

Lampiran I

Bahan Baku Masuk dan Keluar

Bulan	BE 961 MO		BD 265 MO		Total Masuk	BI 90		Total Masuk
	Masuk	Keluar	Masuk	Keluar		Masuk	Keluar	
Jan	44000	20625	31625	13750	75625	67000	50000	67000
Feb	13750	33000	27500	19250	61875	65000	48000	65000
Mar	0	16500	0	13750	0	70000	56000	70000
Apr	66000	20625	33000	13750	99000	75000	58000	75000
May	0	9625	0	4125	0	10000	49000	10000
Jun	30250	30250	24750	16500	55000	124000	54000	124000
Jul	44000	24750	23375	16500	67375	73000	60000	73000
Aug	33000	34375	22000	17875	55000	70000	62000	70000
Sep	35750	31625	30250	16500	66000	67000	65000	67000
Oct	33000	31625	22000	23375	55000	65000	62000	65000
Nov	0	33000	0	27500	0	40000	64000	40000
Dec	0	33000	0	27500	0	0	65000	0
Total	299750	319000	214500	210375	534875	726000	693000	726000

CP 55 NK		CP 90 NK		Total Masuk	HI 10		Total Masuk
Masuk	Keluar	Masuk	Keluar		Masuk	Keluar	
9625	7000	12250	10500	21875	52000	45000	52000
14875	7000	8750	11375	23625	55000	48000	55000
10500	6125	11375	11375	21875	64000	46000	64000
10500	4375	14000	8750	24500	52000	48000	52000
0	9625	0	12250	0	10000	37000	10000
36750	10500	43750	14000	80500	56000	47000	56000
11375	10500	13125	15750	24500	62000	51000	62000
6125	9625	11375	18375	17500	40000	50000	40000
9625	9625	12250	18375	21875	60000	53000	60000
7000	11375	10500	14875	17500	105000	48000	105000
11375	8750	14875	15750	26250	22000	50000	22000
0	5250	0	8750	0	20000	52000	20000
127750	99750	152250	160125	280000	598000	575000	598000

DENKA STYROL		DENKA NSBC		Total Masuk	PP HITAM		Total Masuk
Masuk	Keluar	Masuk	Keluar		Masuk	Keluar	
7000	4000	5000	3000	12000	125000	50000	125000
5000	4000	3000	3000	10000	55000	52000	55000
7000	7000	5000	4000	12000	57000	51000	57000
8000	5000	6000	5000	14000	55000	54000	55000
0	3000	0	2000	0	20000	35000	20000
10000	7000	5000	5000	15000	55000	48000	55000
5000	10000	3000	6000	8000	53000	50000	53000
29000	6000	26000	4000	55000	58000	56000	58000
10000	10000	8000	9000	18000	50000	55000	50000
12000	10000	10000	8000	22000	40000	54000	40000
6000	13000	4000	7000	10000	40000	58000	40000
0	12000	0	10000	0	36000	60000	36000
99000	91000	75000	66000	176000	644000	623000	644000

PVC COMPOUND		Total Masuk	RECYCLE		Total Masuk
Masuk	Keluar		Masuk	Keluar	
12000	8000	12000	83125	57500	83125
14000	8000	14000	88750	71875	88750
15000	15000	15000	86250	70000	86250
22000	10000	22000	90625	66250	90625
0	8000	0	78125	50000	78125
0	10000	0	90000	73750	90000
40000	11000	40000	93750	78125	93750
18000	14000	18000	87500	69375	87500
20000	18000	20000	92500	75625	92500
20000	20000	20000	92500	78750	92500
0	22000	0	96250	78125	96250
15000	23000	15000	93750	79375	93750
176000	167000	176000	1073125	848750	1073125

MASTER BATCH PINK 2005		MASTER BATCH ORANGE		MASTER BATCH GREEN 4002		MASTER BATCH RED 13108		MASTER BATCH YELOW 6002		MASTER BATCH BLUE		Total Masuk
Masuk	Keluar	Masuk	Keluar	Masuk	Keluar	Masuk	Keluar	Masuk	Keluar	Masuk	Keluar	
1000	1000	1000	0	1000	0	1000	1000	1000	1000	1000	1000	6000
2000	1000	0	0	0	0	2000	1000	1000	1000	1000	1000	6000
500	1000	0	500	0	500	500	1500	500	500	500	500	2000
1500	1000	1000	1000	1000	1000	1500	1000	1000	1000	1000	1000	7000
0	500	0	0	0	0	1000	500	1500	500	1500	1000	4000
1000	1000	1000	500	1000	500	1000	1000	1000	1000	1000	1000	6000
1500	1000	1500	1000	1500	1000	1500	1000	1000	1000	1000	1000	8000
1000	1500	1500	1500	1000	1000	1500	1500	1500	1000	1500	1500	8000
2000	1500	1500	1500	1000	1000	2000	1500	1500	2000	2000	1500	10000
2000	1500	2000	1000	1500	1000	3000	2000	2000	1000	2000	2000	12500
1000	1500	1000	1500	0	1500	1000	1500	1000	2000	1000	1000	5000
1000	1000	1000	2000	1000	1000	0	2000	1000	1000	1000	1000	5000
14500	13500	11500	10500	9000	8500	16000	15500	14000	13000	14500	13500	79500

Lampiran II

Spesifikasi *Forklift*

Ref.nr. :	880007613
Year	2013
Capacity :	2500 kg
Hour meter reading :	9781 hrs
Engine :	Diesel
Load cntr of gravity:	500 mm
Overall height:	2150 mm
Fork length:	1100 mm
Accessories:	SS int.
Lifting height :	4950 mm
Mast type :	Triplex
Tires :	SE
Cabin :	no
freelift	1500 mm

Lampiran III

1. Palet Plastik



2. Palet Kayu



Lampiran IV

1. Gambar Via Satelit PT. Sinar Harapan Plastik

