

## Lampiran 1

### Laporan Laba Rugi PT. Perdana Gapuraprima periode 2008-2012

Keterangan	2008	2009	2010	2011	2012
<b>PENJUALAN BERSIH</b>	131.874.167.597	95.129.266.193	85.987.033.851	81.945.891.089	154.886.006.311
<b>BEBAN POKOK PENJUALAN</b>	(85.603.584.260)	(51.307.773.682)	(45.777.122.070)	(46.708.253.140)	(74.483.252.556)
<b>LABA KOTOR</b>	<b>46.270.583.337</b>	<b>43.821.492.511</b>	<b>40.209.911.781</b>	<b>35.237.637.949</b>	<b>80.402.753.755</b>
<b>BEBAN USAHA</b>					
Penjualan	(4.819.262.573)	(3.970.168.369)	(4.178.291.439)	(2.488.314.106)	(9.187.279.340)
Umum dan administrasi	(9.998.378.250)	(14.041.746.570)	(14.055.156.510)	(16.481.786.182)	(32.423.172.236)
Jumlah Beban Usaha	<b>(14.817.640.823)</b>	<b>(18.011.914.939)</b>	<b>(18.233.447.949)</b>	<b>(18.970.100.287)</b>	<b>(41.610.451.575)</b>
<b>LABA USAHA</b>	<b>31.452.942.514</b>	<b>25.809.577.572</b>	<b>21.976.463.833</b>	<b>16.267.537.662</b>	<b>38.792.302.180</b>
<b>PENDAPATAN (BEBAN) LAIN-LAIN</b>					
Penghasilan bunga	1.076.588.634	1.379.670.867	244.860.652	602.740.831	1.364.562.362
Pendapatan dari sport club dan kafetaria		2.584.772.213	1.718.540.435	2.643.018.442	
Beban bunga	(8.923.535.292)	(8.529.360.719)	(6.190.868.853)	(3.752.514.298)	(13.260.384.707)
Beban provisi bank	(100.000.000)	(225.000.000)	(553.020.000)	(100.000.000)	
Beban dari sport club dan kafetaria		(1.285.401.277)	(1.716.822.348)	(2.198.264.894)	
Beban administrasi bank	(44.009.383)	(36.648.968)	(440.284.436)	(59.182.583)	(245.194.506)
Lain-lain Bersih	(3.729.770.809)	(349.487.676)	852.033.611	367.256.358	190.046.357
Beban Lain-Lain - Bersih	<b>(4.261.185.232)</b>	<b>(6.461.455.560)</b>	<b>(6.085.560.938)</b>	<b>(2.496.946.144)</b>	<b>(11.950.970.494)</b>
<b>LABA SEBELUM MANFAAT (BEBAN) PAJAK PENGHASILAN</b>	<b>27.191.757.282</b>	<b>19.348.122.011</b>	<b>15.890.902.895</b>	<b>13.770.591.518</b>	<b>26.841.331.686</b>
<b>MANFAAT (BEBAN) PAJAK PENGHASILAN</b>					
	(9.637.077.997)	(782.554.426)	(704.124.226)	(1.289.562.821)	(9.752.648.191)
Beban Pajak Tangguhan	(9.637.077.997)	(782.554.426)	(704.124.226)	(1.289.562.821)	(9.752.648.191)
<b>LABA TAHUN BERJALAN</b>					17.088.683.495
<b>JUMLAH LABA KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA :</b>					
Pemilik entitas Induk					9.113.923.849
Kepentingan Non-pengendali					7.974.759.646

<b>JUMLAH</b>					<b>17.088.683.495</b>
<b>LABA SEBELUM HAK MINORITAS ATAS RUGI (LABA) BERSIH</b>					
<b>ANAK PERUSAHAAN YANG DIKONSOLIDASIKAN</b>	<b>17.554.679.285</b>	<b>18.565.567.585</b>	<b>15.186.778.669</b>	<b>12.481.028.697</b>	<b>17.088.683.495</b>
<b>HAK MINORITAS ATAS RUGI (LABA) LABA ANAK PERUSAHAAN YANG DIKONSOLIDASIKAN</b>	<b>(13.834.549)</b>	<b>41.391.146</b>	<b>520.874.067</b>	<b>383.366.421</b>	
<b>LABA BERSIH</b>	<b>17.540.844.736</b>	<b>18.606.958.731</b>	<b>15.707.652.736</b>	<b>12.864.395.117</b>	
<b>EFEK PENYESUAIAN PROFORMA</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>LABA BERSIH SEBELUM EFEK PENYESUAIAN PROFORMA</b>	<b>17.540.844.736</b>	<b>18.606.958.731</b>	<b>15.707.652.736</b>	<b>12.864.395.117</b>	<b>17.088.683.495</b>
<b>LABA PER SAHAM</b>					
Sebelum Efek Penyesuaian Proforma	<b>5,47</b>	<b>5,80</b>	<b>4,90</b>	<b>4,01</b>	<b>5,33</b>

Sumber : data diolah

## Lampiran 2

Tabel Beban-beban  
PT. Perdana Gapuraprima  
2008-2012

Tahun	Beban Usaha			Beban Lain-lain															
	Penjualan	HPP	%	B. Penjualan	%	B. Adm. Umum	%	B. Bunga	%	Provisi	%	B. Pajak	%	B. Club & Cafeteria	%	B. Adm. Bank	%	B. Lain-lain	%
2008	131,874,167,597	85,603,584,260	64.91	4,819,262,573	3.65	9,998,378,250	7.58	8,923,535,292	6.77	100,000,000	0.08	9,637,077,997	7.31	-	-	44,009,383	0.03	3,729,770,809	2.83
2009	95,129,266,193	51,307,773,682	53.93	3,970,168,369	4.17	14,041,746,570	14.76	8,529,360,719	8.97	225,000,000	0.24	782,554,426	0.82	1,285,401,277	1.35	36,648,968	0.04	349,487,676	0.37
2010	85,987,033,851	45,777,122,070	53.24	4,178,291,439	4.86	14,055,156,510	16.35	6,190,868,853	7.20	553,020,000	0.64	704,124,226	0.82	1,716,822,348	2.00	440,284,436	0.51	852,033,611	0.99
2011	81,945,891,089	46,708,253,140	57.00	2,488,314,106	3.04	16,481,786,182	20.11	3,752,514,298	4.58	100,000,000	0.12	1,289,562,821	1.57	2,198,264,894	2.68	59,182,583	0.07	367,256,358	0.45
2012	154,886,006,311	74,483,252,556	48.09	9,187,279,340	5.93	32,423,172,236	20.93	13,260,384,707	8.56	-	-	9,752,648,191	6.30	-	-	245,194,506	0.158	190,046,357	0.12

### Lampiran 3

#### Tabel Perkembangan Penjualan Dan Laba Bersih PT. Perdana Gapuraprima periode 2008-2012

Tabel Perkembangan Laba Bersih & Penjualan  
PT. Perdana Gapuraprima  
2008-2012

Tahun	Lab a (Rugi) Bersih (Rp)	Persentase Kenaikan (%)	Penjualan (Rp)	Persentase Kenaikan (%)
2008	17.540.844.736		131.874.167.597	
2009	18.606.958.731	kenaikan 6,07	95.129.266.193	penurunan 27,86
2010	15.707.652.736	penurunan 15,58	85.987.033.851	penurunan 9,61
2011	12.864.395.118	penurunan 18,10	81.945.891.089	penurunan 4,69
2012	17.088.683.495	kenaikan 32,83	154.886.006.311	kenaikan 89,01

Sumber : data diolah

#### Lampiran 4

#### Tabel Perkembangan Penjualan,HPP,Laba Kotor, Dan Beban Usaha PT.

#### Perdana Gapuraprima periode 2008-2012

Keterangan	2008-2009	2009-2010	2010-2011	2011-2012
Penjualan	Turun 27,86 %	Turun 9,61 %	Turun 4,69 %	Naik 89,01 %
HPP	Turun 40,06 %	Turun 10,78 %	Naik 2,03 %	Turun 13,93 %
Laba	Turun 5,29 %	Turun 8,24 %	Turun 12,36 %	Naik 9,36 %
Beban Usaha	Naik 21,56 %	Naik 1,23 %	Naik 4,08 %	Naik 28,08 %

Lampiran 5

Tabel Beban Usaha PT. Perdana Gapuraprima Tahun 2008-2012

Tabel Beban Penjualan

Keterangan	2008	%	2009	%	2010	%	2011	%	2012	%
Promosi	2,061,242,725	1563	1,679,787,311	1766	1,127,929,105	1312	716,910,555	0.875	2,420,787,053	1563
Komisi	1,154,306,472	0.875	1,223,852,035	1287	1,071,413,636	1246	752,103,956	0.918	3,294,042,142	2.127
Reklame	718,527,422	0.545	379,654,011	0.399	794,549,484	0.924	513,618,843	0.627	1,514,922,114	0.978
Pameran	492,519,995	0.373	304,917,000	0.321	338,851,377	0.394	297,091,484	0.363	664,719,959	0.429
Gaji dan Kesejahteraan Karyawan	1,512,333,975	0.115	1,196,561,640	0.207		0.000	1,116,573,635	0.142	958,617,742	0.619
Cetakan	117,590,400	0.089	75,535,907	0.079	177,453,020	0.206	78,302,233	0.096	319,134,330	0.206
Perjalanan Dinas dan Transportasi	1,017,047,700	0.077	1,033,520,824	0.109	653,652,657	0.760				0.000
Operasional	1,885,000	0.001								0.000
Administrasi	1,018,127,750	0.008	62,298,641	0.007	14,342,250	0.017	10,963,400	0.013	7,356,000	0.005
Lain-Lain	9,439,134	0.007	41,000	0.000043	100,000	0.000116	2,750,000	0.003	7,700,000	0.005
<b>Total Beban Penjualan</b>	<b>4,819,262,573</b>	<b>3.654</b>	<b>3,970,168,369</b>	<b>4.173</b>	<b>4,178,291,439</b>	<b>4.859</b>	<b>2,488,314,106</b>	<b>3.037</b>	<b>9,187,279,340</b>	<b>5.932</b>

Lampiran 6

Tabel Beban Usaha PT. Perdana Gapuraprima Tahun 2008-2012

Tabel Beban Administrasi dan Umum

Keterangan	2008	%	2009	%	2010	%	2011	%	2012	%
gaji dan kesejahteraan karyawan	5,241,323,172.00	3.97	5,827,203,157.00	6.13	4,967,546,270.00	5.78	5,075,425,219.00	6.19	12,137,430,743.00	7.84
Listrik dan Air	262,054,707.00	0.20	1,270,668,749.00	1.34	1,088,149,386.00	1.27	7,707,326,119.00	9.41	2,157,541,732.00	1.39
Penyusutan	773,191,055.00	0.59	1,218,920,087.00	1.28	2,672,383,016.00	3.11	2,028,898,980.00	2.48	4,130,680,249.00	2.67
Kebersihan dan Keamanan	1,021,036,305.00	0.77	1,046,591,306.00	1.10	1,276,861,258.00	1.48	1,709,917,853.00	2.09	1,354,914,213.00	0.87
Honorarium Tenaga Ahli	159,450,445.00	0.12	778,464,924.00	0.82	815,847,615.00	0.95	1,165,691,188.00	1.42	1,619,049,740.00	1.05
Transportasi	513,494,270.00	0.39	327,613,703.00	0.34	179,726,506.00	0.21	266,193,862.00	0.32	798,150,288.00	0.52
Pos, Komunikasi, dan Telepon	361,482,414.00	0.27	213,215,253.00	0.22	154,275,808.00	0.18	183,283,049.00	0.22	783,420,515.00	0.51
Imbalan Kerja Karyawan	111,716,444.00	0.08	132,447,747.00	0.14	2,041,247.00	0.00	863,654,372.00	1.05		
Anggran Rumah Tangga	113,708,704.00	0.09	53,395,820.00	0.06	84,606,402.00	0.10	50,719,590.00	0.06	199,021,394.00	0.13
Asuransi	191,043,224.00	0.14	212,345,844.00	0.22	130,358,508.00	0.15	78,754,222.00	0.10	174,353,704.00	0.11
Representasi	131,234,261.00	0.10	315,746,983.00	0.33	584,289,846.00	0.68	639,757,235.00	0.78	2,297,445,180.00	1.48
Peralatan dan Perlengkapan Kantor	582,386,812.00	0.44	77,504,010.00	0.08	1,132,149,420.00	1.32	2,265,869,979.00	2.77	887,708,844.00	0.57
Administrasi Kantor	210,087,582.00	0.16	61,761,154.00	0.06	113,548,990.00	0.13	130,145,475.00	0.16		-
Perbaikan dan Pemeliharaan	110,449,592.00	0.08	174,912,910.00	0.18	131,132,517.00	0.15	198,736,715.00	0.24	1,846,956,974.00	1.19
Sewa	56,217,502.00	0.04	220,771,809.00	0.23	168,496,863.00	0.20	880,367,809.00	1.07	138,161,471.00	0.09
Pajak	11,998,834.00	0.01	27,843,708.00	0.03	174,729,333.00	0.20	69,790,437.00	0.09	3,466,170,512.00	2.24
Operasional					379,013,525.00	0.44	110,195,512.00	0.13		
Lain-Lain	147,502,929.00	0.11	1,468,432,718.00	1.54			57,058,565.00	0.07	432,166,676.00	0.28
<b>TOTAL BEBAN UMUM &amp; ADMINISTRASI</b>	<b>9,998,378,252.00</b>	<b>7.58</b>	<b>14,041,746,570.00</b>	<b>14.76</b>	<b>14,055,156,510.00</b>	<b>16.35</b>	<b>16,481,786,182.00</b>	<b>20.11</b>	<b>32,423,172,236.00</b>	<b>20.93</b>