTAL PO TEPAT WAKTU	TOTAL TERLAMBAT	DELIVERY
2019/09	2019	PT. CIPTA SUKSES MANDIRI	19416	PCS	Rp. 28.308.604	6	3	50%
2019/09	2019	PT. DINAMIKA CIPTA MULIA PRIMATAMA	19416	PCS	Rp. 12.814.506	2	1	50%
2019/09	2019	PT. MULTI ARTHA	1518	PCS	Rp. 12.751.200	1	0	100%
2019/09	2019	PT. PILAR MAKMUR UTAMA	100	PCS	Rp. 6.300.800	1	0	100%
2019/09	2019	UD. BINTANG TERANG	22932	PASANG	Rp. 174.053.880	24	9	63%
2019/10	2019	PT. MULTI ARTHA	167	PCS	Rp. 1.402.800	1	1	0%
2019/10	2019	PT. PANCA TIRTA	23550	METER	Rp. 56.099.175	15	6	60%
2019/10	2019	PT. PILAR MAKMUR UTAMA	444	PCS	Rp. 27.975.552	3	1	67%

2019/10	2019	UD. BINTANG TERANG	5508	PASANG	Rp. 41.805.720	6	3	50%
2019/10	2019	PT. SETIA JAYA	1100	PCS	Rp. 7.100.500	2	1	50%
2019/11	2019	PT. CIPTA SUKSES MANDIRI	11520	PCS	Rp. 16.128.000	6	1	83%
2019/11	2019	PT. DINAMIKA CIPTA MULIA PRIMATAMA	11520	PCS	Rp. 836.609	2	0	100%
2019/11	2019	PT. MULTI ARTHA	1702	PCS	Rp. 17.326.200	2	0	100%
2019/11	2019	PT. PANCA TIRTA	31680	METER	Rp. 71.391.045	22	13	41%
2019/11	2019	PT. PILAR MAKMUR UTAMA	768	PCS	Rp. 47.455.584	3	2	33%
2019/11	2019	UD. BINTANG TERANG	17904	PASANG	Rp. 135.891.360	24	14	42%
2019/12	2019	PT. CIPTA SUKSES MANDIRI	9000	PCS	Rp. 13.230.000	6	0	100%
2019/12	2019	PT. DINAMIKA CIPTA MULIA PRIMATAMA	18000	PCS	Rp. 12.127.500	4	1	75%

Lanjutan

TOTAL KETIDAKTEPATAN	KETEPATAN QTY	TOTAL RIJECT	QUALITY
0	100%	0	100%
5	99,97%	105	99,46%
0	100%	0	100%
0	100%	0	100%
0	100%	54	99,76%
0	100%	0	100%
90	99,62%	460	98,05%
0	100%	0	100%
51	99%	69	98,75%
0	100%	0	100%
0	100%	230	98%
0	100%	0	100%

0	100%	35	97,94%
97	99,69%	0	100%
0	100%	0	100%
26	99,85%	15	99,92%
0	100%	0	100%
43	99,76%	0	100%

LAMPIRAN 3

Lampiran 3 merupakan sample data harga barang

PERIODE	TAHUN	NAMA BARANG	SATUAN	JENIS BARANG	SUPPLIER	COST	Fluktuatif
2019/11	2019	CARTON BOX LADIES 443 X 293X 210 MM	PCS	PACKING	PT. MULTI ARTHA	7500	0%
2019/11	2019	CARTON BOX TP UK 460 X 295 X 235 MM	PCS	PACKING	PT. MULTI ARTHA	7000	0%
2019/11	2019	CARTON BOX MEN UK 473 X 325 X 254 MM	PCS	PACKING	PT. MULTI ARTHA	8400	0%
2019/11	2019	CARTON BOX GUNUNG MEN UK 66 X 35 X 27 MM	PCS	PACKING	PT. MULTI ARTHA	15000	0%
2019/11	2019	CARTON BOX BONY-L	PCS	PACKING	PT. SETIA JAYA	6455	0%
2019/12	2019	RING TR 25MM	PCS	PROSES	PT. DIMENSI/BAPAK TIMOTIUS	100	11%
2019/12	2019	OUTSOLE GS02 LUBRENE SIZE 33	PASANG	PROSES	PT. MANDIRI JATI PURNA	5400	0%
2019/12	2019	OUTSOLE GS02 LUBRENE SIZE 34	PASANG	PROSES	PT. MANDIRI JATI PURNA	5400	0%

2019/12	2019	OUTSOLE GS02 LUBRENE SIZE 35	PASANG	PROSES	PT. MANDIRI JATI PURNA	5400	0%
2019/12	2019	OUTSOLE GS02 LUBRENE SIZE 36	PASANG	PROSES	PT. MANDIRI JATI PURNA	5400	0%
2019/12	2019	OUTSOLE GS02 LUBRENE SIZE 37	PASANG	PROSES	PT. MANDIRI JATI PURNA	5400	0%
2019/12	2019	OUTSOLE DELANO LUBRENE SIZE 38	PASANG	PROSES	UD. BINTANG TERANG	6900	0%
2019/12	2019	OUTSOLE DELANO LUBRENE SIZE 39	PASANG	PROSES	UD. BINTANG TERANG	6900	0%
2019/12	2019	OUTSOLE DELANO LUBRENE SIZE 40	PASANG	PROSES	UD. BINTANG TERANG	6900	0%
2019/12	2019	OUTSOLE DELANO LUBRENE SIZE 41	PASANG	PROSES	UD. BINTANG TERANG	6900	0%
2019/12	2019	OUTSOLE DELANO LUBRENE SIZE 42	PASANG	PROSES	UD. BINTANG TERANG	6900	0%
2019/12	2019	OUTSOLE DELANO LUBRENE SIZE 43	PASANG	PROSES	UD. BINTANG TERANG	6900	0%
2019/12	2019	OUTSOLE CS 03 LUBRENE SIZE 36	PASANG	PROSES	UD. BINTANG TERANG	6100	0%
2019/12	2019	OUTSOLE CS 03 LUBRENE SIZE 37	PASANG	PROSES	UD. BINTANG TERANG	6100	0%
2019/12	2019	OUTSOLE CS 03 LUBRENE SIZE 38	PASANG	PROSES	UD. BINTANG TERANG	6100	0%
2019/12	2019	OUTSOLE CS 03 LUBRENE SIZE 39	PASANG	PROSES	UD. BINTANG TERANG	6100	0%