

Data Pajak Kendaraan Bermotor, Bea Balik Nama Kendaraan Bermotor dan Pendapatan Asli Daerah perbulan dari tahun 2007-2009

No	PKB	BBN-KB	PAD
1	189,750,056,083.00	190,210,274,191.00	637,338,981,501.00
2	197,556,120,432.00	176,570,247,186.00	724,820,491,284.00
3	195,404,289,031.00	180,612,193,685.00	753,776,081,486.00
4	190,225,194,321.00	177,104,090,284.00	750,390,179,772.00
5	193,580,273,483.00	179,608,302,140.00	725,848,138,046.00
6	193,937,897,621.00	183,786,824,384.00	681,488,481,284.00
7	189,416,135,285.00	175,287,248,129.00	811,733,034,982.00
8	204,795,140,394.00	180,873,392,546.00	821,870,396,381.00
9	201,960,285,301.00	193,523,286,439.00	782,930,183,285.00
10	205,977,172,053.00	195,190,384,287.00	735,444,380,274.00
11	197,884,290,295.00	181,593,302,281.00	765,086,190,128.00
12	208,390,151,206.00	200,894,392,748.00	960,892,832,489.00
13	211,208,842,198.00	201,274,641,386.00	770,328,568,392.00
14	209,610,798,472.00	204,402,489,471.00	802,483,346,241.00
15	210,423,810,391.00	205,292,582,317.00	809,394,036,198.00
16	212,917,438,295.00	207,271,372,204.00	792,187,360,582.00
17	214,241,718,178.00	208,289,018,244.00	802,893,395,356.00
18	210,209,365,541.00	205,289,943,279.00	812,078,329,421.00
19	209,250,697,284.00	206,373,940,136.00	825,291,480,287.00
20	210,390,582,383.00	204,328,942,382.00	821,023,497,848.00
21	212,328,871,392.00	207,958,902,316.00	830,390,284,102.00
22	210,326,583,928.00	209,843,829,185.00	844,789,910,384.00
23	215,960,485,293.00	207,932,955,849.00	831,938,849,283.00
24	217,729,746,982.00	213,923,847,054.00	907,823,629,471.00
25	207,821,894,742.00	202,849,023,185.00	797,428,849,357.00
26	209,365,064,104.00	201,104,634,561.00	783,365,948,532.00
27	211,483,904,856.00	195,295,657,483.00	800,934,178,471.00
28	208,124,483,023.00	199,225,431,859.00	801,937,472,122.00
29	205,291,845,526.00	200,905,963,905.00	799,395,251,451.00
30	206,938,027,210.00	201,063,238,583.00	791,918,702,517.00

31	208,472,902,144.00	203,221,940,481.00	854,184,283,906.00
32	210,831,035,576.00	194,240,821,890.00	873,281,859,542.00
33	209,308,531,418.00	205,926,731,401.00	890,498,680,376.00
34	210,290,427,620.00	197,302,095,217.00	872,425,596,301.00
35	213,537,032,638.00	203,275,017,324.00	891,392,847,102.00
36	217,921,408,273.00	204,310,386,041.00	902,840,574,488.00

Kontribusi Pajak Kendaraan Bermotor, Bea Balik Nama Kendaraan Bermotor

Tahun 2007-2009 terhadap PAD DKI Jakarta

No.	Jenis Penerimaan	Realisasi 2007	%	Realisasi 2008	%	Realisasi 2009	%
1.	Pajak Kendaraan Bermotor	2.368.877.005.505	25,88	2.544.598.940.337	25,83	2.519.386.557.130	25,04
2.	Bea Balik Nama Kendaraan Bermotor	2.215.253.938.300	24,21	2.482.182.463.823	25,19	2.408.720.941.930	23,94
3.	Pendapatan Asli Daerah	9.151.619.370.912		9.850.622.687.565		10.059.604.244.165	

Kontribusi Pajak Kendaraan Bermotor, Bea Balik Nama Kendaraan Bermotor

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1.	Pajak Kendaraan Bermotor	2.368.877.005.505	25,88	2.544.598.940.337	25,83	2.519.386.557.130	25,04
2.	Bea Balik Nama Kendaraan Bermotor	2.215.253.938.300	24,21	2.482.182.463.823	25,19	2.408.720.941.930	23,94
3.	Pendapatan Asli Daerah	9.151.619.370.912		9.850.622.687.565		10.059.604.244.165	

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	243149.519	2	121574.759	10.179	.000 ^a
	Residual	394154.469	33	11944.075		
	Total	637303.987	35			

a. Predictors: (Constant), PKB, BBN-KB

b. Dependent Variable: PAD

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.618 ^a	.382	.344	109.289

a. Predictors: (Constant), bbnkb, pkb

b. Dependent Variable: pad

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig
		B	Std. Error	Beta		
1	(Constant)	7,9E+09	493.871		2.265	.030
	PKB	9.340	2.371	.613	3.939	.001
	BBN-KB	.193	3.372	.009	.057	.035

a. Dependent Variable: PAD



**DINAS PELAYANAN PAJAK
PROVINSI DAERAH KHUSUS IBUKOTA JAKARTA**

SURAT KETERANGAN
Nomor : 222 / -082.7

Yang bertanda tangan di bawah ini :

Nama : H. DJULI ZULKARNAIN
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Pangkat : Pembina Tk. I (IV/b)
Jabatan : Sekretaris Dinas Pelayanan Pajak
Provinsi DKI Jakarta

Menerangkan dengan sebenarnya bahwa :

Nama : Mochammad Faizal
NIM : 2003-12-168
Jurusan : Akuntansi Perpajakan
Universitas : Indonusa Esa Unggul

telah melaksanakan riset/penelitian di Dinas Pelayanan Pajak Provinsi DKI Jakarta dalam rangka pengumpulan data dan informasi sebagai bahan penyusunan skripsi, dengan judul “ Analisis Peramalan Penerimaan Pajak Kendaraan Bermotor, Bea Balik Nama Kendaraan Bermotor, dan Kontribusinya Terhadap PAD Provinsi DKI Jakarta “

Keterangan ini untuk dipergunakan sebagaimana mestinya.

Dikeluarkan di Jakarta
pada tanggal 29 Februari 2011

**SEKRETARIS DINAS PELAYANAN PAJAK
PROVINSI DKI JAKARTA**

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