

LAMPIRAN 1

Production Efficiency by Month Januari 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
2BM-08	JOMAR 6	65,130	825,600	1,042,080	870,000	24,000	870,000	167,100	16.04	2.76	4,980		4,980	0.57	14.94	215	640	33.59	105.98	99.43	35.4	744	24		29.86	29.86	31.47	31.47	105.38	96
2DC-08	WINON AUTO PR		700,500		1,541,300	339,100	1,541,300			22	7,215		7,215	0.47	26.15	467	672	69.49	221.06	99.53	152.9	744	24		64.86	64.86	142.7	142.7	220.03	72
<b>TOTAL</b>		<b>65,130</b>	<b>1,526,100</b>	<b>1,042,080</b>	<b>2,411,300</b>	<b>363,100</b>	<b>2,411,300</b>	<b>167,100</b>	<b>16.04</b>	<b>15.06</b>	<b>12,195</b>	<b>0.00</b>	<b>12,195</b>	<b>0.50</b>	<b>41.09</b>	<b>682.00</b>	<b>1,312.00</b>	<b>51.98</b>	<b>158.80</b>	<b>99.50</b>	<b>82.13</b>	<b>1,488</b>	<b>48</b>	<b>0</b>	<b>47.36</b>	<b>47.36</b>	<b>74.83</b>	<b>74.83</b>	<b>158.00</b>	<b>168</b>

Production Efficiency by Month Februari 2021

Work center.	Work Center Desc.	Counter	Std. output	Gross.	Actual	Hold	Pass on	Loss Cavity	% Loss Cav	% Rework	reject prod	Reject QA	Total Reject	% Reject	Waste (Kg)	Commercial	Eff. Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	Pub. Holiday (SCAL)	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday actual (Input)
D2BM-	JOMAR 6	195,351	2,450,880	3,125,616	2,526,000		2,526,000	586,053	18.75		13,563		13,563	0.53	40.69	638.25	646	98.8	103.62	99.47	101.83	672	24	26	98.5	102.5	101.5	105.68	103.07	0
D2DC-	WINON AUTO PR		895,500		2,035,100	50,300	2,035,100			2.47	3,659		3,659	0.18	10.98	597	664.5	89.84	227.67	99.82	204.17	672	24		92.13	92.13	209.4	209.37	227.26	0
<b>TOTAL</b>		<b>195,351</b>	<b>3,346,380</b>	<b>3,125,616</b>	<b>4,561,100</b>	<b>50,300</b>	<b>4,561,100</b>	<b>586,053</b>	<b>18.75</b>	<b>1.10</b>	<b>17,222</b>	<b>0</b>	<b>17,222</b>	<b>0.38</b>	<b>51.67</b>	<b>1235.3</b>	<b>1310.5</b>	<b>94.26</b>	<b>136.81</b>	<b>99.62</b>	<b>128.47</b>	<b>1,344</b>	<b>48</b>	<b>26</b>	<b>95.31</b>	<b>97.23</b>	<b>129.91</b>	<b>132.52</b>	<b>136.30</b>	<b>0</b>

Production Efficiency by Month Maret 2021

Work center.	Work Center D	Counter	Std. output	Gross.	Actual	Hold	Pass on	Loss Cavity	% Loss Cav	% Rework	reject prod	Reject QA	Total Reject	% Reject	Waste (Kg)	Commercial	Eff. Working T	% Availability	% Efficiency	% Yield	% OEE	Total Hours	Pub. Holiday (	NO ORDER	% Utilization	% Utilization P	% TEP	% TEP Prod	% Prod Eff	Holiday (Input)
D2BM-089	JOMAR 65#2	127,697	1,585,920	2,043,152	1,780,000		1,780,000	252,549	12.36		10,603		10,603	0.59	31.81	413	678.5	60.87	112.91	99.41	68.32	744	48	##	59.34	60.16	66.61	67.53	112.24	56
D2DC-082	WINON AUTO PRINT		1,080,000		2,507,500	34,100	2,507,500			1.36	10,395		10,395	0.41	31.19	720	744	96.77	233.14	99.59	224.68	744	48	##	103.5	103.5	240.2	240.19	232.18	0
<b>TOTAL</b>		<b>127697</b>	<b>2665920</b>	<b>2043152</b>	<b>4287500</b>	<b>34100</b>	<b>4287500</b>	<b>252549</b>	<b>12.36</b>	<b>0.795</b>	<b>20998</b>	<b>0</b>	<b>20998</b>	<b>0.492</b>	<b>62.99</b>	<b>1133</b>	<b>1422.5</b>	<b>79.65</b>	<b>161.61</b>	<b>99.51</b>	<b>128.10</b>	<b>1488</b>	<b>96</b>	<b>##</b>	<b>81.39</b>	<b>127.16</b>	<b>130.9</b>	<b>204.51</b>	<b>160.83</b>	<b>56</b>

## Production Efficiency by Month april 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
TOTAL D2	JOMAR 65#2	161,085	2,062,080	2,577,360	2,400,000		2,400,000	161,085	6.25		16,275		16,275	0.67	48,825	537	674	79.67	117.18	99.33	92.73	720	24		77.16	77.16	89.81	89.81	116.39	46
TOTAL D2	WINON AUTO PRINT		1,033,500		2,337,600	254,700	2,337,600			10.9	15,239		15,239	0.65	55,614	689	720	95.69	227.66	99.35	216.43	720	24		98.99	98.99	223.9	223.9	226.18	0
<b>TOTAL</b>		<b>161,085</b>	<b>3,095,580</b>	<b>2,577,360</b>	<b>4,737,600</b>	<b>254,700</b>	<b>4,737,600</b>	<b>161,085</b>	<b>6.25</b>	<b>5.38</b>	<b>31,514</b>	<b>0.00</b>	<b>31,514</b>	<b>0.66</b>	<b>104.44</b>	<b>1,226.00</b>	<b>1,394.00</b>	<b>87.95</b>	<b>154.06</b>	<b>99.34</b>	<b>134.60</b>	<b>1,440</b>	<b>48</b>	<b>0</b>	<b>88.07</b>	<b>88.07</b>	<b>134.79</b>	<b>134.79</b>	<b>153.04</b>	<b>46</b>

## Production Efficiency by Month Mei 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
D2BM-089	JOMAR 65#2	148,679	1,898,880	2,378,864	2,214,000		2,214,000	146,279	6.15		18,585		18,585	0.83	55,755	494.5	576	85.85	117.57	99.17	100.1	744	96		76.31	76.31	88.97	88.97	116.60	144
D2DC-082	WINON AUTO PRINT		870,000		2,084,800	68,000	2,084,800			3.26	12,218		12,218	0.58	37,954	580	584	99.32	241.04	99.42	238.01	744	96	8	89.51	90.63	214.5	217.19	239.63	144
<b>TOTAL</b>		<b>148,679</b>	<b>2,768,880</b>	<b>2,378,864</b>	<b>4,298,800</b>	<b>68,000</b>	<b>4,298,800</b>	<b>146,279</b>	<b>6.15</b>	<b>1.58</b>	<b>30,803</b>	<b>0.00</b>	<b>30,803</b>	<b>0.71</b>	<b>93.71</b>	<b>1,074.50</b>	<b>1,160.00</b>	<b>92.63</b>	<b>156.37</b>	<b>99.29</b>	<b>143.81</b>	<b>1,488</b>	<b>192</b>	<b>8</b>	<b>82.91</b>	<b>83.42</b>	<b>128.72</b>	<b>129.52</b>	<b>155.25</b>	<b>288</b>

## Production Efficiency by Month Juni 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
2BM-0	JOMA	150,650	1,864,320	2,410,400	2,240,000	12,000	2,240,000	150,650	6.25	0.54	19,750		19,750	0.87	59,25	485.5	610	79.59	121.21	99.13	95.63	720	24	29	69.76	72.79	83.82	87.46	120.15	57
2DC-08	WINON AUTO PR		849,000		2,241,100	102,200	2,241,100			4.56	10,757		10,757	0.48	35,421	566	663	85.37	265.24	99.52	225.35	720	24	0	81.32	81.32	214.66	214.66	263.97	57
<b>TOTAL</b>		<b>2,432,822</b>	<b>26,805,990</b>	<b>26,757,006</b>	<b>25,910,543</b>	<b>262,806</b>	<b>25,910,543</b>	<b>2,906,734</b>	<b>10.86</b>	<b>1.01</b>	<b>191,586</b>	<b>0.00</b>	<b>191,586</b>	<b>0.73</b>	<b>1,026.04</b>	<b>12,828.00</b>	<b>14,134.25</b>	<b>90.76</b>	<b>97.37</b>	<b>99.27</b>	<b>87.73</b>	<b>25,920</b>	<b>864</b>	<b>7,022</b>	<b>51.20</b>	<b>71.13</b>	<b>49.49</b>	<b>68.76</b>	<b>96.66</b>	<b>4,676</b>

### Production Efficiency by Month Juli 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
D2BM-089	JOMAR 65#2	261,449	2,575,680	3,186,288	2,800,000	0	2,800,000	362,586	11.38	0	23,702	0	23,702	0.84	61.626	670.75	709	94.61	109.63	99.16	102.84	744	24	8	90.15	91.13	98	99.07	108.71	27
D2DC-082	WINON AUTC	0	961,500	0	2,656,600	14,200	2,656,600	0	0	0.53	14,941	0	14,941	0.56	47.679	641	720	89.03	277.85	99.44	245.98	744	24		86.16	86.16	238.05	238.05	276.30	24
<b>TOTAL</b>		<b>261,449</b>	<b>3,537,180</b>	<b>3,186,288</b>	<b>5,456,600</b>	<b>14,200</b>	<b>5,456,600</b>	<b>362,586</b>	<b>11.38</b>	<b>0.26</b>	<b>38,643</b>	<b>0.00</b>	<b>38,643</b>	<b>0.70</b>	<b>109.31</b>	<b>1,311.75</b>	<b>1,429.00</b>	<b>91.79</b>	<b>155.36</b>	<b>99.30</b>	<b>141.61</b>	<b>1,488</b>	<b>48</b>	<b>8</b>	<b>91.09</b>	<b>91.60</b>	<b>140.52</b>	<b>141.31</b>	<b>154.26</b>	<b>51</b>

### Production Efficiency by Month Agustus 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
D2BM-089	JOMAR 65#2	146,324	1,952,640	2,341,184	2,130,000	14,000	2,130,000	194,714	8.32	0.66	16,470	0	16,470	0.77	42.821	508.5	687	74.02	109.93	99.23	80.74	744	48	0	73.06	73.06	79.7	79.7	109.08	57
D2DC-082	WINON AUTC	0	1,002,000	0	2,207,000	0	2,207,000	0	0	0	6,759	0	6,759	0.31	17.499	668	696	95.98	220.93	99.69	211.4	744	48	24	95.98	99.4	211.39	218.92	220.26	24
<b>TOTAL</b>		<b>146,324</b>	<b>2,954,640</b>	<b>2,341,184</b>	<b>4,337,000</b>	<b>14,000</b>	<b>4,337,000</b>	<b>194,714</b>	<b>8.32</b>	<b>0.32</b>	<b>23,229</b>	<b>0.00</b>	<b>23,229</b>	<b>0.53</b>	<b>60.32</b>	<b>1,176.50</b>	<b>1,383.00</b>	<b>85.07</b>	<b>147.57</b>	<b>99.47</b>	<b>124.87</b>	<b>1,488</b>	<b>96</b>	<b>24</b>	<b>84.52</b>	<b>86.00</b>	<b>124.06</b>	<b>126.24</b>	<b>146.79</b>	<b>81</b>

### Production Efficiency by Month September 2021

Work Center	Work Center Descript	Counter	Std. Output	Gross	Actual	Hold	Pass-on	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste (Kg)	Commercial	Eff. Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hour	Holiday (SCAL)	No Order	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% prod eff	Holiday (Input)
D2BM-089	JOMAR 65#2	199584	2672640	3193344	3158000	0	3158000	0	0.00	0.00	35344	0	35344	1.11	91.896	696.00	713.50	97.55	119.48	98.89	115.26	720	0	0.000	96.67	96.67	114.22	114.22	118.16	0.00
D2DC-082	WINON AUTC	0	1041750	0	2395300	0	2395300	0	0.00	0.00	5399	0	5399	0.22	14.038	694.50	720.00	96.46	230.45	99.78	221.79	720	0	24.000	96.46	96.46	221.80	221.80	229.93	0.00
<b>TOTAL</b>		<b>199,584</b>	<b>3,714,390</b>	<b>3,193,344</b>	<b>5,553,300</b>	<b>0</b>	<b>5,553,300</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40,743</b>	<b>0.00</b>	<b>40,743</b>	<b>0.73</b>	<b>105.93</b>	<b>1,390.50</b>	<b>1,433.50</b>	<b>97.00</b>	<b>150.60</b>	<b>99.27</b>	<b>145.02</b>	<b>1,440</b>	<b>0</b>	<b>24</b>	<b>96.56</b>	<b>98.20</b>	<b>144.37</b>	<b>146.82</b>	<b>149.51</b>	<b>0</b>

### Production Efficiency by Month Oktober 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
D2BM-089	JOMAR 65#2	146,288	1,655,040	2,340,608	2,218,000	30,000	2,218,000	114,068	4.87	1.35	8,540	0	8,540	0.38	22,205	431	664	64.91	134.53	99.62	86.99	744	24	23,000	59.86	61.84	80.22	82.88	134.01	57
D2DC-082	WINON AUTC	0	1,048,500	0	3,309,000	7,350	3,299,000	0	0	0.22	8,000	10,000	18,000	0.54	93.2	699	704	99.29	316.36	99.46	312.41	744	24	0.000	97.08	97.08	305.46	305.46	314.64	40
<b>TOTAL</b>		<b>146,288</b>	<b>2,703,540</b>	<b>2,340,608</b>	<b>5,527,000</b>	<b>37,350</b>	<b>5,517,000</b>	<b>114,068</b>	<b>4.87</b>	<b>0.68</b>	<b>16,540</b>	<b>0.00</b>	<b>26,540</b>	<b>0.48</b>	<b>115.41</b>	<b>1,130.00</b>	<b>1,368.00</b>	<b>82.60</b>	<b>205.05</b>	<b>99.52</b>	<b>168.56</b>	<b>1,488</b>	<b>48</b>	<b>23</b>	<b>78.47</b>	<b>79.75</b>	<b>160.13</b>	<b>162.73</b>	<b>204.07</b>	<b>97</b>

### Production Efficiency by Month November 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
D2BM-089	JOMAR 65#2	199,544	2,645,760	3,192,704	2,972,000	10,000	2,972,000	192,899	6.04	0.34	27,805	0	27,805	0.93	72,293	689	720	95.69	113.38	99.07	107.49	720	0	0.000	95.69	95.69	107.48	107.48	112.33	0
D2DC-082	WINON AUTC	0	1,065,000	0	2,497,000	0	2,497,000	0	0	0	5,690	0	5,690	0.23	14,794	710	712	99.72	234.99	99.77	233.8	720	0	8,000	98.61	99.72	231.19	233.79	234.46	0
<b>TOTAL</b>		<b>199,544</b>	<b>3,710,760</b>	<b>3,192,704</b>	<b>5,469,000</b>	<b>10,000</b>	<b>5,469,000</b>	<b>192,899</b>	<b>6.04</b>	<b>0.18</b>	<b>33,495</b>	<b>0.00</b>	<b>33,495</b>	<b>0.61</b>	<b>87.09</b>	<b>1,399.00</b>	<b>1,432.00</b>	<b>97.70</b>	<b>148.28</b>	<b>99.39</b>	<b>143.99</b>	<b>1,440</b>	<b>0</b>	<b>8</b>	<b>97.15</b>	<b>97.70</b>	<b>143.19</b>	<b>143.99</b>	<b>147.38</b>	<b>0</b>

### Production Efficiency by Month Desember 2021

Work Center	WC Desc	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
D2BM-089	JOMAR 65#2	175,598	2,276,160	2,809,568	2,620,000	0	2,620,000	175,045	6.23	0	14,523	0	14,523	0.55	37.76	592.75	666.25	88.97	115.74	99.45	102.41	744	24	28.75	82.33	85.75	94.76	98.7	115.11	33
D2DC-082	WINON AUTC	0	1,018,500	0	2,363,000	118,300	2,363,000	0	0	5.01	5,112	0	5,112	0.22	16,861	679	687	98.84	232.51	99.78	229.31	744	24	0	94.31	94.31	218.8	218.8	232.01	33
<b>TOTAL</b>		<b>175,598</b>	<b>3,294,660</b>	<b>2,809,568</b>	<b>4,983,000</b>	<b>118,300</b>	<b>4,983,000</b>	<b>175,045</b>	<b>6.23</b>	<b>2.37</b>	<b>19,635</b>	<b>0.00</b>	<b>19,635</b>	<b>0.39</b>	<b>54.62</b>	<b>1,271.75</b>	<b>1,353.25</b>	<b>93.98</b>	<b>151.84</b>	<b>99.61</b>	<b>142.14</b>	<b>1,488</b>	<b>48</b>	<b>29</b>	<b>88.32</b>	<b>90.12</b>	<b>133.57</b>	<b>136.29</b>	<b>151.24</b>	<b>66</b>

## Production Efficiency by Month Januari 2022

Work Center	WC Des	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
2BM-08	JOMAR	186,070	2,270,400	2,977,120	2,774,000	0	2,774,000	183,670	6.17	0	19,450	0	19,450	0.7	50.57	591.25	664	89.04	123.04	99.3	108.79	744	24	32	82.12	85.94	100.33	105	122.18	48
2DC-08	WINON	0	996,000	0	2,536,600	14,700	2,536,600	0	0	0.58	3,590	0	3,590	0.14	11.323	664	672	98.81	255.04	99.86	251.65	744	24	16	92.22	94.32	234.87	240.22	254.68	48
<b>TOTAL</b>		<b>186,070</b>	<b>3,266,400</b>	<b>2,977,120</b>	<b>5,310,600</b>	<b>14,700</b>	<b>5,310,600</b>	<b>183,670</b>	<b>6.17</b>	<b>0.28</b>	<b>23,040</b>	<b>0.00</b>	<b>23,040</b>	<b>0.43</b>	<b>61.89</b>	<b>1,255.25</b>	<b>1,336.00</b>	<b>93.96</b>	<b>163.29</b>	<b>99.57</b>	<b>152.76</b>	<b>1,488</b>	<b>48</b>	<b>48</b>	<b>87.17</b>	<b>90.18</b>	<b>141.72</b>	<b>146.61</b>	<b>162.58</b>	<b>96</b>

## Production Efficiency by Month Februari 2022

Work Center	WC Des	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
2BM-0	JOMA	103,104	1,316,160	1,649,664	1,540,000	0	1,540,000	98,096	5.95	0	11,568	0	11,568	0.75	30.08	342.75	585.25	58.56	117.9	99.25	68.52	672	48	27.75	54.93	57.48	64.27	67.25	117.01	56
2DC-08	WINO	0	832,500	0	2,289,000	116,200	2,289,000	0	0	5.08	4,616	0	4,616	0.2	14.03	555	593	93.59	275.5	99.8	257.3	672	48	20	88.94	91.89	244.6	252.7	274.95	56
<b>TOTAL</b>		<b>103,104</b>	<b>2,148,660</b>	<b>1,649,664</b>	<b>3,829,000</b>	<b>116,200</b>	<b>3,829,000</b>	<b>98,096</b>	<b>5.95</b>	<b>3.03</b>	<b>16,184</b>	<b>0.00</b>	<b>16,184</b>	<b>0.42</b>	<b>44.10</b>	<b>897.75</b>	<b>1,178.25</b>	<b>76.19</b>	<b>178.96</b>	<b>99.58</b>	<b>135.78</b>	<b>1,344</b>	<b>96</b>	<b>48</b>	<b>71.94</b>	<b>74.80</b>	<b>128.19</b>	<b>133.29</b>	<b>178.20</b>	<b>112</b>

## Production Efficiency by Month Maret 2022

Work Center	WC Des	Counter	STD Output	Gross	Actual	Hold	Pass ON	Loss Cavity	% Loss Cavity	% Rework	Reject Prod	Reject QA	Total Reject	% Reject	Waste	Commercial	Eff Working Time	% Availability	% Efficiency	% Yield	% OEE	Total Hours	HOLIDAY	NO ORDER	% Utilization	% Utilization Prod	% TEP	% TEP Prod	% Prod Eff	Holiday Actual (input)
2BM-08	JOMAR	194,641	2,478,720	3,114,256	2,896,000	20,000	2,896,000	194,641	6.25	0.69	23,615	0	23,615	0.81	61.399	645.5	696	92.74	117.79	99.19	108.36	744	24	250.25	89.65	92.74	104.74	108.35	116.83	24
2DC-08	WINON	0	1,065,000	0	3,236,000	64,900	3,236,000	0	0	2.01	5,265	0	5,265	0.16	14.842	710	712	99.72	304.34	99.84	303	744	24	466	98.61	99.72	299.63	303	303.85	24
<b>TOTAL</b>		<b>194,641</b>	<b>3,543,720</b>	<b>3,114,256</b>	<b>6,132,000</b>	<b>84,900</b>	<b>6,132,000</b>	<b>194,641</b>	<b>6.25</b>	<b>1.38</b>	<b>28,880</b>	<b>0.00</b>	<b>28,880</b>	<b>0.47</b>	<b>76.24</b>	<b>1,355.50</b>	<b>1,408.00</b>	<b>96.27</b>	<b>173.85</b>	<b>99.53</b>	<b>166.59</b>	<b>1,488</b>	<b>48</b>	<b>716</b>	<b>94.13</b>	<b>187.29</b>	<b>162.88</b>	<b>324.08</b>	<b>173.04</b>	<b>48</b>



April 2021

Work Center		Work Center Desc.	
D2BM-08	KOMAR 65#2	Commercial	413
D2DC-08	WINON AUTO PRIN 580	Set Up & Tear Down	720
		No Material	
		No Packaging Supplies	
		No Component	
		No Foil	
		No Label/Stiker	
		No Blank Bottle	
		WAITING_MOLD_SET_UP	
	8	MOLD_PROBLEM	8
		MOLD_IN_THE_MACHINE	
	6	COMPRESSOR	
		CHILLER	
		COOLING_TOWER	
		HOIST_PROBLEM	
		NO_OPERATOR	
		SAFETY_CHECKING	
	3	RUNNING_IN	
	1	25	8
		TROUBLESHOOT_START_UP_QUALITY	19
		QUALITY_EVALUATION	
		COLOR_CHANGE	
		COLOR_NOT_STANDARD	
	1	MATERIAL_PROBLEM	
		MATERIAL_DRYING	
		BOTTLE_PROBLEM	
		LABEL_STICKER_PROBLEM	
		SCREEN_FILM_PROBLEM	
		PLATE_PROBLEM	
		BLANKET_PROBLEM	
		ROLLER_PROBLEM	
		UV_LIGHT_PROBLEM	
		RUBBER_PROBLEM	
	3	MECHANICAL	5
		ELECTRICAL	
		ELECTRONICS	
		HYDRAULIC	
		ROBOT	
	14.5	MTC_HOPPER_DRYER_DEHUMIDIFY	
		MIXING_UNIT	
	8	SCREW_OUT_DIE_HEAD_CLEANING	
		NOZZLE	1
		CONVEYOR_HEATING_TUNNEL	
		CENTRAL_VACUUM_SYSTEM	
		CORRECTIVE_MAINTENANCE	
		STORAGE_CAPACITY	
		CALIBRATOR	
		CUTTING_UNIT	
		AQUADES_WATER	
		LPG_PROBLEM	
		ZPP025_MATERIAL	
		ZPP025_SPAREPART	
	16	ZPP025_MACHINE	8
		ZPP025_MOLD	240
	82	Total Unplanned	266
	4	P1.PREVENTIVE	24
		P2.POWE_FAILURE	
	8	P3.NO_ORDER	10
		P4.TRIAL_MATERIAL	
	24	P5.TRIAL_MOLD	
	96	Public Holiday	48
		P7.FORCE_MAJUERE	
		P8.CUSTOMER_DOWNTIME	
		Meal Break	
		SETUP TRIAL	
	168	TOTAL_PLANNED	66
	576	Eff. Working Time	679
	600	Working Time	679
	744	Total Hours	744
	85.9	% Availability	60.9
	144	Holiday Actual	96.8
			56

Mei 2021

Work Center		Work Center Desc.	
D2BM-08	KOMAR 65#2	Commercial	537
D2DC-08	WINON AUTO PRIN 689	Set Up & Tear Down	
		No Material	
		No Packaging Supplies	
		No Component	
		No Foil	
		No Label/Stiker	
		No Blank Bottle	
		WAITING_MOLD_SET_UP	
	19	MOLD_PROBLEM	
		MOLD_IN_THE_MACHINE	
		COMPRESSOR	
		CHILLER	
		COOLING_TOWER	
		HOIST_PROBLEM	
		NO_OPERATOR	
		SAFETY_CHECKING	
		RUNNING_IN	
	4	38.5	4
		TROUBLESHOOT_START_UP_QUALITY	
		QUALITY_EVALUATION	
		COLOR_CHANGE	
	3	3.3	
		COLOR_NOT_STANDARD	
		MATERIAL_PROBLEM	
		MATERIAL_DRYING	
		BOTTLE_PROBLEM	
	6	LABEL_STICKER_PROBLEM	
		SCREEN_FILM_PROBLEM	
		PLATE_PROBLEM	
		BLANKET_PROBLEM	
		ROLLER_PROBLEM	
		UV_LIGHT_PROBLEM	
		RUBBER_PROBLEM	
	18	MECHANICAL	
		ELECTRICAL	
		ELECTRONICS	
		HYDRAULIC	
		ROBOT	
	5	MTC_HOPPER_DRYER_DEHUMIDIFY	
		MIXING_UNIT	
		SCREW_OUT_DIE_HEAD_CLEANING	
		NOZZLE	3
		CONVEYOR_HEATING_TUNNEL	
		CENTRAL_VACUUM_SYSTEM	
		CORRECTIVE_MAINTENANCE	
		STORAGE_CAPACITY	
		CALIBRATOR	
		CUTTING_UNIT	
		AQUADES_WATER	
		LPG_PROBLEM	
		ZPP025_MATERIAL	
		ZPP025_SPAREPART	
		ZPP025_MACHINE	
	63	ZPP025_MOLD	31
	137	Total Unplanned	
	31	P1.PREVENTIVE	
		P2.POWE_FAILURE	
		P3.NO_ORDER	
		P4.TRIAL_MATERIAL	
		P5.TRIAL_MOLD	
	24	Public Holiday	24
		P7.FORCE_MAJUERE	
		P8.CUSTOMER_DOWNTIME	
		UN INSTALLATION	
		SETUP TRIAL	
	46	TOTAL_PLANNED	720
	674	Eff. Working Time	674
	674	Working Time	720
	720	Total Hours	720
	79.7	% Availability	95.7
	46	Holiday Actual	

Juni 2021

Work Center		Work Center Desc.	
D2BM-08	KOMAR 65#2	Commercial	495
D2DC-08	WINON AUTO PRIN 580	Set Up & Tear Down	
		No Material	
		No Packaging Supplies	
		No Component	
		No Foil	
		No Label/Stiker	
		No Blank Bottle	
		WAITING_MOLD_SET_UP	
	8	MOLD_PROBLEM	
		MOLD_IN_THE_MACHINE	
	6	COMPRESSOR	
		CHILLER	
		COOLING_TOWER	
		HOIST_PROBLEM	
		NO_OPERATOR	
		SAFETY_CHECKING	
	3	RUNNING_IN	
	1	25	
		TROUBLESHOOT_START_UP_QUALITY	
		QUALITY_EVALUATION	
		COLOR_CHANGE	
		COLOR_NOT_STANDARD	
	1	MATERIAL_PROBLEM	
		MATERIAL_DRYING	
		BOTTLE_PROBLEM	
		LABEL_STICKER_PROBLEM	
		SCREEN_FILM_PROBLEM	
		PLATE_PROBLEM	
		BLANKET_PROBLEM	
		ROLLER_PROBLEM	
		UV_LIGHT_PROBLEM	
		RUBBER_PROBLEM	
	3	MECHANICAL	
		ELECTRICAL	
		ELECTRONICS	
		HYDRAULIC	
		ROBOT	
	14.5	MTC_HOPPER_DRYER_DEHUMIDIFY	
		MIXING_UNIT	
	8	SCREW_OUT_DIE_HEAD_CLEANING	
		NOZZLE	
		CONVEYOR_HEATING_TUNNEL	
		CENTRAL_VACUUM_SYSTEM	
		CORRECTIVE_MAINTENANCE	
		STORAGE_CAPACITY	
		CALIBRATOR	
		CUTTING_UNIT	
		AQUADES_WATER	
		LPG_PROBLEM	
		ZPP025_MATERIAL	
		ZPP025_SPAREPART	
	16	ZPP025_MACHINE	
		ZPP025_MOLD	
	82	Total Unplanned	
	4	P1.PREVENTIVE	
		P2.POWE_FAILURE	
	8	P3.NO_ORDER	
		P4.TRIAL_MATERIAL	
	24	P5.TRIAL_MOLD	
	96	Public Holiday	
		P7.FORCE_MAJUERE	
		P8.CUSTOMER_DOWNTIME	
		Meal Break	
		SETUP TRIAL	
	168	TOTAL_PLANNED	
	576	Eff. Working Time	
	600	Working Time	
	744	Total Hours	
	85.9	% Availability	
	144	Holiday Actual	

Work Center	Work Center Desc.				
D2BM-08	OMAR 65#2	486			
D2DC-08	WINON AUTO PRIN 566				
	Commercial				
	Set Up & Tear Down				
	No Material				
	No Packaging Supplies				
	No Component				
	No Foil				
	No Label/Stiker				
	No Blank Bottle				
	WAITING_MOLD_SET_UP				
	MOLD_PROBLEM	4			
	MOLD_IN_THE_MACHINE				
	COMPRESSOR				
	CHILLER				
	COOLING_TOWER				
	HOIST_PROBLEM				
	NO_OPERATOR				
	SAFETY_CHECKING				
	RUNNING_IN				
	TROUBLESHOOT_START_UP_QUALITY	2	1.5		
	QUALITY_EVALUATION				
	COLOR_CHANGE				
	COLOR_NOT_STANDARD				
	MATERIAL_PROBLEM				
	MATERIAL_DRYING				
	BOTTLE_PROBLEM	8			
	LABEL_STICKER_PROBLEM				
	SCREEN_FILM_PROBLEM				
	PLATE_PROBLEM				
	BLANKET_PROBLEM				
	ROLLER_PROBLEM				
	UV_LIGHT_PROBLEM				
	RUBBER_PROBLEM				
	MECHANICAL	1			
	ELECTRICAL				
	ELECTRONICS				
	HYDRAULIC				
	ROBOT				
	MTC_HOPPER_DRYER_DEHUMIDIFY	6			
	MIXING_UNIT				
	SCREW_OUT_DIE_HEAD_CLEANING				
	NOZZLE				
	CONVEYOR_HEATING_TUNNEL				
	CENTRAL_VACUUM_SYSTEM				
	CORRECTIVE_MAINTENANCE				
	STORAGE_CAPACITY				
	CALIBRATOR				
	CUTTING_UNIT				
	AQUADES_WATER				
	LPG_PROBLEM				
	ZPP025_MATERIAL	87			
	ZPP025_SPAREPART				
	ZPP025_MACHINE				
	ZPP025_MOLD				
	Total Unplanned	111	125		
	P1.PREVENTIVE	97			
	P2.POWE FAILURE				
	P3.NO_ORDER	29			
	P4.TRIAL MATERIAL				
	P5.TRIAL MOLD	24	24		
	Public Holiday	24			
	P7.FORCE_MAJUERE				
	P8.CUSTOMER_DOWNTIME				
	Meal Break				
	SETUP TRIAL				
	TOTAL_PLANNED	57	110	610	634
	Eff. Working Time	663	663	663	720
	Working Time	663	663	663	720
	Total Hours	720	720	720	720
	% Availability	96.5			97.5
	Holiday Actual				

Agustus 2021

Work Center	Work Center Desc.				
D2BM-08	OMAR 65#2	671			
D2DC-08	WINON AUTO PRIN 641				
	Commercial				
	Set Up & Tear Down				
	No Material				
	No Packaging Supplies				
	No Component				
	No Foil				
	No Label/Stiker				
	No Blank Bottle				
	WAITING_MOLD_SET_UP				
	MOLD_PROBLEM	7			
	MOLD_IN_THE_MACHINE				
	COMPRESSOR	1			
	CHILLER				
	COOLING_TOWER				
	HOIST_PROBLEM				
	NO_OPERATOR				
	SAFETY_CHECKING				
	RUNNING_IN	1			
	TROUBLESHOOT_START_UP_QUALITY	11.75	3		
	QUALITY_EVALUATION				
	COLOR_CHANGE	2			
	COLOR_NOT_STANDARD				
	MATERIAL_PROBLEM				
	MATERIAL_DRYING				
	BOTTLE_PROBLEM				
	LABEL_STICKER_PROBLEM				
	SCREEN_FILM_PROBLEM				
	PLATE_PROBLEM				
	BLANKET_PROBLEM				
	ROLLER_PROBLEM				
	UV_LIGHT_PROBLEM				
	RUBBER_PROBLEM				
	MECHANICAL	16			
	ELECTRICAL	72	2		
	ELECTRONICS				
	HYDRAULIC				
	ROBOT				
	MTC_HOPPER_DRYER_DEHUMIDIFY				
	MIXING_UNIT				
	SCREW_OUT_DIE_HEAD_CLEANING				
	NOZZLE	1			
	CONVEYOR_HEATING_TUNNEL				
	CENTRAL_VACUUM_SYSTEM				
	CORRECTIVE_MAINTENANCE				
	STORAGE_CAPACITY				
	CALIBRATOR				
	CUTTING_UNIT				
	AQUADES_WATER				
	LPG_PROBLEM				
	ZPP025_MATERIAL				
	ZPP025_SPAREPART				
	ZPP025_MACHINE				
	ZPP025_MOLD				
	Total Unplanned	38	79		
	P1.PREVENTIVE				
	P2.POWE FAILURE				
	P3.NO_ORDER	8			
	P4.TRIAL MATERIAL				
	P5.TRIAL MOLD				
	Public Holiday	24	24		
	P7.FORCE_MAJUERE				
	P8.CUSTOMER_DOWNTIME				
	Meal Break				
	SETUP TRIAL				
	TOTAL_PLANNED	35	709	709	744
	Eff. Working Time	720	720	720	744
	Working Time	720	720	720	744
	Total Hours	744	744	744	744
	% Availability	89			94.6
	Holiday Actual	24			27

September 2021

Work Center	Work Center Desc.				
D2BM-08	OMAR 65#2	696			
D2DC-08	WINON AUTO PRIN 695				
	Commercial				
	Set Up & Tear Down				
	No Material				
	No Packaging Supplies				
	No Component				
	No Foil				
	No Label/Stiker				
	No Blank Bottle				
	WAITING_MOLD_SET_UP				
	MOLD_PROBLEM	3			
	MOLD_IN_THE_MACHINE				
	COMPRESSOR				
	CHILLER				
	COOLING_TOWER				
	HOIST_PROBLEM				
	NO_OPERATOR				
	SAFETY_CHECKING				
	RUNNING_IN				
	TROUBLESHOOT_START_UP_QUALITY	8.5	8.5		
	QUALITY_EVALUATION				
	COLOR_CHANGE	5			
	COLOR_NOT_STANDARD				
	MATERIAL_PROBLEM				
	MATERIAL_DRYING				
	BOTTLE_PROBLEM				
	LABEL_STICKER_PROBLEM				
	SCREEN_FILM_PROBLEM				
	PLATE_PROBLEM				
	BLANKET_PROBLEM				
	ROLLER_PROBLEM				
	UV_LIGHT_PROBLEM				
	RUBBER_PROBLEM				
	MECHANICAL	9			
	ELECTRICAL				
	ELECTRONICS	4			
	HYDRAULIC				
	ROBOT				
	MTC_HOPPER_DRYER_DEHUMIDIFY				
	MIXING_UNIT				
	SCREW_OUT_DIE_HEAD_CLEANING				
	NOZZLE	3			
	CONVEYOR_HEATING_TUNNEL				
	CENTRAL_VACUUM_SYSTEM				
	CORRECTIVE_MAINTENANCE				
	STORAGE_CAPACITY				
	CALIBRATOR				
	CUTTING_UNIT				
	AQUADES_WATER				
	LPG_PROBLEM				
	ZPP025_MATERIAL				
	ZPP025_SPAREPART				
	ZPP025_MACHINE				
	ZPP025_MOLD				
	Total Unplanned	18	26		
	P1.PREVENTIVE	6			
	P2.POWE FAILURE	1			
	P3.NO_ORDER				
	P4.TRIAL MATERIAL				
	P5.TRIAL MOLD				
	Public Holiday				
	P7.FORCE_MAJUERE				
	P8.CUSTOMER_DOWNTIME				
	Meal Break				
	SETUP TRIAL				
	TOTAL_PLANNED	6.5	714	720	720
	Eff. Working Time	720	720	720	720
	Working Time	720	720	720	720
	Total Hours	720	720	720	720
	% Availability	96.5			97.5
	Holiday Actual				



Oktober 2021

Work Center		
D2BM-08JONMAR 65#2		431
D2DC-08JWINON AUTO BRN 467		699
Commercial		
Set Up & Tear Down		
No Material		
No Packaging Supplies		
No Component		
No Foil		
No Label/Stiker		
No Blank Bottle		
WAITING_MOLD_SET_UP		
MOLD_PROBLEM	7	5
MOLD_IN_THE_MACHINE		
COMPRESSOR		
CHILLER		
COOLING_TOWER		
HOIST_PROBLEM		
NO_OPERATOR		
SAFETY_CHECKING		
RUNNING_IN	1	1
TROUBLESHOOT_START_UP_QUALITY	9	15.5
QUALITY_EVALUATION		
COLOR_CHANGE		2
COLOR_NOT_STANDARD		5
MATERIAL_PROBLEM		
MATERIAL_DRYING		
BOTTLE_PROBLEM		
LABEL_STICKER_PROBLEM		
SCREEN_FILM_PROBLEM		
PLATE_PROBLEM		
BLANKET_PROBLEM		
ROLLER_PROBLEM		
UV_LIGHT_PROBLEM		
RUBBER_PROBLEM		
MECHANICAL	5	3
ELECTRICAL		
ELECTRONICS		8
HYDRAULIC		3
ROBOT		
MTC_HOPPER_DRYER_DEHUMIDIFY		
MIXING_UNIT		
SCREW_OUT_DIE_HEAD_CLEANING		
NOZZLE	2	
CONVEYOR_HEATING_TUNNEL		
CENTRAL_VACUUM_SYSTEM		
CORRECTIVE_MAINTENANCE		
STORAGE_CAPACITY		
CALIBRATOR		
CUTTING UNIT		
AQUADES WATER		
LPG PROBLEM		
ZPP025 MATERIAL		
ZPP025 SPAREPART		
ZPP025 MACHINE	168	
ZPP025 MOLD	24	143
Total Unplanned	376	233
P1.PREVENTIVE	425	
P2.POWE FAILURE		
P3.NO_ORDER		23
P4.TRIAL MATERIAL		
P5.TRIAL MOLD	8	
Public Holiday	24	24
P7.FORCE_MAJUERE		
P8.CUSTOMER_DOWNTIME		
Meal Break		
SETUP TRIAL		
TOTAL_PLANNED	104	80
Eff. Working Time	640	664
Working Time	648	704
Total Hours	744	744
% Availability	53.6	64.9
Holiday Actual	96	57

November 2021

Work Center		
D2BM-08JONMAR 65#2		689
D2DC-08JWINON AUTO BRN 710		710
Commercial		
Set Up & Tear Down		
No Material		
No Packaging Supplies		
No Component		
No Foil		
No Label/Stiker		
No Blank Bottle	1	
WAITING_MOLD_SET_UP		
MOLD_PROBLEM	3	
MOLD_IN_THE_MACHINE		
COMPRESSOR		
CHILLER		
COOLING_TOWER		
HOIST_PROBLEM		
NO_OPERATOR		
SAFETY_CHECKING		
RUNNING_IN		
TROUBLESHOOT_START_UP_QUALITY	2	2.1
QUALITY_EVALUATION		
COLOR_CHANGE		4
COLOR_NOT_STANDARD		
MATERIAL_PROBLEM		
MATERIAL_DRYING		
BOTTLE_PROBLEM		
LABEL_STICKER_PROBLEM		
SCREEN_FILM_PROBLEM		
PLATE_PROBLEM		
BLANKET_PROBLEM		
ROLLER_PROBLEM		
UV_LIGHT_PROBLEM		
RUBBER_PROBLEM		
MECHANICAL	1	
ELECTRICAL		
ELECTRONICS		
HYDRAULIC		
ROBOT		
MTC_HOPPER_DRYER_DEHUMIDIFY	2	
MIXING_UNIT		
SCREW_OUT_DIE_HEAD_CLEANING		
NOZZLE	2	
CONVEYOR_HEATING_TUNNEL		
CENTRAL_VACUUM_SYSTEM		
CORRECTIVE_MAINTENANCE		
STORAGE_CAPACITY		
CALIBRATOR		
CUTTING UNIT		
AQUADES WATER		
LPG PROBLEM		
ZPP025 MATERIAL		
ZPP025 SPAREPART		
ZPP025 MACHINE		
ZPP025 MOLD		
Total Unplanned	2	31
P1.PREVENTIVE		
P2.POWE FAILURE		
P3.NO_ORDER	8	
P4.TRIAL MATERIAL		
P5.TRIAL MOLD		
Public Holiday		
P7.FORCE_MAJUERE		
P8.CUSTOMER_DOWNTIME		
Meal Break		
SETUP TRIAL		
TOTAL_PLANNED	8	720
Eff. Working Time	712	720
Working Time	712	720
Total Hours	720	720
% Availability	99.7	
Holiday Actual		

Desember 2021

Work Center		
D2BM-08JONMAR 65#2		215
D2DC-08JWINON AUTO BRN 467		467
Commercial		
Set Up & Tear Down	1	
No Material		
No Packaging Supplies		
No Component		
No Foil		
No Label/Stiker		
No Blank Bottle		
WAITING_MOLD_SET_UP		
MOLD_PROBLEM	7	
MOLD_IN_THE_MACHINE		
COMPRESSOR		
CHILLER		
COOLING_TOWER		
HOIST_PROBLEM		
NO_OPERATOR		
SAFETY_CHECKING		
RUNNING_IN	1	
TROUBLESHOOT_START_UP_QUALITY	9	37
QUALITY_EVALUATION		
COLOR_CHANGE		
COLOR_NOT_STANDARD		
MATERIAL_PROBLEM		
MATERIAL_DRYING		
BOTTLE_PROBLEM		
LABEL_STICKER_PROBLEM		
SCREEN_FILM_PROBLEM		
PLATE_PROBLEM		
BLANKET_PROBLEM		
ROLLER_PROBLEM		
UV_LIGHT_PROBLEM		
RUBBER_PROBLEM		
MECHANICAL	5	
ELECTRICAL		
ELECTRONICS		
HYDRAULIC		
ROBOT		
MTC_HOPPER_DRYER_DEHUMIDIFY		
MIXING_UNIT		
SCREW_OUT_DIE_HEAD_CLEANING		
NOZZLE	2	
CONVEYOR_HEATING_TUNNEL		
CENTRAL_VACUUM_SYSTEM		
CORRECTIVE_MAINTENANCE		
STORAGE_CAPACITY		
CALIBRATOR		
CUTTING UNIT		
AQUADES WATER		
LPG PROBLEM		
ZPP025 MATERIAL		
ZPP025 SPAREPART		
ZPP025 MACHINE	168	
ZPP025 MOLD	24	376
Total Unplanned	376	425
P1.PREVENTIVE		
P2.POWE FAILURE		
P3.NO_ORDER		
P4.TRIAL MATERIAL		
P5.TRIAL MOLD	8	
Public Holiday	24	24
P7.FORCE_MAJUERE		
P8.CUSTOMER_DOWNTIME		
Meal Break		
SETUP TRIAL		
TOTAL_PLANNED	104	640
Eff. Working Time	672	672
Working Time	672	672
Total Hours	744	744
% Availability	69.5	
Holiday Actual	72	

