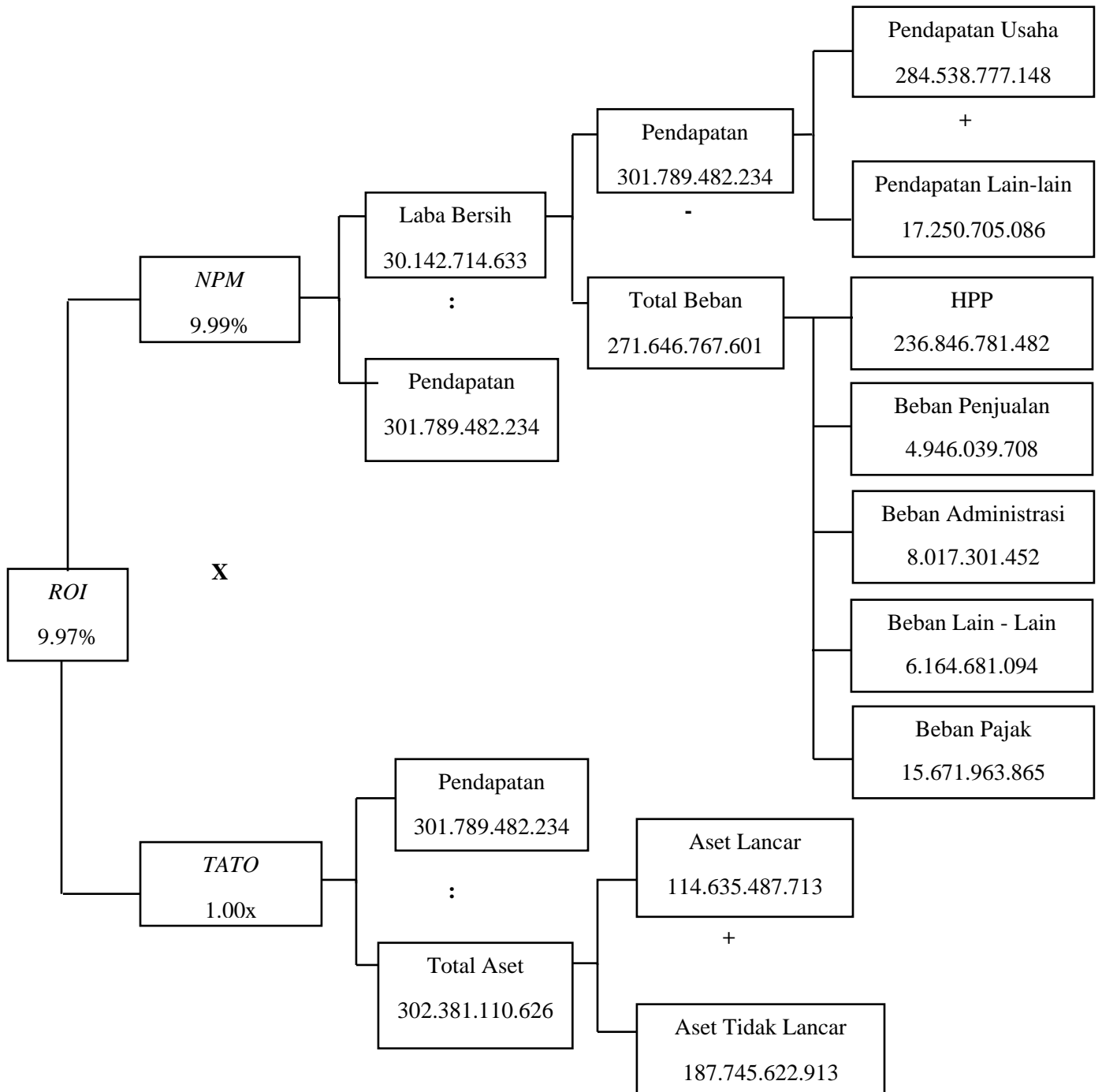
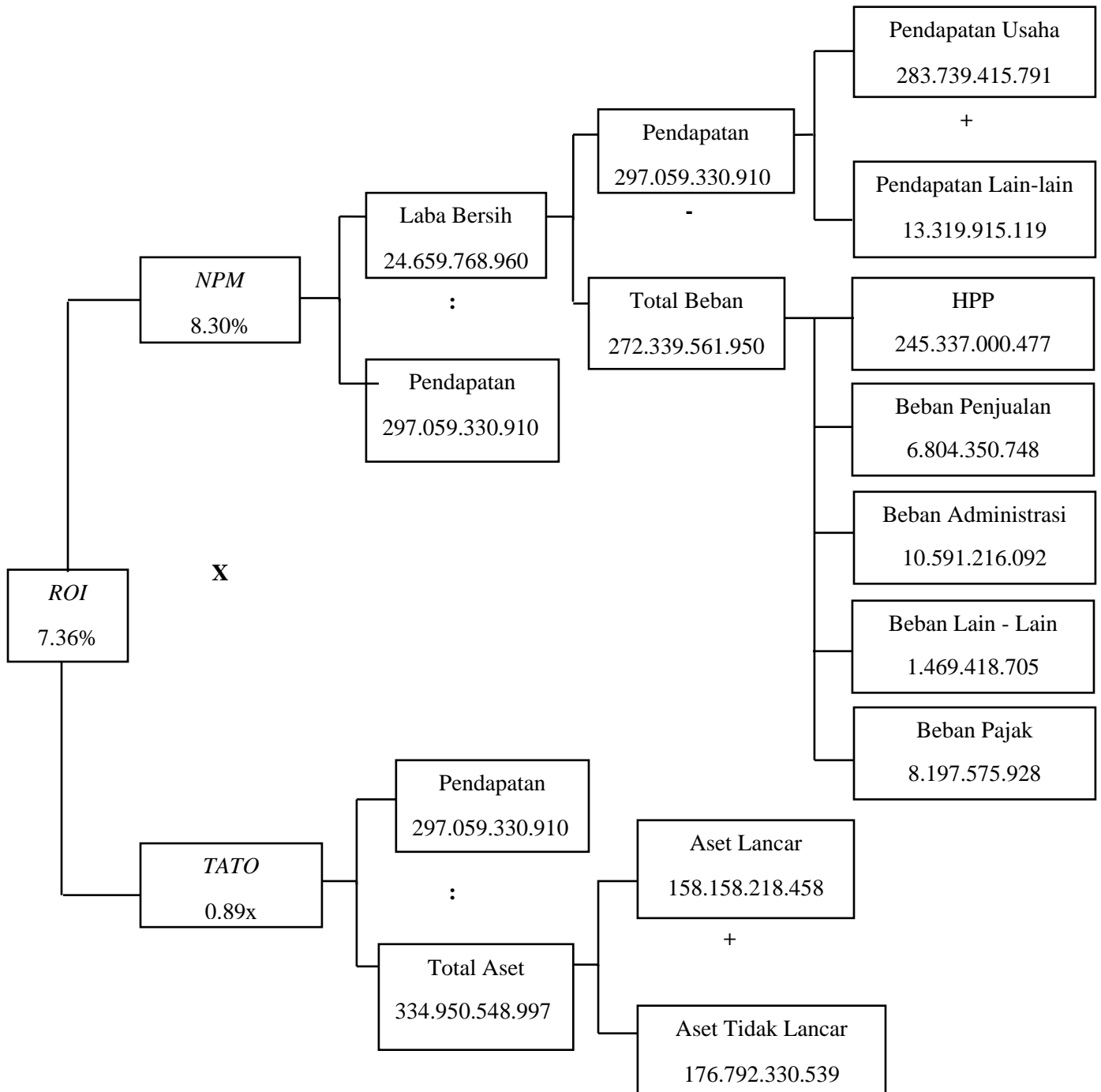


# LAMPIRAN

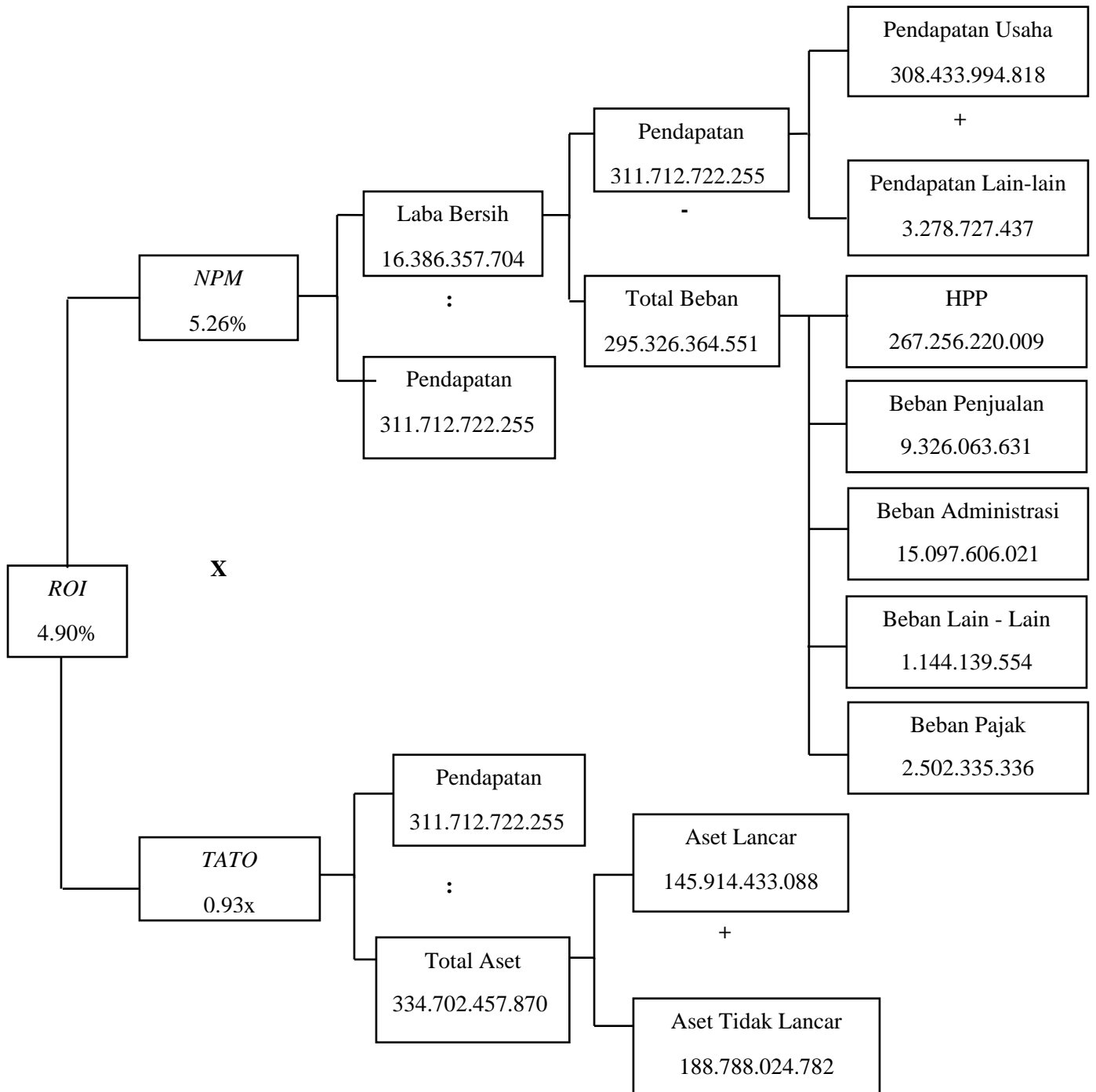
Flow Chart PT. Asiaplast Industries Tbk tahun 2009



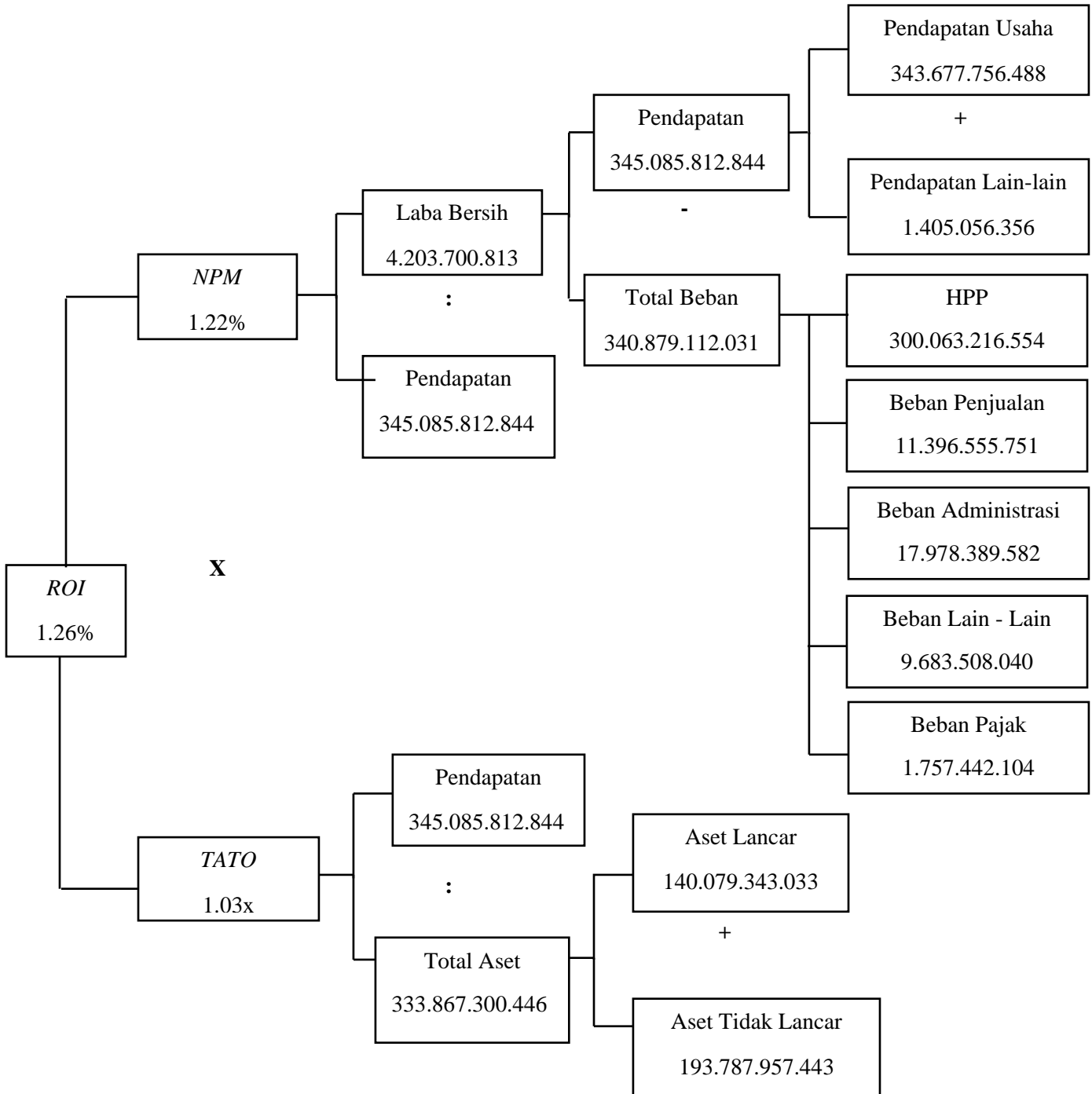
Flow Chart PT. Asiaplast Industries Tbk tahun 2010



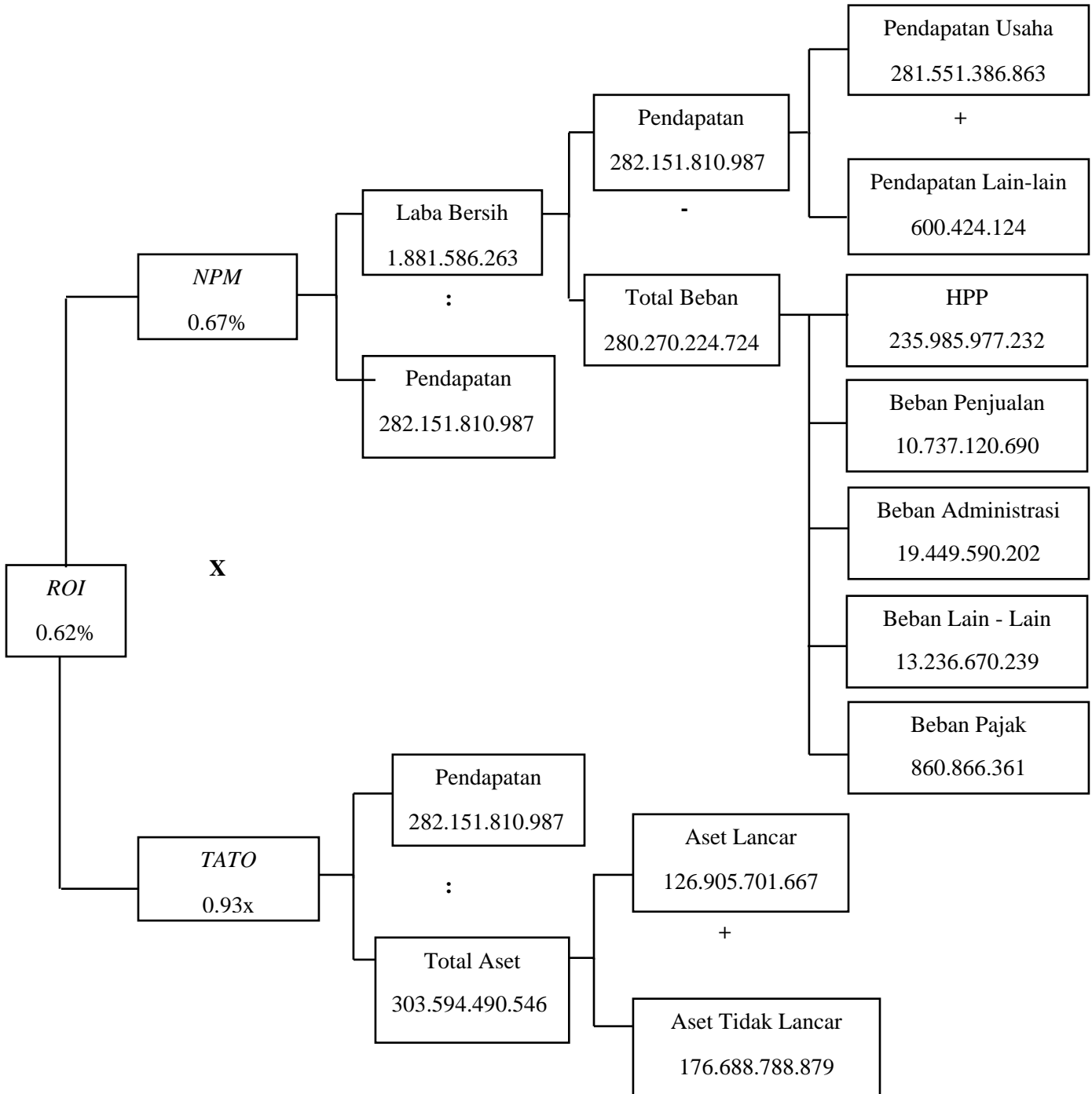
Flow Chart PT. Asiaplast Industries Tbk tahun 2011



Flow Chart PT. Asiaplast Industries Tbk tahun 2012



Flow Chart PT. Asiaplast Industries Tbk tahun 2013



**PT ASIPLAST INDUSTRIES TBK**  
**NERACA 2009 - 2013**

Keterangan	2009	2010	2011	2012	2013
<b>Asset</b>					
<b>Asset Lancar</b>					
Kas dan Setara Kas	30.333.317,263.00	67.593.025,965.00	34.563.701,662.00	7.986.209,358.00	38.871.839,096.00
Kas dan Setara Kas dibatasi penggunaannya	13.006.572,758.00	11.275.638,275.00	13.879.943,133.00	14.256.819,450.00	8.816.657,181.00
Piutang Usaha Pihak ketiga	43.323.637,952.00	43.984.108,135.00	56.599.723,337.00	40.655.317,710.00	43.465.444,160.00
Piutang Lain lain Pihak Ketiga	55.014,994.00	51.256,028.00	121.544,597.00	27.650,106,854.00	642,807,723.00
Persediaan	27.170,169,269.00	31.373,189,021.00	33.166,497,679.00	43.661,551,141.00	33.591,526,509.00
Biaya dibayar di muka	118.122,203.00	178.400,036.00	311.865,041.00	119.678,131.00	164.234,717.00
Uang muka dibayar	231.804,298.00	3.702.600,998.00	1.563.207,639.00	5.370.556,786.00	1.353.192,281.00
Pajak dibayar di muka	396.848,976.00	-	-	379.103,573.00	-
Asset tidak lancar yang dimiliki untuk dijual - setelah dikurangi penurunan nilai sebesar RP. 272.374.575 pada tanggal 31 desember 2011	-	-	5.707.950,000.00	-	-
<b>Jumlah Asset Lancar</b>	<b>114.635.487,713.00</b>	<b>158.158.218,458.00</b>	<b>145.914.433,088.00</b>	<b>140.079.343,003.00</b>	<b>126.905.701,667.00</b>
<b>Asset Tidak Lancar</b>					
Uang muka pembelian asset tetap	-	-	-	-	492,463,600.00
Asset tetap setelah dikurangi akumulasi penyusutan	187,461,988,513.00	176,591,737,639.00	184,399,973,247.00	187,612,240,799.00	171,880,874,270.00
Piutang pihak yang mempunyai hubungan istimewa	83,041,500.00	-	4,187,458,635.00	5,975,123,744.00	4,095,454,109.00
Asset lain - lain	200,592,900.00	200,592,900.00	200,592,900.00	200,592,900.00	219,996,900.00
<b>Jumlah Asset Tidak Lancar</b>	<b>187,745,622,913.00</b>	<b>176,792,330,539.00</b>	<b>188,788,024,782.00</b>	<b>193,787,957,443.00</b>	<b>176,688,788,879.00</b>
<b>Jumlah Asset</b>	<b>302,381,110,626.00</b>	<b>334,950,548,997.00</b>	<b>334,702,457,870.00</b>	<b>333,867,300,446.00</b>	<b>303,594,490,546.00</b>
<b>Kewajiban Dan Ekuitas</b>					
<b>Kewajiban Lancar</b>					
Pinjaman bank jangka pendek	59,461,174,390.00	63,218,778,659.00	64,919,044,708.00	75,402,316,236.00	44,195,120,910.00
Hutang Usaha- Pihak ketiga	11,810,234,601.00	16,049,325,984.00	23,791,798,193.00	13,075,250,991.00	13,924,151,033.00
Hutang Lain - lain	44,048,187.00	-	-	1,969,672,007.00	3,422,843,068.00
Hutang pajak	76,862,642.00	3,289,221,216.00	1,008,504,306.00	359,181,012.00	2,105,844,358.00
Beban Akrual	1,259,063,830.00	1,322,870,535.00	1,586,664,861.00	2,577,683,599.00	3,039,065,267.00
Uang muka pelanggan	-	-	-	218,459,134.00	389,906,114.00
Uang muka penjualan asset	-	896,800,000.00	7,526,950,000.00	-	-
Liabilitas Imbalan Kerja jangka pendek	-	-	75,796,420.00	169,763,196.00	36,981,502.00
Bagian kewajiban jangka panjang yang jatuh tempo dalam waktu satu tahun	9,120,148,381.00	153,161,300.00	76,636,058.00	284,125,004.00	203,645,838.00
Liabilitas Keuangan jangka pendek lainnya	-	-	1,350,000,000.00	3,443,025,047.00	1,624,025,047.00
<b>Jumlah Kewajiban Lancar</b>	<b>81,771,532,031.00</b>	<b>84,930,157,694.00</b>	<b>100,335,394,546.00</b>	<b>97,499,476,226.00</b>	<b>68,941,583,137.00</b>
<b>Kewajiban Tidak Lancar</b>					
Kewajiban jangka panjang - setelah dikurangi bagian yang jatuh tempo dalam waktu satu tahun	45,066,961,090.00	128,338,374.00	51,750,000.00	208,645,830.00	5,000,000.00
Kewajiban Pajak tangguhan - Bersih	18,329,375,900.00	18,457,040,328.00	2,197,826,161.00	3,018,117,233.00	4,148,199,355.00
Kewajiban diestimasi imbalan pasca kerja	1,588,160,200.00	1,975,245,056.00	16,271,361,914.00	14,505,267,768.00	12,776,519,129.00
<b>Jumlah Kewajiban Tidak Lancar</b>	<b>64,984,497,190.00</b>	<b>20,560,623,758.00</b>	<b>18,520,938,075.00</b>	<b>17,732,030,831.00</b>	<b>16,929,718,484.00</b>
<b>Jumlah Kewajiban</b>	<b>146,756,029,221.00</b>	<b>105,490,781,452.00</b>	<b>118,856,332,621.00</b>	<b>115,231,507,057.00</b>	<b>85,871,301,621.00</b>
<b>Ekuitas</b>					
Modal Saham - nilai nominal Rp 100 Per Saham	130,000,000,000.00	150,000,000,000.00	150,000,000,000.00	150,000,000,000.00	150,000,000,000.00
Tambahan modal disetor - Bersih	4,367,923,968.00	33,542,841,148.00	33,542,841,148.00	33,542,841,148.00	33,542,841,148.00
Saham Treasuri - 16 151 500 saham pada tanggal 31 desember 2012	-	-	-	(1,414,032,673.00)	(4,208,223,400.00)
Saldo Laba	21,257,157,437.00	45,916,926,397.00	32,303,284,101.00	36,506,984,914.00	38,388,571,177.00
<b>Jumlah Euitas</b>	<b>155,625,081,405.00</b>	<b>229,459,767,545.00</b>	<b>215,846,125,249.00</b>	<b>218,635,793,389.00</b>	<b>217,723,188,925.00</b>
<b>Jumlah Kewajiban dan Ekuitas</b>	<b>302,381,110,626.00</b>	<b>334,950,548,997.00</b>	<b>334,702,457,870.00</b>	<b>333,867,300,446.00</b>	<b>303,594,490,546.00</b>

**PT ASIPLAST INDUSTRIES TBK**  
**Laporan Laba Rudi Periode 2010 - 2013**

	2009	2010	2011	2012	2013
Penjualan Bersih	284,538,777,148.00	283,739,415,791.00	308,433,994,818.00	343,677,756,488.00	281,551,386,863.00
Beban Pokok Penjualan	236,846,781,482.00	245,337,000,477.00	(267,256,220,009.00)	(300,063,216,554.00)	(235,985,977,232.00)
<b>Laba Kotor</b>	<b>47,691,995,666.00</b>	<b>38,402,415,314.00</b>	<b>41,177,774,809.00</b>	<b>43,614,539,934.00</b>	<b>45,565,409,631.00</b>
<b>Beban Usaha</b>					
Beban Penjualan	4,946,039,708.00	6,804,350,748.00	(9,326,063,631.00)	(11,396,555,751.00)	(10,737,120,690.00)
Beban umum & administrasi	8,017,301,452.00	10,591,216,092.00	(15,097,606,021.00)	(17,978,389,582.00)	(19,449,590,202.00)
Pendapatan Operasi lainnya	-	-	987,691,439.00	155,845,267.00	412,979,382.00
Beban Operasi Lainnya	-	-	(456,237,149.00)	(8,813,520,079.00)	(12,263,264,857.00)
Jumlah Beban Usaha	12,963,341,160.00	17,395,566,840.00	(23,892,215,362.00)	(38,032,620,145.00)	(42,036,996,367.00)
<b>Laba dari Usaha</b>	<b>34,728,654,506.00</b>	<b>21,006,848,474.00</b>	<b>17,285,559,447.00</b>	<b>5,581,919,789.00</b>	<b>3,528,413,264.00</b>
<b>Pendapatan ( Beban ) Lain - lain</b>					
Laba selisih kurs- bersih	15,514,187,892.00	11,513,613,806.00	-	-	-
Pendapatan bunga/ Keuangan	1,529,736,360.00	1,662,101,313.00	2,291,035,998.00	1,249,211,089.00	187,444,742.00
Beban Keuangan	(5,304,793,068.00)	(841,620,840.00)	(687,902,405.00)	(869,987,961.00)	(973,405,382.00)
Laba atas Penjualan Asset tetap	206,780,834.00	144,200,000.00	-	-	-
Lain - lain bersih	(859,888,026.00)	(627,797,865.00)	-	-	-
Pendapatan lain lain bersih	11,086,023,992.00	11,850,496,414.00	1,603,133,593.00	379,223,128.00	(785,960,640.00)
<b>Laba sebelum beban ( Manfaat ) Pajak Penghasilan</b>	<b>45,814,678,498.00</b>	<b>32,857,344,888.00</b>	<b>18,888,693,040.00</b>	<b>5,961,142,917.00</b>	<b>2,742,452,624.00</b>
<b>Beban Pajak</b>					
Kini	-	(8,069,911,500.00)	-	-	-
Tanggungan	(15,671,963,865.00)	(127,664,428.00)	-	-	-
Jumlah Beban Pajak	(15,671,963,865.00)	(8,197,575,928.00)	(2,502,335,336.00)	(1,757,442,104.00)	(860,866,361.00)
<b>Laba Bersih</b>	<b>30,142,714,633.00</b>	<b>24,659,768,960.00</b>	<b>16,386,357,704.00</b>	<b>4,203,700,813.00</b>	<b>1,881,586,263.00</b>
<b>Laba persaham dari usaha</b>	<b>26,71</b>	<b>14,95</b>	<b>10,92</b>	<b>2,81</b>	<b>1,28</b>
<b>Laba Bersih</b>	<b>23,19</b>	<b>17,55</b>			



PT ASIPLAST INDUSTRIES TBK

PENDAPATAN

2009-2013

<b>Tahun</b>	<b>Pendapatan</b>	<b>%</b>	<b>Pendapatan Lain - lain</b>	<b>%</b>	<b>Total Pendapatan</b>
2009	284,538,777,148.00	94.28	17,250,705,086.00	5.72	301,789,482,234.00
2010	283,739,415,791.00	95.52	13,319,915,119.00	4.48	297,059,330,910.00
2011	308,433,994,818.00	98.95	3,278,727,437.00	1.05	311,712,722,255.00
2012	343,677,756,488.00	99.59	1,405,056,356.00	0.41	345,082,812,844.00
2013	281,551,386,863.00	99.79	600,424,124.00	0.21	282,151,810,987.00

**PT. ARGA KARYA PRIMA INDUSTRY Tbk**

*Return On Investment*

**2009 - 2013**

<b>Tahun</b>	<i>Net Profit Margin</i>	<i>Total Asset Turnover</i>	<i>Return On Investment</i>
	(%)	<b>X</b>	(%)
2009	10.11	0.44	4.48
2010	5.15	0.58	2.97
2011	7.96	0.49	3.88
2012	2.05	0.89	1.81
2013	2.06	0.81	1.66

**PT. ASIAPLAST INDUSTRY Tbk**

*Return On Investment*

**2009 - 2013**

<b>Tahun</b>	<i>Net Profit Margin</i>	<i>Total Asset Turnover</i>	<i>Return On Investment</i>
	(%)	<b>X</b>	(%)
2009	9.99	1.00	9.97
2010	8.30	0.89	7.36
2011	5.26	0.93	4.90
2012	1.22	1.03	1.26
2013	0.67	0.93	0.62

**PT. TITAN KIMIA NUSANTARA Tbk**

*Return On Investment*

**2009 - 2013**

<b>Tahun</b>	<i>Net Profit Margin</i>	<i>Total Asset Turnover</i>	<i>Return On Investment</i>
	(%)	<b>X</b>	(%)
2009	7.15	1.19	8.54
2010	(5.29)	1.32	(6.98)
2011	(2.38)	1.63	(3.87)
2012	(2.88)	1.79	(5.18)
2013	(1.04)	2.04	(2.12)

**PT. ARGA KARYA PRIMA INDUSTRY Tbk**

***Net Profit Margin***

**2009 - 2013**

<b>Tahun</b>	<b>Laba (Rugi) Bersih</b>	<b>Pendapatan</b>	<b>Margin Laba</b>
	Rp	Rp	(%)
2009	73,943,825,000	731,609,124,000	10.11
2010	30,397,050,000	590,023,820,000	5.15
2011	60,065,728,000	754,735,954,000	7.96
2012	31,115,755,000	1,521,002,216,000	2.05
2013	34,620,336,000	1,681,122,844,000	2.06

**PT. ASIAPLAST INDUSTRY Tbk**

***Net Profit Margin***

**2009 - 2013**

<b>Tahun</b>	<b>Laba (Rugi) Bersih</b>	<b>Pendapatan</b>	<b>Margin Laba</b>
	Rp	Rp	(%)
2009	30,142,714,633	301,789,482,234	9.99
2010	24,659,768,960	297,059,330,910	8.30
2011	16,386,357,704	311,712,722,255	5.26
2012	4,203,700,813	345,085,812,844	1.22
2013	1,881,586,263	282,151,810,987	0.67

**PT. TITAN KIMIA NUSANTARA Tbk**

***Net Profit Margin***

**2009 - 2013**

<b>Tahun</b>	<b>Laba (Rugi) Bersih</b>	<b>Pendapatan</b>	<b>Margin Laba</b>
	Rp	Rp	(%)
2009	267,383,000,000	3,737,599,800,000	7.15
2010	(205,075,719,000)	3,878,735,382,000	(5.29)
2011	(116,106,672,000)	4,887,579,456,000	(2.38)
2012	(159,303,580,000)	5,522,159,870,000	(2.88)
2013	(74,962,350,000)	7,211,109,912,000	(1.04)

**PT. ARGA KARYA PRIMA INDUSTRY Tbk****Total Asset Turnover****2009 - 2013**

<b>Tahun</b>	<b>Pendapatan (Rp)</b>	<b>Total Aset (Rp)</b>	<b>Turnover Asset (X)</b>
2009	731,609,124,000	1,651,263,451,000	0.44
2010	590,023,820,000	1,023,495,131,000	0.58
2011	754,735,954,000	1,548,573,709,000	0.49
2012	1,521,002,216,000	1,714,834,430,000	0.89
2013	1,681,122,844,000	2,084,567,189,000	0.81

**PT. ASIAPLAST INDUSTRY Tbk****Total Asset Turnover****2009 - 2013**

<b>Tahun</b>	<b>Pendapatan (Rp)</b>	<b>Total Aset (Rp)</b>	<b>Turnover Asset (X)</b>
2009	301,789,482,234	302,381,110,626	1.00
2010	297,059,330,910	334,950,548,997	0.89
2011	311,712,722,255	334,702,457,870	0.93
2012	345,082,812,844	333,867,300,446	1.03
2013	282,151,810,987	303,594,490,546	0.93

**PT. TITAN KIMIA NUSANTARA Tbk****Total Asset Turnover****2009 - 2013**

<b>Tahun</b>	<b>Pendapatan (Rp)</b>	<b>Total Aset (Rp)</b>	<b>Turnover Asset (X)</b>
2009	3,737,599,800,000	3,130,905,000,000	1.19
2010	3,878,735,382,000	2,936,047,014,000	1.32
2011	4,887,579,456,000	3,003,992,632,000	1.63
2012	5,522,159,870,000	3,077,361,460,000	1.79
2013	7,211,109,912,000	3,532,725,681,000	2.04

*Net Profit Margin (NPM)*

Rata - rata Industri Sejenis

2009 - 2013

Nama Perusahaan	2009	2010	2011	2012	2013
AKPI	10.11	5.15	7.96	2.05	2.06
APLI	9.99	8.30	5.26	1.22	0.67
FPNI	7.15	(5.29)	(2.38)	(2.88)	(1.04)
<b>Rata - Rata Industri</b>	<b>9.08</b>	<b>2.72</b>	<b>3.61</b>	<b>0.13</b>	<b>0.56</b>

*Total Asset Turnover (TATO)*

Rata - rata Industri Sejenis

2009 - 2013

Nama Perusahaan	2009	2010	2011	2012	2013
AKPI	0.44	0.58	0.49	0.89	0.81
APLI	1.00	0.89	0.93	1.03	0.93
FPNI	1.19	1.32	1.63	1.79	2.04
<b>Rata - Rata Industri</b>	<b>0.88</b>	<b>0.93</b>	<b>1.02</b>	<b>1.24</b>	<b>1.26</b>

*Return On Investment (ROI)*

Rata - rata Industri Sejenis

2009 - 2013

Nama Perusahaan	2009	2010	2011	2012	2013
AKPI	4.48	2.97	3.88	1.81	1.66
APLI	9.97	7.36	4.90	1.26	0.62
FPNI	8.54	(6.98)	(3.87)	(5.18)	(2.12)
<b>Rata - Rata Industri</b>	<b>7.66</b>	<b>1.12</b>	<b>1.64</b>	<b>(0.70)</b>	<b>0.05</b>