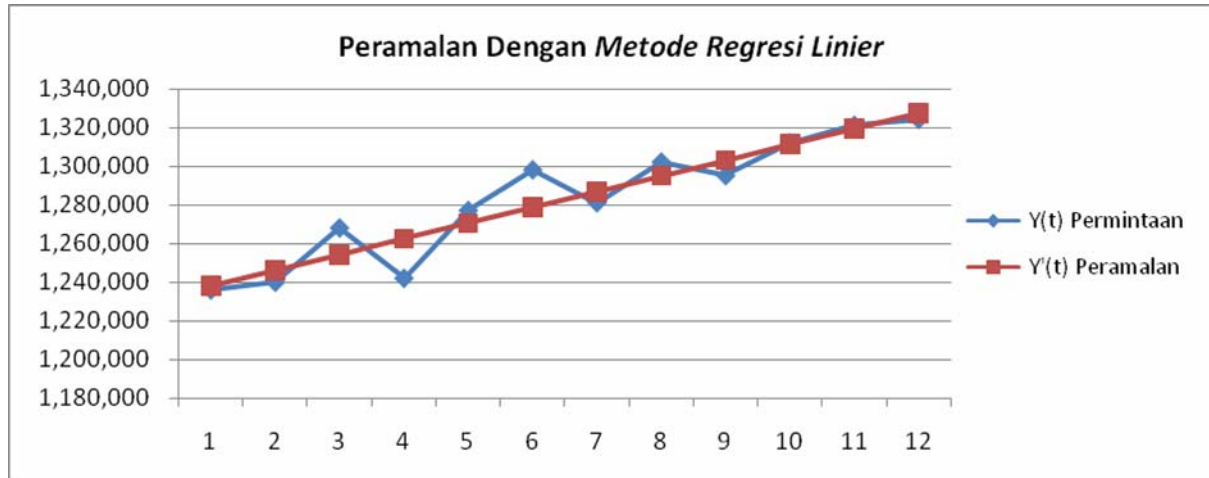


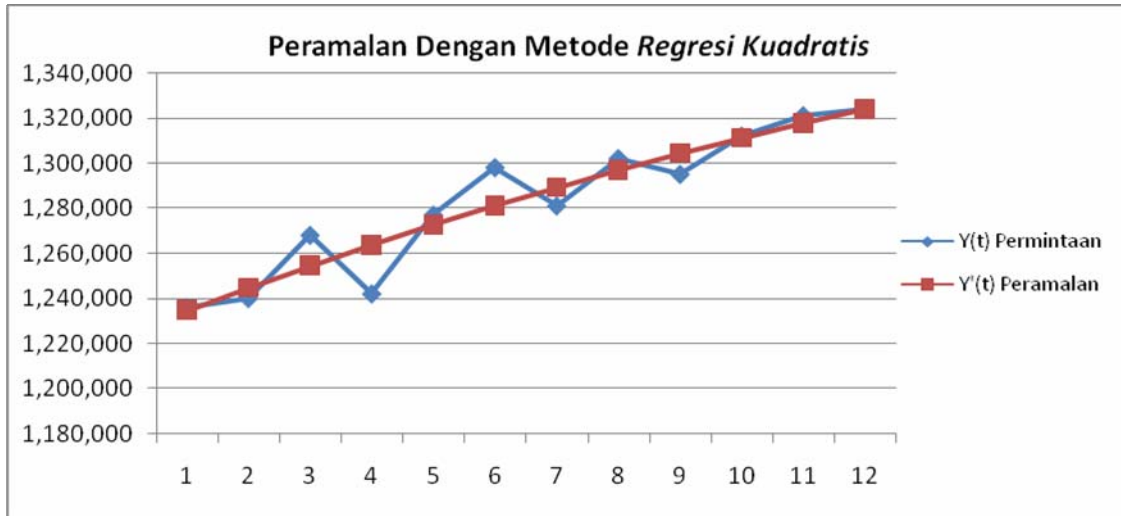
Lampiran 1

L1.1 Grafik Peramalan Dengan Metode *Regresi Linier*



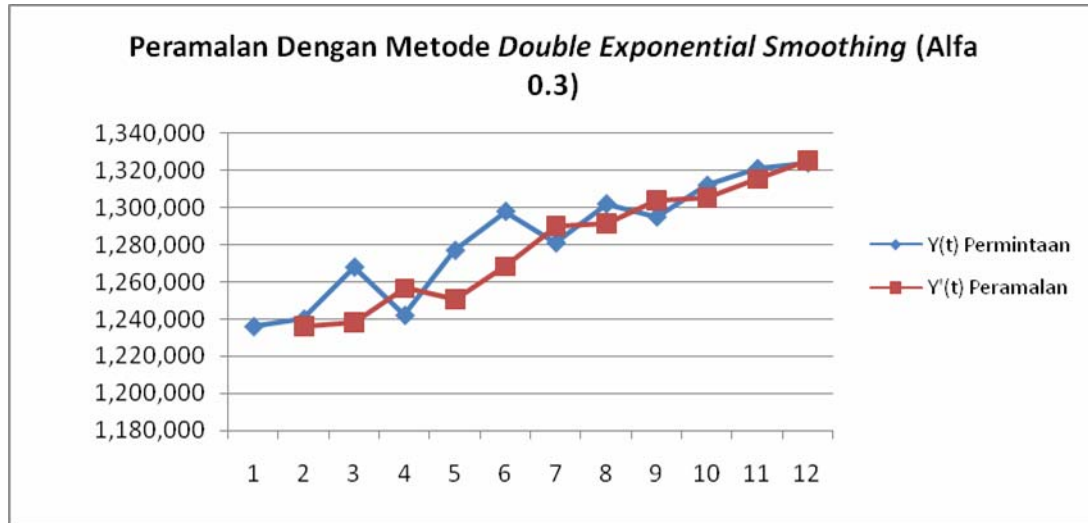
Lampiran 2

L1.2 Grafik Peramalan Dengan Metode *Regresi Kuadratis*



Lampiran 3

L1.3 Grafik Peramalan Dengan *Double Exponential Smoothing* (Alfa 0.3)



Lampiran 4

L1.4 Tabel *Aggregate Planning* Metode *Lavelling*

Minggu ke-	Persediaan yang Diharapkan	Biaya Karyawan	Biaya Persediaan	Biaya Produksi	Biaya Total
5	309.000	26.250.000	6.401.760	58.710.000	91.361.760
6	309.000	26.250.000	6.401.760	58.710.000	91.361.760
7	309.000	26.250.000	6.401.760	58.710.000	91.361.760
8	309.000	26.250.000	6.401.760	58.710.000	91.361.760
9	309.000	26.250.000	6.401.760	58.710.000	91.361.760
10	309.000	26.250.000	6.401.760	58.710.000	91.361.760
11	309.000	26.250.000	6.401.760	58.710.000	91.361.760
12	309.000	26.250.000	6.401.760	58.710.000	91.361.760
13	309.000	26.250.000	6.401.760	58.710.000	91.361.760
14	309.000	26.250.000	6.401.760	58.710.000	91.361.760
15	309.000	26.250.000	6.401.760	58.710.000	91.361.760
16	309.000	26.250.000	6.401.760	58.710.000	91.361.760
					1.096.341.120

Lampiran 5

L1.5 Tabel *Aggregate Planning* Metode *Chase*

Minggu ke-	Peramalan	Persediaan yang Diharapkan	Biaya Karyawan	Biaya Persediaan	Biaya Produksi	Biaya Total
5	308.665	310.000	26.250.000	6.200.000	58.646.350	91.096.350
6	308.665	310.000	26.250.000	6.200.000	58.646.350	91.096.350
7	308.665	310.000	26.250.000	6.200.000	58.646.350	91.096.350
8	308.665	310.000	26.250.000	6.200.000	58.646.350	91.096.350
9	311.187	310.000	26.250.000	6.200.000	58.725.530	91.175.530
10	311.187	310.000	26.250.000	6.200.000	58.725.530	91.175.530
11	311.187	310.000	26.250.000	6.200.000	58.725.530	91.175.530
12	311.187	310.000	26.250.000	6.200.000	58.725.530	91.175.530
13	313.611	310.000	26.250.000	6.200.000	59.186.090	91.636.090
14	313.611	310.000	26.250.000	6.200.000	59.186.090	91.636.090
15	313.611	310.000	26.250.000	6.200.000	59.186.090	91.636.090
16	313.611	310.000	26.250.000	6.200.000	59.186.090	91.636.090
						1.095.631.880