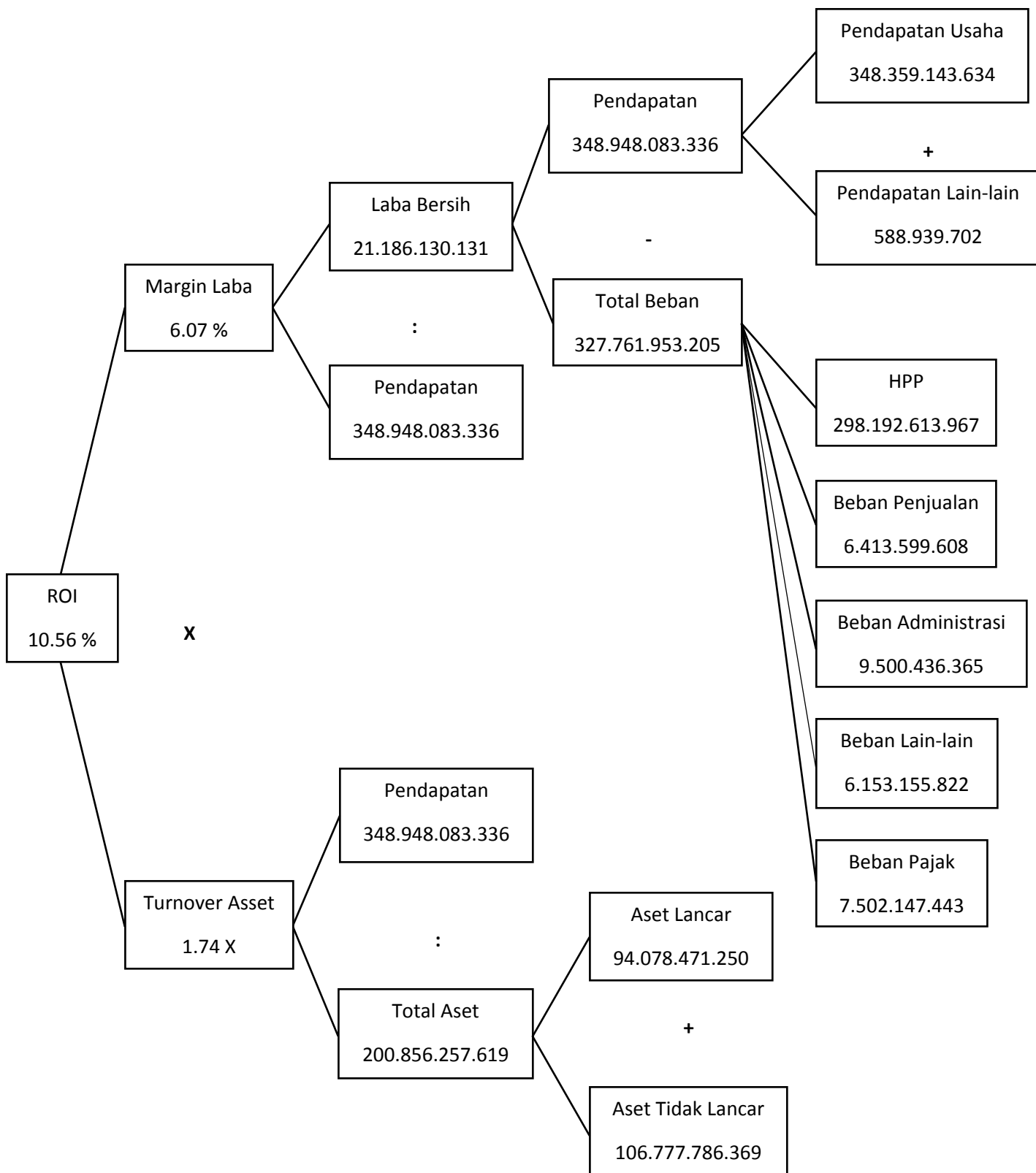
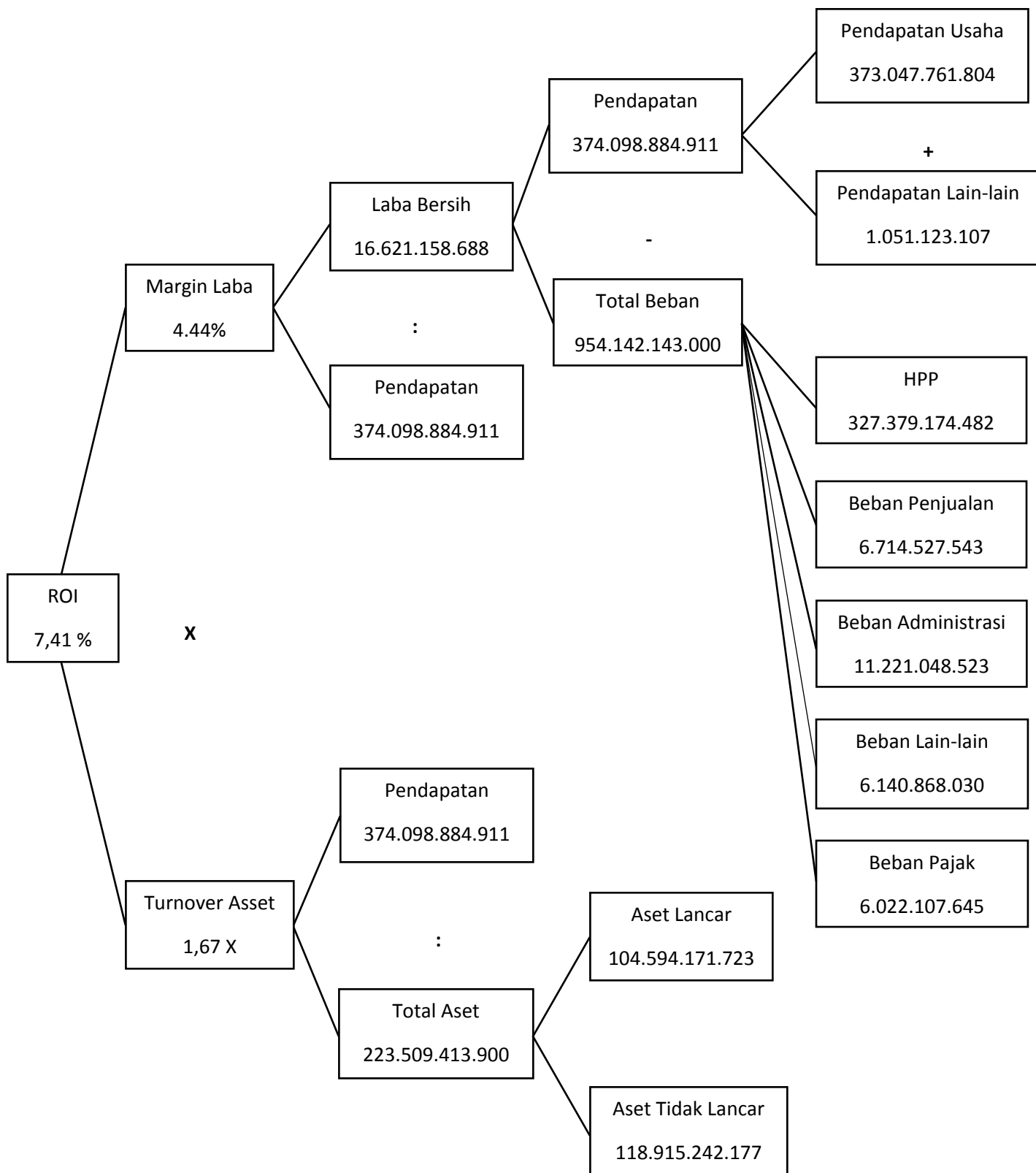


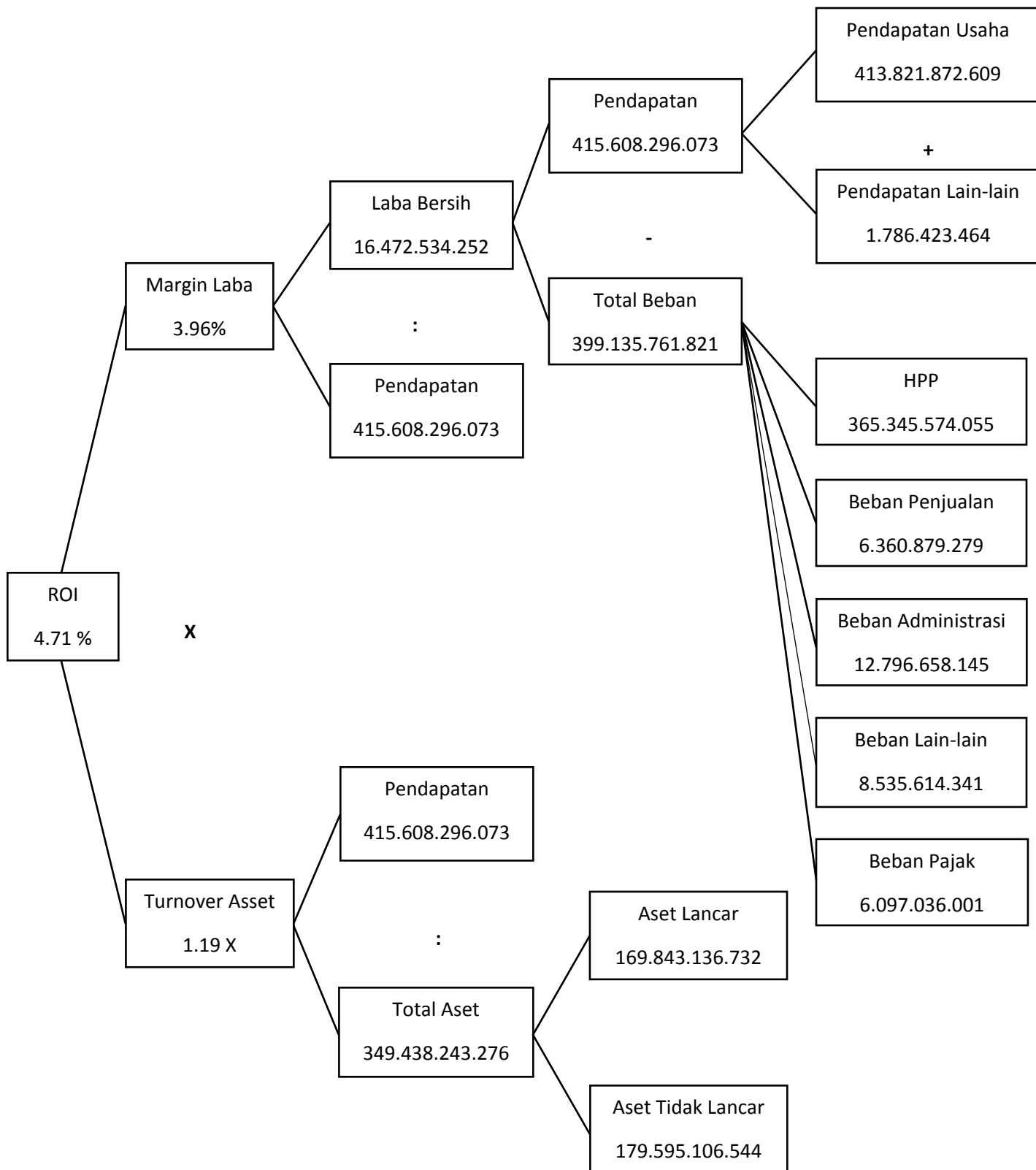
Flow Chart PT. Yanaprima Hastapersada, Tbk Tahun 2010



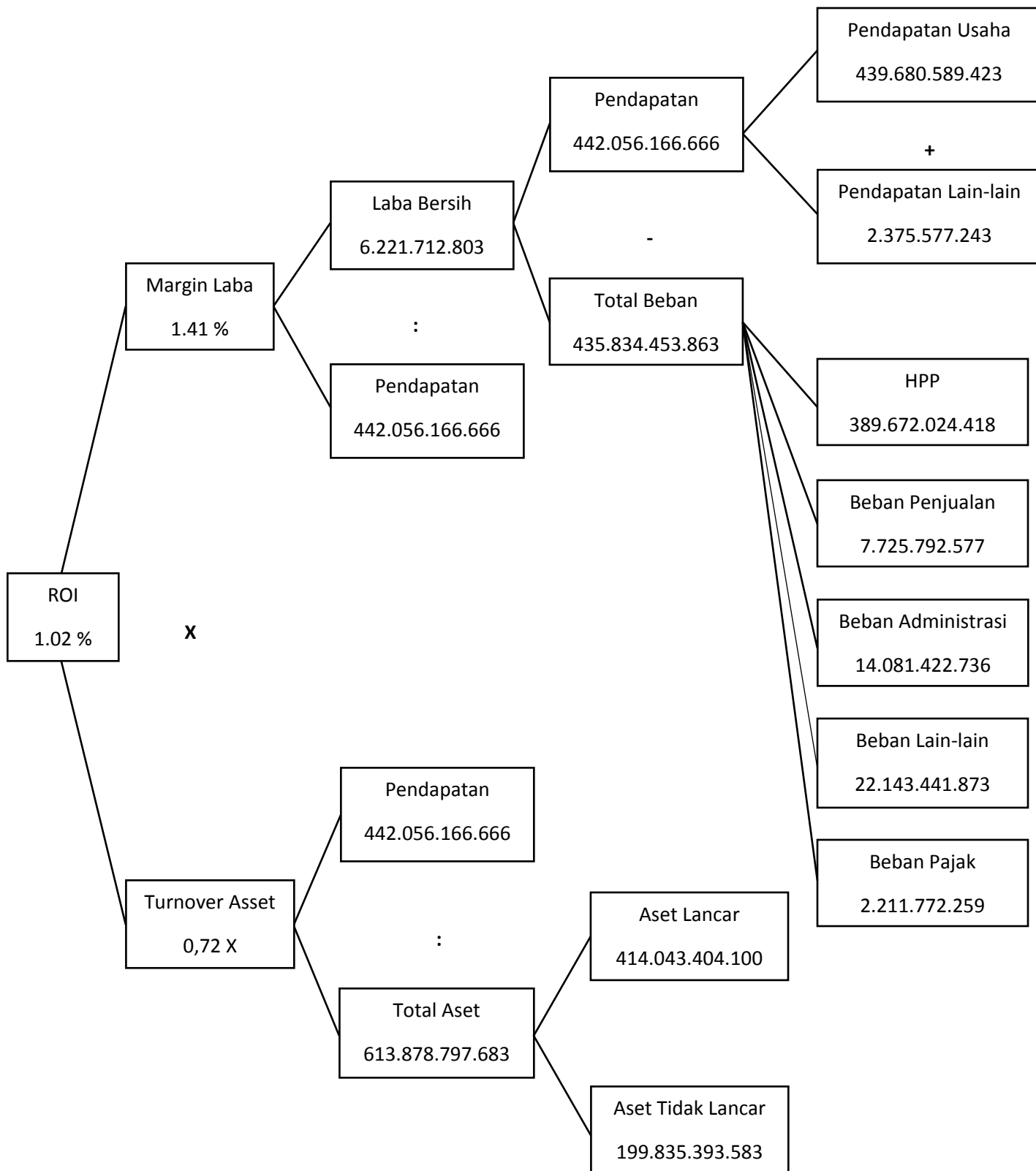
Flow Chart PT. Yanaprima Hastapersada, Tbk Tahun 2011



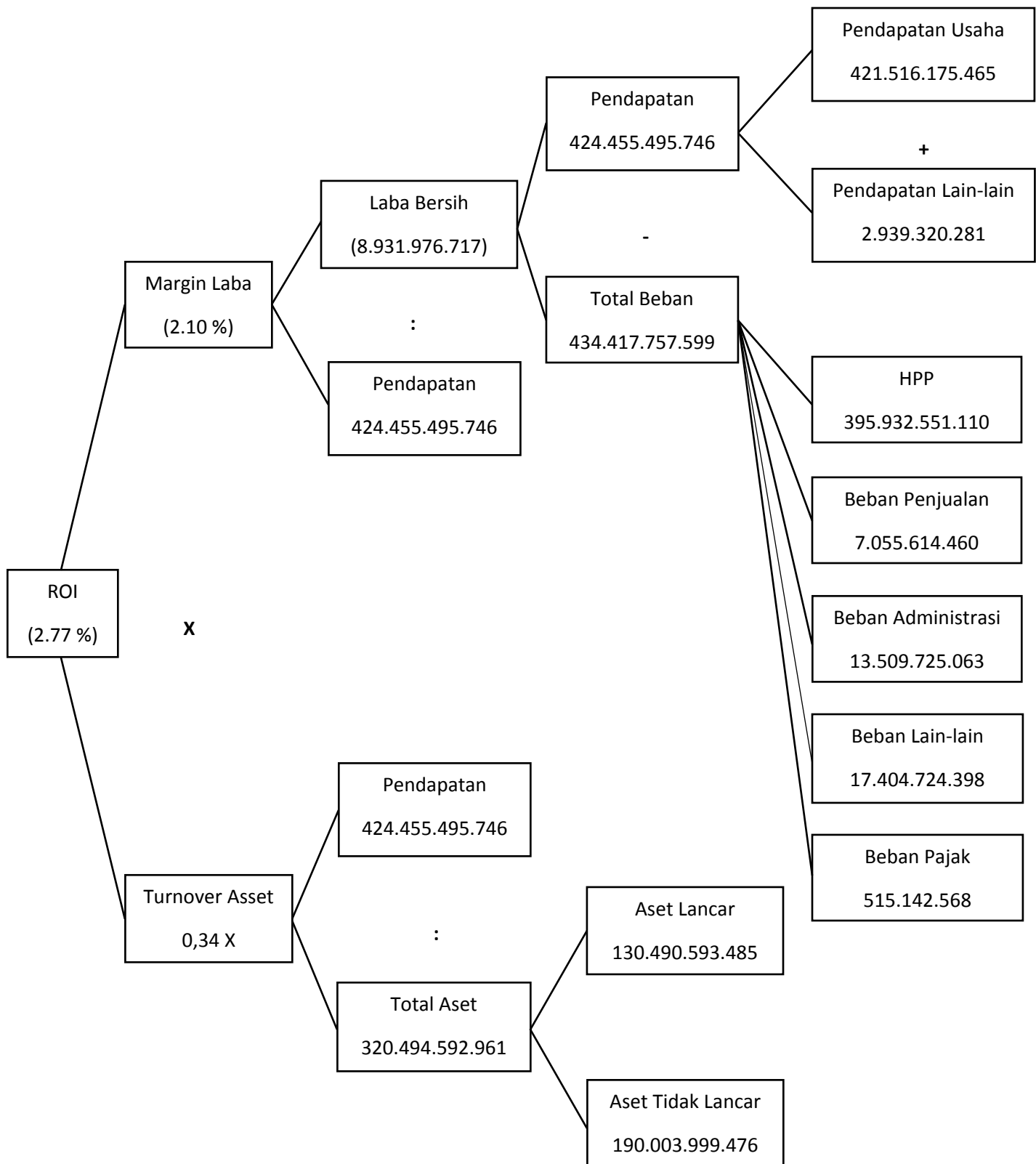
Flow Chart PT. Yanaprima Hastapersada, Tbk Tahun 2012



Flow Chart PT. Yanaprima Hastapersada, Tbk Tahun 2013



Flow Chart PT. Yanaprima Hastapersada, Tbk Tahun 2014



PT. YANAPRIMA HASTAPERSADA Tbk
Neraca
2010-2014

Keterangan	2010	2011	2012	2013	2014
ASET					
ASET LANCAR					
Kas dan bank	1,671,661,464	1,632,906,878	5,594,735,132	4,069,362,019	1,252,339,405
Deposito berjangka				234,638,189,055	-
Piutang usaha					
pihak berelasi	334,900,250	140,597,580	162,272,550		
pihak ketiga	44,159,372,092	54,864,644,045	72,426,694,703	56,823,152,960	59,792,567,897
piutang lain-lain	114,037,423	135,477,032	163,314,336	196,582,636	842,464,880
persediaan	47,668,296,965	44,979,317,855	81,927,457,875	107,767,292,568	66,752,673,144
pajak dibayar dimuka			5,583,530,852	10,124,902,939	
biaya dibayar dimuka	130,203,056	135,452,767	202,846,252	195,070,682	
uang muka pembelian		2,705,775,566	3,782,285,032	228,851,241	1,850,548,159
jumlah aset lancar	94,078,471,250	104,594,171,723	169,843,136,732	414,043,404,100	130,490,593,485
ASET TIDAK LANCAR					
Aset pajak tangguhan	154,952,555	182,534,160	300,869,909	560,247,400	1,075,389,968
Aset tetap	105,396,090,565	112,512,961,530	171,945,801,051	192,525,166,868	180,149,137,587
Uang muka pembelian aset tetap	546,250,226	3,679,644,076	3,597,983,795	1,494,000	
Taksiran klaim pajak penghasilan		1,960,472,507	3,650,451,789	6,648,485,315	8,679,471,921
Aset lain-lain - bersih	680,493,023	579,629,904	100,000,000	100,000,000	100,000,000
Jumlah Aset Tidak Lancar	106,777,786,369	118,915,242,177	179,595,106,544	199,835,393,583	190,003,999,476
Jumlah Aset	200,856,257,619	223,509,413,900	349,438,243,276	613,878,797,683	320,494,592,961
KEWAJIBAN DAN EKUITAS					
KEWAJIBAN LANCAR					
Hutang bank jangka pendek	46,318,097,593	46,217,509,855	75,900,000,000	66,928,242,387	53,087,221,791
Hutang usaha					
Pihak berelasi	883,056,791	2,776,278,958	6,431,756,544	3,384,690,507	1,850,722,820
Pihak ketiga	12,930,225,256	12,015,260,734	20,389,295,230	10,507,721,302	12,368,395,900
Hutang pajak	670,306,007	1,440,722,553	346,194,780	188,069,396	1,803,782,681
Biaya harus dibayar	1,587,883,252	2,766,569,621	1,928,670,888	2,315,919,723	2,109,535,568
Hutang lain-lain		3,634,854,420	6,796,913,980	13,206,943,638	1,170,659,736
liabilitas jangka pendek lainnya				234,638,189,055	
Uang muka dari pelanggan	477,488,513	454,399,225	288,749,405	50,262,345	840,565,443
Liabilitas imbalan kerja karyawan			1,087,466,214	1,517,182,028	836,326,721
Hutang jangka panjang	1,260,000,000	1,260,000,000	13,252,769,077	19,236,502,902	20,309,851,951
Jumlah Kewajiban Lancar	64,127,057,412	70,565,595,366	126,421,816,118	351,973,723,283	94,377,062,611
KEWAJIBAN TIDAK LANCAR					
Hutang jangka panjang	1,912,427,221	665,089,268	53,127,935,498	84,681,735,820	56,478,877,548
Estimasi kewajiban atas imbalan kerja karyawan	3,320,789,334	4,161,586,926	5,298,815,068	6,411,949,185	7,759,240,124
Jumlah Kewajiban Tidak Lancar	5,233,216,555	4,826,676,194	58,426,750,566	91,093,685,005	64,238,117,672
Jumlah Kewajiban	69,360,273,967	75,392,271,560	184,848,566,684	443,067,408,288	158,615,180,283
EKUITAS					
Modal saham	66,800,008,900	66,800,008,900	66,800,008,900	66,800,008,900	66,800,008,900
Tambahan modal disetor	28,054,021,637	28,054,021,637	28,054,021,637	28,054,021,637	28,054,021,637
Saldo laba telah ditentukan penggunaannya	7,000,000,000	9,000,000,000	11,000,000,000	13,000,000,000	14,000,000,000
Saldo laba belum ditentukan penggunaannya	29,641,953,115	44,263,111,803	58,735,646,055	62,957,358,858	53,025,382,141
Jumlah Ekuitas	131,495,983,652	148,117,142,340	164,589,676,592	170,811,389,395	161,879,412,678
JUMLAH KEWAJIBAN DAN EKUITAS	200,856,257,619	223,509,413,900	349,438,243,276	613,878,797,683	320,494,592,961

PT. YANAPRIMA HASTAPERSADA Tbk
LAPORAN LABA RUGI
2010-2014

Keterangan	2010	2011	2012	2013	2014
Penjualan bersih	348,359,143,634	373,047,761,804	413,821,872,609	439,680,589,423	421,516,175,465
Beban pokok penjualan	(298,192,613,967)	(327,379,174,482)	(365,345,574,055)	(389,672,024,418)	(395,932,551,110)
Laba kotor	50,166,529,667	45,668,587,322	48,476,298,554	50,008,565,005	25,583,624,355
Beban Usaha					
Penjualan	(6,413,599,608)	(6,714,527,543)	(6,360,879,279)	(7,725,792,577)	(7,055,614,460)
Umum dan administrasi	(9,500,436,365)	(11,221,048,523)	(12,796,658,145)	(14,081,422,736)	(13,509,725,063)
Jumlah beban usaha	(15,914,035,973)	(17,935,576,066)	(19,157,537,424)	(21,807,215,313)	(20,565,339,523)
Laba Usaha	34,252,493,694	27,733,011,256	29,318,761,130	28,201,349,692	5,018,284,832
Penghasilan (beban) lain-lain					
Beban Keuangan	(6,153,155,822)	(5,983,328,115)	(8,533,390,428)	(17,563,085,847)	(17,404,724,398)
Laba penjualan aset tetap				1,681,599,297	52,500,000
selisih kurs bersih	459,349,476	(157,539,915)	(2,223,913)	(4,580,356,026)	1,719,281,274
Pendapatan bunga	4,590,804	11,992,384	28,487,683	520,129,951	1,137,117,240
Lain-lain bersih	124,999,422	1,039,130,723	1,757,935,781	173,847,995	30,421,767
Beban lain-lain bersih	(5,564,216,120)	(5,089,744,923)	(6,749,190,877)	(19,767,864,630)	(14,465,404,117)
Laba sebelum pajak	28,688,277,574	22,643,266,333	22,569,570,253	8,433,485,062	(9,447,119,285)
Beban pajak penghasilan					
Pajak kini	(7,452,423,250)	(6,049,689,250)	(6,215,371,750)	(2,471,149,750)	-
Pajak tangguhan	(49,724,193)	27,581,605	118,335,749	259,377,491	515,142,568
Jumlah beban pajak	(7,502,147,443)	(6,022,107,645)	(6,097,036,001)	(2,211,772,259)	515,142,568
Laba bersih	21,186,130,131	16,621,158,688	16,472,534,252	6,221,712,803	(8,931,976,717)

PT. YANAPRIMA HASTAPERSADA Tbk
Total Pendapatan
2010 - 2014

Tahun	Pendapatan	%	Pendapatan Lain -lain	%	Total Pendapatan
2010	348,359,143,634	99.83	588,939,702	0.17	348,948,083,336
2011	373,047,761,804	99.72	1,051,123,107	0.28	374,098,884,911
2012	413,821,872,609	99.57	1,786,423,464	0.43	415,608,296,073
2013	439,680,589,423	99.46	2,375,577,243	0.54	442,056,166,666
2014	421,516,175,465	99.31	2,939,320,281	0.69	424,455,495,746

PT. ANEKA KEMASINDO UTAMA Tbk*Net Profit Margin***2010-2014**

Tahun	Laba Bersih	Penjualan	Net Profit Margin
	Rp	Rp	(%)
2010	(4,683,276,255)	3,469,835,210	(134.97)
2011	(8,893,325,227)	2,569,817,925	(346.07)
2012	(3,344,053,665)	1,603,840,326	(208.50)
2013	(1,460,331,413)	13,315,252,674	(10.97)
2014	(5,945,039,944)	8,190,809,092	(72.58)

PT. SINWANI MAKMUR Tbk*Net Profit Margin***2010-2014**

Tahun	Laba Bersih	Penjualan	Net Profit Margin
	Rp	Rp	(%)
2010	(9,250,697,796)	2,757,627,130	(3.35)
2011	(31,952,799,255)	3,814,490,722	(8.38)
2012	(5,233,828,406)	4,436,273,178	(1.18)
2013	(6,847,658,379)	2,519,187,375	(2.72)
2014	1,378,596,138	16,959,383,566	0.08

PT. BERLINA Tbk*Net Profit Margin***2010-2014**

Tahun	Laba Bersih	Penjualan	Net Profit Margin
	Rp	Rp	(%)
2010	37,947,137	576,529,163	6.58
2011	43,796,466	684,287,321	6.40
2012	60,643,256	855,115,348	7.09
2013	21,632,494	1,008,101,115	2.15
2014	60,493,636	1,282,576,794	4.72

PT. YANAPRIMA HASTAPERSADA Tbk*Net Profit Margin***2010-2014**

Tahun	Laba Bersih	Penjualan	Net Profit Margin
	Rp	Rp	(%)
2010	21,186,130,131	348,948,083,336	6.07
2011	16,621,158,688	374,098,884,911	4.44
2012	16,472,534,252	415,608,296,073	3.96
2013	6,221,712,803	442,056,166,666	1.41
2014	(8,931,976,717)	424,455,495,746	(2.10)

PT. CHAMPION PACIFIC INDONESIA Tbk*Net Profit Margin***2010-2014**

Tahun	Laba Bersih	Penjualan	Net Profit Margin
	Rp	Rp	(%)
2010	53,269,906,291	557,914,372,965	9.55
2011	55,322,166,080	520,250,747,643	10.63
2012	44,507,701,367	561,995,532,379	7.92
2013	35,030,416,158	646,306,289,314	5.42
2014	54,898,874,758	739,577,603,761	7.42

PT. ANEKA KEMASINDO UTAMA Tbk*Total Asset Turnover*

2010-2014

Tahun	Penjualan (Rp)	Total Aset (Rp)	Turnover Asset (X)
2010	3,469,835,210	13,548,854,153	0.26
2011	2,569,817,925	5,817,696,181	0.44
2012	1,603,840,326	6,401,652,122	0.25
2013	13,315,252,674	25,267,433,602	0.53
2014	8,190,809,092	34,069,602,453	0.24

PT. SINWANI MAKMUR Tbk*Total Asset Turnover*

2010-2014

Tahun	Penjualan (Rp)	Total Aset (Rp)	Turnover Asset (X)
2010	2,757,627,130	50,432,321,680	0.05
2011	3,814,490,722	47,684,499,833	0.08
2012	4,436,273,178	48,804,284,229	0.09
2013	2,519,187,375	65,314,178,204	0.04
2014	16,959,383,566	62,607,762,222	0.27

PT. BERLINA Tbk*Total Asset Turnover*

2010-2014

Tahun	Penjualan (Rp)	Total Aset (Rp)	Turnover Asset (X)
2010	576,529,163	550,907,477	1.05
2011	684,287,321	643,963,801	1.06
2012	855,115,348	770,383,930	1.11
2013	1,008,101,115	1,125,132,715	0.90
2014	1,282,576,794	1,334,085,916	0.96

PT. YANAPRIMA HASTAPERSADA Tbk*Total Asset Turnover*

2010-2014

Tahun	Penjualan (Rp)	Total Aset (Rp)	Turnover Asset (X)
2010	348,948,083,336	200,856,257,619	1.74
2011	374,098,884,911	223,509,413,900	1.67
2012	415,608,296,073	349,438,243,276	1.19
2013	442,056,166,666	613,878,797,683	0.72
2014	424,455,495,746	320,494,592,961	1.32

PT. CHAMPION PACIFIC INDONESIA Tbk*Total Asset Turnover*

2010-2014

Tahun	Penjualan (Rp)	Total Aset (Rp)	Turnover Asset (X)
2010	557,914,372,965	347,473,064,455	1.61
2011	520,250,747,643	355,579,996,944	1.46
2012	561,995,532,379	312,342,760,278	1.80
2013	646,306,289,314	314,746,644,499	2.05
2014	739,577,603,761	349,894,783,575	2.11

PT. ANEKA KEMASINDO UTAMA Tbk

Return On Investment

2010-2014

Tahun	Net Profit Margin	Total Asset Turnover	Return on Investment
2010	(134.97)	0.26	(35.09)
2011	(346.07)	0.44	(152.27)
2012	(208.50)	0.25	(52.13)
2013	(10.97)	0.53	(5.81)
2014	(72.58)	0.24	(17.42)

PT. SINWANI MAKMUR Tbk

Return On Investment

2010-2014

Tahun	Net Profit Margin	Total Asset Turnover	Return on Investment
2010	(3.35)	0.05	(0.17)
2011	(8.38)	0.08	(0.67)
2012	(1.18)	0.09	(0.11)
2013	(2.27)	0.04	(0.09)
2014	0.08	0.27	0.02

PT. BERLINA Tbk

Return On Investment

2010-2014

Tahun	Net Profit Margin	Total Asset Turnover	Return on Investment
2010	6.58	1.05	6.91
2011	6.40	1.06	6.78
2012	7.09	1.11	7.87
2013	2.15	0.90	1.94
2014	4.72	0.96	4.53

PT. YANAPRIMA HASTAPERSADA Tbk

Return On Investment

2010-2014

Tahun	Net Profit Margin	Total Asset Turnover	Return on Investment
2010	6.07	1.74	10.56
2011	4.44	1.67	7.41
2012	3.96	1.19	4.71
2013	1.41	0.72	1.02
2014	(2.10)	1.32	(2.77)

PT. CHAMPION PACIFIC INDONESIA Tbk

Return On Investment

2010-2014

Tahun	Net Profit Margin	Total Asset Turnover	Return on Investment
2010	9.55	1.61	15.38
2011	10.63	1.46	15.52
2012	7.92	1.80	14.26
2013	5.42	2.05	11.11
2014	7.42	2.11	15.66

Net Profit Margin (NPM)

Rata-rata Industri Sejenis

2010-2014

Nama Perusahaan	2010	2011	2012	2013	2014
AKKU	(134.97)	(346.07)	(126.38)	(10.97)	(72.58)
BRNA	6.58	6.40	7.09	2.15	4.72
IGAR	9.55	10.63	7.92	5.42	7.42
SIMA	(3.35)	(8.38)	(1.18)	(2.27)	0.08
YPAS	6.07	4.44	3.96	1.41	(2.10)
Rata-rata Industri	(23.22)	(66.60)	(21.72)	(0.85)	(12.49)

Total Asset Turnover (TATO)

Rata-rata Industri Sejenis

2010-2014

Nama Perusahaan	2010	2011	2012	2013	2014
AKKU	0.26	0.44	0.25	0.53	0.24
BRNA	1.05	1.06	1.11	0.90	0.96
IGAR	1.61	1.46	1.80	2.05	2.11
SIMA	0.05	0.08	0.09	0.04	0.27
YPAS	1.74	1.67	1.19	0.72	1.32
Rata-rata Industri	0.94	0.94	0.89	0.85	0.98

Return on Investment (ROI)

Rata-rata Industri Sejenis

2010-2014

Nama Perusahaan	2010	2011	2012	2013	2014
AKKU	(35.09)	(152.27)	(31.60)	(5.81)	(17.42)
BRNA	6.91	6.78	7.87	1.94	4.53
IGAR	15.38	15.52	14.26	11.11	15.66
SIMA	(0.17)	(0.67)	(0.11)	(0.09)	0.02
YPAS	10.56	7.41	4.71	1.02	(2.77)
Rata-rata Industri	(0.48)	(24.65)	(0.97)	1.63	0.004